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April 12, 2023

To: Mayor and City Council
From: Jason Behrmann, City Manager *JB*

Subject: City Manager's General Administrative Report for April 12, 2023

Family Fun Day – REMINDER

The Youth Commission will host Family Fun Day this Saturday (April 15) from Noon to 4 p.m. at the Old Town Plaza. This free event will feature carnival games, music, and family activities. Food will be available for purchase.

ReFuel Your Fun Event

As a part of their ReFuel Your Fun Campaign, the Recycling and Waste team will host a 1 lb. propane cylinder trade-in event next Saturday, April 22, from 9 a.m. to 1 p.m. at the Special Waste Collection Center (9255 Disposal Lane). Elk Grove residents can receive a FREE refillable 1 lb. propane cylinder when they bring an empty disposable cylinder to trade. Disposable cylinders are commonly used for camping and outdoor cooking. This event is part of a regional effort to reduce waste and encourage the purchase of reusable cylinders. For more information, visit www.refuelyourfun.org.

Brewfest is Back

Elk Grove Brewfest will make its return for the sixth year next Saturday, April 22, from 2-6 p.m. at Elk Grove Park. The City and CSD partner with Beers in Sac to host this event that spotlights local brewers. Tickets are still available and can be purchased online from the Beers in Sac website.

Survey: Where should new EV charging sites be added in the city?

The City is looking at potential locations for installing new community-serving electric vehicle (EV) charging stations. A new online survey is asking residents to submit their suggestions and pin preferred EV charging sites by Monday, May 15. Details are available on the city's website.

Matsui Top 15 Project List

The City recently submitted three Congressional Appropriation Community Project requests to Congresswoman Matsui. Of the 150 requests submitted within her district, all three of the City's requests made it into her "Top 15 Project List" and have been advanced to the Appropriations Committee. Our requests would support the addition of EV charging stations, enhance intervention services to prevent domestic violence, and support added connectivity on Elk Grove's trails. This is the beginning of a yearlong process and staff will provide periodic updates as things progress. The full list of projects can be found on Congresswoman Matsui's website at: <https://matsui.house.gov/legislative-work/appropriations-and-community-project-funding>.

I am available to answer any questions regarding this report.

ATTACHMENT A

STANDING CITYWIDE INITIATIVES UPDATE
Updated as of Wednesday, April 12, 2023

District56

Description: The City is developing a multi-phased recreational campus on 56 acres just east of Big Horn Boulevard and south of Civic Center Drive. The site is known as District56 to honor the suggestion of “District” during the public naming process and 56 for the number of acres on the site. Individual projects are described in detail below. The Elk Grove Aquatics Center, the Center (including Senior Center and Veterans Hall), The Avenue of the Arts/Commons, Veterans Grove and the Preserve Nature Area are complete and operational. Future planned phases include a library and performing arts center.

The District56 website has been launched and can be found at:
<http://www.district56elkgrove.com/>.

Amenity: Library and Performing Arts
The City has finalized a plan for the future Library and Cultural Arts Center (including a Performing Arts Center). Recommendations were presented to the Council on August 22, 2018 and were well received. The cost estimate (prepared in 2018) for the facility is between \$82-\$113 million depending on the program size and additional amenities desired.

Amenity: Solar Photovoltaic (PV) System Improvements
The City Council awarded a design build contract for a 1.15-million-kilowatt hours (kWh) system on January 27, 2021 to provide electricity to The Center, Aquatics Center, The Avenue and The Preserve. Construction started in January 2022 and the major components of the system were installed that summer. The system was connected to SMUD in the fall 2022 and commissioning is expected to be complete early in 2023. A 30-day proving period was completed in early 2023 and staff are analyzing data to confirm the system is producing as expected.

Project Elevate: An Elevated Retail, Dining, and Entertainment Experience for Elk Grove

Description: The City owns a 20-acre property at the southeast corner of Elk Grove and Big Horn Boulevard, just north of District56 (the Civic Center/Aquatics Center) and is exploring future opportunities for the site. Specifically, the City is evaluating development of a mixed-use project that includes retail, dining, entertainment, office, and residential uses, as well as a hotel. The objective of the project is to elevate the level of retail, dining, entertainment, residential, and hospitality amenities in the City, while at the same time developing a site with enhanced design elements that promote pedestrian activity and include central, public gathering spaces. For these reasons, the City refers to this as Project Elevate.

Update: At its August 10, 2022 meeting, the City Council approved execution of an Exclusive Negotiation Agreement (ENA) with developer Hines. On February 10, 2023 the ENA was extended for an additional 12 months to allow additional time to plan and underwrite the project. Under the terms of the ENA, Hines and the City will work together over the next six to 12 months to refine design plans and project budget and pro-forma, and draft a Disposition and Development Agreement, all for City Council consideration. Work under the ENA is ongoing.

Sacramento Zoo Relocation

Description: The City is working with the Sacramento Zoological Society (SZS) on a possible relocation of the Sacramento Zoo to Elk Grove. A potential site for the zoo has been identified along Lotz Parkway just north of Kammerer Road.

Update: In May 2022, the City and SZS executed a Memorandum of Understanding outlining next steps in the project and activities are ongoing. SZS has retained a design team for the facility and the City is leading planning and design for off-site infrastructure. The concept site plan design, along with renderings, were released to the public in November 2022. The schematic design plan, plan of finance, and environmental impact report are being prepared for Council consideration in early 2024.

Capital Southeast Connector Joint Powers Association (JPA)

Description: The Five agency Joint Powers Association (City of Elk Grove, City of Folsom, City of Rancho Cordova, County of Sacramento, County of El Dorado) are working to develop a connector road linking Hwy 50 in El Dorado County at the future Silva Valley Interchange in El Dorado Hills with Interstate 5 at the Hood Franklin Interchange.

Update: Sheldon Area
The Grant Line Road Precise Roadway Plan Study that focused on the 2.7-mile Segment C of the Connector was presented to City Council on August 24, 2022 where Council agreed with the recommended Roundabouts versus Signals and the inclusion of an additional intersection between Sheldon Road and Calvine Road to reduce out of direction travel. Direction to initiate further analysis of the Wilton Road Intersection alternatives, and the incorporation of the preferred intersection controls into the Rural Area Community Plan of the General Plan as part of a future General Plan Update was also provided. Project WTR091 is programmed to begin the environmental assessment of Grant Line Road between Sherman Oaks Court to Aleilani Lane and Staff expect to release the RFP in Spring 2023.

Kammerer Road Extension

Description: The City plans to extend and eventually widen Kammerer Road between Highway 99 and Interstate 5, providing an east-west connector bypassing downtown Sacramento and alleviating traffic congestion on Laguna and Elk Grove Boulevards. The project also includes a grade separated crossing over the railroad tracks.

Update: Environmental
In 2017, the City, County, and JPA transferred responsibility for completion of the environmental work to the Connector JPA as a tiered Mitigated Negative Declaration document under their programmatic Environmental Impact Report (EIR). The Draft EIR document was circulated for public comment and the public comment period ended on April 2, 2018. The final CEQA document was approved at the JPA board meeting in December 2018. The City and the JPA transferred the NEPA Implementing Agency Role from the JPA to the City. This allows the City to lead the delivery of the NEPA document with the California Department of Transportation remaining the NEPA Lead.

Update: Kammerer Road Extension

The City is preparing 30% plans for the extension of Kammerer Road from I-5 to Bruceville, and the City is also preparing a project report for the I-5 Hood Franklin Interchange. Once the project has completed NEPA, right-of-way acquisitions can begin. The draft NEPA document was circulated for public comment from February 27, 2023 to March 30, 2023. Staff are currently working on the responses to those comments and will work with Caltrans to update the Final NEPA document accordingly. It is anticipated a Final NEPA document will be issued this Fall 2023 along with a Final Project Report. Once that occurs, the Environmental Phase will be completed, and the project can then advance into the Right-Of-Way/Final Design phase.

ATTACHMENT B
UPCOMING FORUMS AND OUTREACH EVENTS

Updated as of Wednesday, April 12, 2023

<u>EVENT</u>	<u>DATE/TIME</u>	<u>LOCATION</u>
Family Fun Day	April 15 12 p.m. – 4 p.m.	Old Town Plaza 9615 Railroad Street
Bloom Fest	April 16 11 a.m.	Elk Grove Park 9950 Elk Grove-Florin Road
Trails Committee Meeting	April 17 6 p.m.	Council Chambers 8400 Laguna Palms Way
Diversity and Inclusion Commission Meeting	April 18 6 p.m.	Council Chambers 8400 Laguna Palms Way
Disability Advisory Committee	April 19 6 p.m.	City Hall 8401 Laguna Palms Way
Planning Commission	April 20 6 p.m.	Council Chambers 8400 Laguna Palms Way
Propane Cylinder Recycling Event	April 22 9 a.m.	Special Waste Collection Center 9255 Disposal Lane
Elk Grove Brewfest	April 22 2 p.m. – 6 p.m.	Elk Grove Park 9950 Elk Grove-Florin Road
City Council Meeting	April 26 6 p.m.	Council Chambers 8400 Laguna Palms Way
Arts Commission	April 27 6:30 p.m.	Council Chambers 8400 Laguna Palms Way
Festival of the Arts	April 29 10 a.m. – 5 p.m.	Old Town Plaza 9615 Railroad Street
Food Truck Mania	May 3 5 p.m. – 8 p.m.	Old Town Plaza 9615 Railroad Street
NeighborGood Market	May 4 4 p.m. – 8 p.m.	District 56 9701 Big Hord Blvd
Planning Commission	May 4 6 p.m.	Council Chambers 8400 Laguna Palms Way
Fridays in the Grove – Silent Disco	May 5 7 p.m. – 9 p.m.	Old Town Plaza 9615 Railroad Street
First Saturday Art Reception	May 6 4 p.m. – 7 p.m.	Elk Grove Fine Arts Center 9683 Elk Grove-Florin Rd
Tire Collection Event	May 7 – 10 9 a.m. – 4 p.m.	Special Waste Collection Center 9255 Disposal Lane
Farmer’s Market	May 7 9 a.m. – 1 p.m.	Old Town Plaza 9615 Railroad Street
Historic Preservation Committee Meeting	May 8 6 p.m.	Council Chambers 8400 Laguna Palms Way
Youth Commission Meeting	May 9 6 p.m.	Council Chambers 8400 Laguna Palms Way
City Council Meeting	May 10 6 p.m.	Council Chambers 8400 Laguna Palms Way

ATTACHMENT C

**STATUS OF COUNCIL DIRECTION/FOLLOW UP MATTERS
AS OF APRIL 12, 2023**

The following is a status report of matters requested by the City Council during prior Council meetings.

Date	Direction/Follow Up	Status
8/24/2022	Investigate developing a Keep Elk Grove Clean Campaign.	Staff is researching this topic.
8/24/2022	Consider development of entry signage and special landscaping treatments at key entrances to the City.	An item will come before Council tonight to discuss a potential City entry identification program.
2/22/2023	Investigate resident request regarding access points along Camden Park.	Staff has followed up on this with the resident and has forwarded the request to Cosumnes CSD relative to improving the frontage along Camden Park.
3/22/2023	Increase the discretionary fund account for the Mayor and City Council.	Staff will propose an increase as part of the upcoming Fiscal Year budget.