## **RESOLUTION NO. 2023-276**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE ADOPTING UPDATED USER FEES FOR THE ELK GROVE AQUATICS CENTER AND THE CENTER AT DISTRICT56

**WHEREAS**, District56 is the City of Elk Grove (City) recreational campus and includes the Elk Grove Aquatics Center, Avenue of the Arts, The Center at District56, and The Preserve Nature Area. The Aquatics Center and Avenue opened in May 2019, the Center in January 2020, and the Preserve in November 2021; and

**WHEREAS**, District56 is funded by the Laguna Ridge Community Facilities District (CFD) fund. User fees are charged for Aquatic Center programs and services and facility rental throughout the campus to offset funds from the CFD. User fees are based on fee surveys of similar programs and services in the region conducted by City staff; and

**WHEREAS**, fees for the Elk Grove Aquatics Center were initially adopted in 2018 and last updated in 2021. Center fees were adopted in 2019 and have never been adjusted. Costs to operate and maintain the campus have increased due to factors such as increased minimum wage and record-high inflation; and

**WHEREAS**, the proposed fees are reasonable based on the market analysis conducted by staff. The proposed fees do not exceed the City's cost to operate and maintain the District56 campus but will increase the cost recovery for programs and services.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby finds that the fees identified in Exhibit A, attached hereto and incorporated herein by reference, do not exceed the reasonable costs to the City to provide the services identified, and the City Council hereby adopts and approves such user fees for new reservations at the Elk Grove Aquatics Center and The Center at District56 effective as of January 1, 2024.

**AND, BE IT FURTHER RESOLVED** that this Resolution, and the fees adopted hereunder, supersede any and all previously adopted fee schedules for the Elk Grove Aquatics Center and The Center at District56 including those adopted with Resolution Nos. 2021-145, 2020-033, 2019-115, 2019-186, and 2018-153.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 13<sup>th</sup> day of December 2023

BOBBIE SINGH-ALLEN, MAYOR of the CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

ASON LINDGREN, CITY CLERK

JONATHAN P. HOBBS, CITY ATTORNEY

## **DISTRICT56 USER FEE UPDATES**

Elk Grove Aquatics Center (EGAC) Fees	Current EGAC Fee	New EGAC Fee (effective January 1, 2024)
Recreation Swim		
Wristband Early Rate Pass Purchase	None	\$40
Wristband Regular Rate Pass Purchase	None	\$45
Aquatic Courses		
Certification Classes	\$50 - \$250/class	\$50 - \$260/class
Lifeguard Training		
Lifeguard Review		
Lifeguard Instructor		
Water Safety Instructor		
Basic Water Rescue		
Swim Lesson – Group (per class)	\$8 - \$20/class	\$9 - \$30/class
Semi-Private – 4 classes (30 minutes)		
Group – 4 classes (30 minutes)		
Group – 8 classes (30 minutes)		
Group – 2 classes (40 minutes)		
Swim Lesson – Private (per class)	\$26 - \$37/class	\$26 - \$40/class
Private – 4 classes (30 minutes)		
Private – 2 classes (40 minutes)		
Aquatic Rentals		
Pools (per hour)		
Per lane/per hour	\$10 Short Course	\$12 Short Course
	(25 yards)	(25 yards)
	\$15 Long Course	\$18 Long Course
	(50 meters)	(50 meters)
Half-Day Meet (3 – 8 Hours)	\$1,600	\$1,800
Full Day Meet (8+ - 15 hours)	\$2,500	\$3,000
Meets over 15 hours billed hourly	None	\$225/hour
Pool Cabana / Canopy /	\$30 / \$24*	\$40 / \$38*
Private Shade Rental		
Recreation Pool / Treasure Island up to 100 participants – private pool party rental for 2 hours	\$175 / \$140*	\$350 / \$280*
Splash Pool Parties (outdoor) up to 30 participants for 2 hours	\$250 / \$200*	\$300 / \$240*
Splash Pool Parties (indoor) up to 30 participants for 2 hours	\$300 / \$240*	\$330 / \$265*

<sup>\*</sup>Services have dual fees to provide a discounted rate to Laguna Ridge Residents

The Center at District56 Rental Fees	Current Fees	NEW Fees (effective January 1, 2024)
Main Hall 12-Hour Peak	\$3,000	\$3,300
Laguna Ridge Resident / Elk Grove Non-Profit	42.22	
Main Hall 12-Hour Peak	\$3,300	\$3,600
Elk Grove Resident / Non-Profit Serving Elk Grove	40.000	40.000
Main Hall 12-Hour Peak	\$3,630	\$3,930
Non-Elk Grove Residents / Other	<b>*</b> 4.00	<b></b>
Non-Peak Hourly	\$160	\$175
Laguna Ridge Resident/Elk Grove Non-Profit	0475	<b>#</b> 400
Non-Peak Hourly	\$175	\$190
Elk Grove Resident/Non-Profit Serving Elk Grove	<b>\$100</b>	<b>\$005</b>
Non-Peak Hourly	\$190	\$205
Non-Elk Grove Residents / Other	<b>C110</b>	<b>#</b> 400
Individual Room Rate Off Peak	\$110	\$120
Laguna Ridge Resident/Elk Grove Non-Profit	£405	<b>Ф40</b> Г
Individual Room Rate Off Peak	\$125	\$135
Elk Grove Resident/Non-Profit Serving Elk Grove	£140	¢450
Individual Room Rate Off Peak	\$140	\$150
Non-Elk Grove Residents / Other	¢75	¢0E
Kitchen Rental with Individual Room Rental	\$75	\$85 \$100
Veterans Hall Hourly	\$75	\$100
Laguna Ridge Resident/Elk Grove Non-Profit Veterans Hall Hourly	\$100	\$125
Elk Grove Resident/Non-Profit Serving Elk Grove	\$100	\$120
Veterans Hall Hourly	\$125	\$150
Non-Elk Grove Residents / Other	\$125	φ130
Conference Room Hourly Peak	\$50	\$75
Laguna Ridge Resident/Elk Grove Non-Profit	\$50	Φ13
Conference Room Hourly	\$65	\$90
Elk Grove Resident/Non-Profit Serving Elk Grove	ΨΟΟ	ψθΟ
Conference Room Hourly	\$80	\$105
Non-Elk Grove Residents / Other	ΨΟΟ	Ψ100
Staffing Rates (per hour)		
Staffing Rate	\$20	\$25
(required for events exceeding 300 attendees)	Ψ20	Ψ20
Security Staffing Rate (All events serving/selling	\$30	\$50
alcohol; or events over 150 with no alcohol). Rate is		ΨΟΟ
per guard per hour.		
Other Rental Amenities		
Portable Bar Rental	\$50	\$150
Wedding Arch	\$50	\$100

## CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2023-276

STATE OF CALIFORNIA	)	
COUNTY OF SACRAMENTO	)	ss
CITY OF ELK GROVE	)	

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on December 13, 2023 by the following vote:

AYES: COUNCILMEMBERS: Singh-Allen, Brewer, Robles, Spease, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk City of Elk Grove, California