

2023-2028



CAPITAL IMPROVEMENT PROGRAM 5 YEAR PLAN

CITY OF ELK GROVE, CALIFORNIA





TABLE OF CONTENTS

Introduction	1
Fund Descriptions.....	15
Programs	61
Alternative Transportation Modes (WAM).....	65
Community Enhancement (WCE)	93
Drainage (WDR)	103
Facilities (WFC).....	113
Transportation (WTR)	129
Prior Year Active Projects	197
Minor Public Works Projects and Studies (By Program).....	255
Future Projects (By Program)	269
Completed Projects	285
Project Index	293

LIST OF EXHIBITS

Exhibit A - 2023-2028 Capital Improvement Program.....	13
Exhibit B - 2023-2028 Capital Improvement Program	14
Exhibit C - Street Locations for 2024-2028 Pavement Projects (By Year).....	168

LIST OF TABLES

TABLE 1 - 2023-2028 CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY FUNDING SOURCES.....	9
TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES.....	10
TABLE 3 - 2023-2028 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998 OR 999.....	11



INTRODUCTION

The 2023-2028 Capital Improvement Program (CIP) describes the alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements planned by the City for a five-year period from Fiscal Year 2023-24 through Fiscal Year 2027-28.

State law (Government Code Sections 65103(c) and 65401) requires the City's planning agency (the Planning Commission) to review and report on proposed CIP projects for conformity with the General Plan. The Planning Commission reviewed the projects in the CIP on April 20, 2023 and adopted a Resolution deeming it consistent with the City of Elk Grove's General Plan.

As a multi-year program which includes forecasts of anticipated capital improvement expenditures, the CIP links the project development process with the City's fiscal planning process. The expenditures shown for the first year of the CIP comprise the Capital Budget for the upcoming fiscal year (FY 2023-24), which is adopted by the City Council as part of the Annual Appropriation Resolution. Subsequent years are also included in the CIP, although these future years are subject to change as more detailed engineering analyses becomes available, possible changes in priorities, updates or revisions to anticipated revenues, and/or changes in cost and funding projections are identified.

The information included in the CIP is based on the best information available at the time the program was developed (November 2022 - April 2023). Next year an updated five-year CIP will be submitted for consideration to the City Council with adjustments to project budgets, funding sources, descriptions, and/or schedules.

FUNDS AVAILABLE FOR THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program is funded from a variety of funding sources. The fund categories typically used for capital projects are described as follows for reference:

General Fund – 100 Series

This is the City's main operating fund, which pays for basic services such as governance, administration, public safety, and quality of life functions.

Special Revenue Funds – 200 Series

These funds account for revenues received or set aside for a specific purpose, such as public safety and recycling grants, street maintenance, and environmental mitigation.

Capital Project Funds – 300 Series

These funds account for the acquisition or construction of major capital facilities. Revenue sources include federal and state grants, development impact fees, and special taxes from community facility districts.

Enterprise Funds – 500 Series

These funds account for specific services funded directly by fees and charges to users and are intended to be self-supporting. Functions such as transit, drainage, and integrated waste are captured in enterprise funds.

Internal Service Funds – 600 Series

These funds are created to finance and account for services and commodities provided to internal City departments, rather than directly to the public. Examples of internal services are risk management, information technology, facilities management, and fleet services.

Unsecured Funding – 900 Series

These funds are unsecured. Typically, these funds are related to potential grant funding or a fee program that has not yet been adopted. The purpose of including these funds in the CIP is to allow the CIP to capture a known need on an active project, any required local matching funds that may need to be reserved, and to assist in establishing the funding priorities. In rare instances you may see a potential funding source that has not been identified. This is done when a project is of such a priority that the City is moving forward with an early phase of the project such as the Kammerer Road Extension Project.

A more detailed description of the individual funds is contained in the section titled Fund Descriptions.

GENERAL CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT

The CIP includes capital projects expected to be undertaken during the upcoming five fiscal years. Each year the City reviews the prior CIP, adjusts the timing and scope of previously programmed projects if needed, moves projects to completed, adds new and future projects. These revisions are based on the following factors.

- Implementation of the City's General Plan
- Implementation of other City Plans such as
 - Bicycle, Pedestrian and Trails Master Plan
 - Laguna Creek Inter-Regional Trail Master Plan
 - Storm Drainage Master Plan
 - Intelligent Transportation System (ITS) Master Plan
 - Traffic Congestion Management Plan (TCMP)
 - Autonomous and Connected Vehicle Readiness Plan
 - Climate Action Plan (CAP)
 - Community Mobility Resilience Plan
 - Various Facility Master Plans
- Implementation of identified improvements in various fee programs including the Roadway Fee Program
- Award of grant funding by outside agencies
- City Council Mission, Vision, Goals, High Priority Projects, and direction
- Existing traffic deficiencies and congestion
- Projected traffic patterns, based on assumptions regarding expected development
- Maintenance and safety needs for roadways
- Maintenance needs for drainage and building facilities
- Development improvements and entitlements
- Implementation of Facilities' planning and priorities
- Input and coordination with the Public, Advisory Committees, Stakeholders, and other Agencies
- Improvements in quality of life and economic development
- Consistency with regional and statewide plans
- Compliance with regulatory permitting and
- Availability of funding over the five-year program and for future grants

The City's Municipal Code Section 21.15 defines capital projects as a project that constructs physical improvements with a total project cost over \$250,000. As such, the CIP does not include projects with a total cost of \$250,000 or less. Studies that would not necessarily result in physical improvements are also not included. For reference, a listing of these minor projects and studies are provided in the section titled Minor Public Works Projects and Studies so that a complete picture is provided of all the work that is proposed both major and minor.

GENERAL PROGRAM OVERVIEW

The CIP is organized into five (5) Programs: Alternative Transportation Modes, Community Enhancements, Drainage, Facilities, and Transportation. Projects are placed in the Program based on their scope as follows:

ALTERNATIVE TRANSPORTATION MODES (WAM)

This Program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian and bicycle use otherwise known as alternative transportation modes. All new projects in this program will have a WAM designation unless it is a Trail or an Accessibility project. Trail projects will use a WTL designation and Accessibility projects will have a WAC designation. Trail and Accessibility projects are still part of the Alternative Transportation Modes Program, but providing a separate identifier allows for easier reporting on these types of improvements in the future. Examples of typical improvements for these projects include:

- Curb ramps (installations or retrofits) (WAC)
- Americans with Disability Acts (ADA) improvements (WAC)
- Sidewalk infill
- Trails (WTL)
- Bike lanes or bike routes

Laguna Creek Inter-Regional Trail

The Laguna Creek Trail has been identified as the highest-priority trail corridor by the Elk Grove Trails Committee. This regional trail will provide access to various schools, transit, disadvantaged communities, and residential and commercial uses along the corridor. The limits of the trail begin in the rural area of Elk Grove and will follow Laguna Creek in a northwest direction across the City to Franklin Boulevard and the Cycle Track which connects to a City of Sacramento light rail station and a future passenger rail station. The Inter-Regional Trail has several gaps that need to be closed to function as an inter-regional facility. When complete, this trail will include 7.6 miles within Elk Grove and 2.75 miles within Sacramento.

The Laguna Creek Inter-Regional Trail Master Plan (WAM011) was adopted by Council on February 22, 2023 and included more detailed conceptual designs for six discrete segments of the trail. Two of the segments located in Sacramento include Consumnes River Boulevard (Franklin light-rail station) to Franklin Boulevard and Center Parkway from North Laguna Creek Park to Elk Grove's northern border. The other four locations within Elk Grove were Lewis Stein Road to State Route 99, Waterman Road to Sierra Drive, Bradshaw Road to Kapalua Lane, and Van Ruiten Lane to Grant Line Road. In addition, the Laguna Creek Trail and Bruceville Road Sidewalk Improvements Project (WTL019) west of State Route 99 incorporates a segment of the identified improvements while the remaining segments will be considered for future CIP Projects as funding becomes available.

The Laguna Creek Trail Crossing at State Route 99 Project (WTL016) will construct a Class 1 overcrossing facility for non-motorized transportation over State Route 99 and received \$2,000,000 from Omnibus Appropriations and was awarded \$6,874,000 in Regional Active Transportation Program funding to fully fund the project through construction. The design contract was awarded in March 2023 and construction is anticipated in 2026. This segment will connect on the west side of State Route 99 with the Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements Project (WAM009) is anticipated to be under construction in Spring 2024. To the east will be a trail segment connecting Camden Park which is identified as the Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL018). This year, the environmental clearance process will be completed under the Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project (WDR018).

COMMUNITY ENHANCEMENTS (WCE)

This Program includes projects that would construct or improve various community enhancements. Examples of typical improvements include:

- Landscaping
- Plazas
- Parks
- Street Lighting

Laguna Ridge and Southeast Policy Area Parks

In partnership with the Cosumnes Community Services District (CSD), the City continues to develop parks in Laguna Ridge and the Southeast Policy Area (SEPA). The City collects fees associated with these parks and hold lands until they can be used for a park. The CSD design, bid, build, operate, and maintain the parks. Parks are developed as funds become available from the fees the City collects and when land is available. The Oasis Park Community Building (WCE009) is nearing completion and design on the new 9-acre Mendes Park (WCE034) located in the Mendes Subdivision within SEPA will begin this year. The one-acre Sun Grove Park (WCE012) will also begin design this year and is located within Laguna Ridge. Continued completion of these parks is a long-term goal of this program.

DRAINAGE (WDR)

This Program includes projects that would construct, improve, or restore drainage and flood control facilities, as well as improve stormwater quality. Examples of typical improvements include:

- Culverts
- Roadside ditches
- Underground drainage systems
- Outfalls
- Channels/swales
- Detention basins
- Pump stations
- Creeks
- Weirs
- Stream gauges
- Flood control facilities/levee improvements
- Erosion and sedimentation control
- Water quality features

Development Oriented Drainage Projects

The Bond Road Storm Drain Improvement Project (WDR022) will upsize approximately 3,750 feet of storm drain pipe located along Bond Road from Whittemore Drive west to the outfall at Laguna Creek to improve existing conditions and accommodate the Elliott Springs development (formerly Silverado Village). Another project that will streamline development is the Southeast Industrial Area Storm Drain Improvements Project (WDR052) located southeast of Grant Line Road and east of Union Pacific Railroad. The project's first phase is currently in construction and includes installing a storm drain line from the southern corner of the City owned parcel to Mahon Pond. Phase Two will close the gap between phase one and the Kubota development; construction is anticipated this winter.

FACILITIES (WFC)

This Program includes projects that would construct or improve City owned facilities and utilities. Examples of facilities in this program include the following:

- City Hall Campus
- Corporation Yard
- Animal Shelter
- District56
- Special Waste Collection Center (SWCC)
- 9260 Elk Grove Blvd. Library Improvements Project
- Teen Center
- Other City Facilities

Elk Grove Boulevard Library

The City purchased the building and site at 9260 Elk Grove Boulevard, formerly occupied by Rite-Aid, in April of 2021, to use as an expanded library. The City secured a Building Forward Grant of \$4,465,374 and received \$3,000,000 in the 2022 California State Budget through a Targeted Grant to fund the 9260 Elk Grove Boulevard Library Improvements Project (WFC046). These funds will be used to remodel the existing building and move existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard, if needed. The design is underway and construction is anticipated in the winter of 2024/2025.

PD Facility Projects

The 10190 Iron Rock Way Tenant Improvements Project (WFC045) is just starting construction to repurpose space vacated by the Property & Evidence and Forensics Bureaus and provide additional lockers for female staff to accommodate the future expansion and growth of the Police Department as the City continues to develop.

The Police Department Facilities at 8380 and 8400 Laguna Palms Way are currently under design for tenant improvements (WFC038 and WFC039) to accommodate staffing growth and operational needs for the next ten years. Improvements include optimizing existing spaces to provide more workstations, new offices, and new conference rooms. The project also includes rehabilitating the roof system and replacing HVAC units that have reached the end of their useful life. This project will allow the Police Department to continue to serve the community as the City grows.

TRANSPORTATION (WTR)

This Program includes projects that would construct or improve traditional vehicular transportation facilities and includes pavement resurfacing (WPR) and traffic control (WTC). Examples of typical facilities include:

- Roads (new construction or widening)
- Pavement resurfacing or reconstruction (WPR)
- Traffic control (signing, striping, signals, and roundabouts) (WTC)
- Intelligent Transportation Systems (ITS)
- Traffic calming (traffic circles, speed control) (WTC)

All new projects in this program will have a WTR designation unless it is a pavement resurfacing or traffic control project. Pavement resurfacing projects will continue to use a WPR designation and traffic control projects will continue to use a WTC designation. Pavement resurfacing and traffic control projects are still part of the Transportation Program, but providing a separate identifier allows for easier reporting of the programs in the future. Existing projects will continue with their previous designation until complete.

Pavement Management Program

Staff has been using the StreetSaver pavement management program since 2003 to track the condition of the City's pavement assets. The use of this tool is common throughout the public works field. StreetSaver includes all the City's public streets in a database, along with the pavement area and current condition. The pavement condition rating is based on several factors that when input provide a numerical score or pavement condition index (PCI) that is between 0 and 100, with 0 being essentially a gravel road and 100 corresponding to a new road. An average PCI of 70 or above is considered excellent/good. Elk Grove's current average PCI is 78 which is in the 90th percentile in California and the highest in Sacramento County. The PCI has increased since 2017 due to more accurate field inspection data input into the program and increased maintenance treatments like crack sealing and newly built streets. The City must continue to invest in pavement maintenance to maintain the current average PCI. The CIP includes an Annual Pavement Maintenance Project (WPR024 for FY 2023-2024) each year. In addition, funds are earmarked for the following four years in the Annual Pavement Maintenance Years 2-5 Project (WPR011). The proposed Measure E expenditure plan will increase the funding available for pavement maintenance by \$1.59 million each year for a five-year total contribution of \$7.95 million toward these paving projects. The City has programmed more than \$55 million in funds for this work over the next five years.

Additional information including an interactive five-year planned surface treatments map can be found at the following link:

<https://www.elkgrovecity.org/public-works/pavement-management-program>

Kammerer Road Extension Project

This project is programmed in the current CIP as a two-lane extension of Kammerer Road from Lent Ranch Parkway to Interstate 5 (WTR014). This initial work is the first phase of a larger four-lane project currently in the Environmental Phase. Review under the California Environmental Quality Act (CEQA) is complete and the National Environmental Policy Act (NEPA) draft document was released in early 2023 with the final adoption anticipated in the fall of 2023. Final design and Right of Way acquisition will kick off in the summer of 2023 while the City continues to pursue grant funding for the project's construction.

Whitelock Parkway/State Route 99 Interchange Project

This project will construct a new interchange on State Route 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard, and widening of Whitelock Parkway. Caltrans, in coordination with the City, initiated the preparation of the Draft Environmental Impact Report (EIR) in October 2022.

Old Town Elk Grove

The City continues to develop improvements in the Old Town Elk Grove area that will improve access to residents and businesses through walking, biking and transit options. The City will continue the design of the Old Town Area Streetscape Project Phase 2 (WTR012) to further improve access for pedestrians, bicyclists, and transit users. The project was awarded \$2,000,000 from Omnibus Appropriations towards construction, bringing the total grant funding to \$7,494,800. Construction is anticipated in early 2026 following the right-of-way phase.

Congestion Relief

In April 2019, the City's Public Works Engineering Services Division finalized a Traffic Congestion Management Plan (TCMP). The TCMP identifies projects and initiatives that should be implemented to better manage congestion now and in the future. Projects and initiatives identified in the TCMP range from widening roads and increasing capacity to more efficient traffic system management using innovation and technology. In addition, congestion relief projects are added to the CIP as needs dictate and funding becomes available.

In addition to the capacity-increasing projects identified in the CIP, several other congestion management projects are included. The City received grant funding for the Intelligent Transportation System (ITS) Phase 5A Project in 2019. In 2021, the City also received grant funding for the Traffic Signal Enhancements Project and Elk Grove Blvd Adaptive Traffic Signal Pilot Project. The City combined all three of these grants into one large project called the Citywide Traffic Signal Enhancement and Congestion Relief Project (WTR094). This Project will provide signal enhancements and congestion relief on major roadways throughout the City. Improvements include upgrading the City's traffic signal communication network with added fiber optic lines and connections to signals as well as enhanced copper ethernet switches, development of an adaptive traffic signal corridor on Elk Grove Boulevard from Backer Ranch Road to Elk Grove-Florin Road, adding video vehicle detection to include advanced dilemma zone detection and improved bicycle and motorcycle detection, as well as more reliable traffic count and turning movement data. The Project also includes replacing traffic signal backplates with new backplates with reflective yellow borders and replacing all 8-inch signal heads with 12-inch heads at 76 intersections. The design is underway, and construction is anticipated to begin in 2024.

PRIOR YEAR ACTIVE PROJECTS

In a continuing effort to simplify this document and make it more transparent, the active projects that are not receiving additional funding in the five (5) year CIP are located in the section titled Prior Year Active Projects.

CAPITAL EXPENDITURES OVERVIEW**Planned Expenditure Summary**

The CIP funds \$262 million in alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements over the next five years. A variety of funding sources

support the 2023-28 CIP, including the General Fund (100 series), Special Revenue Funds (200 Series), Capital Project Funds (300 series), Enterprise Funds (500 series), and Internal Service Funds (600 series). Funds 998 and 999 are used to capture the known, currently unfunded needs within the CIP and are detailed in the “Unsecured Funding” section. A summary of the proposed new funding for the CIP, by funding source and fiscal year, is shown in Table 1 and Exhibit A and B. A second summary is provided in Table 2 that captures the Minor Public Works Projects and Studies. This is intended for information only and is not part of the CIP.

TABLE 1 - 2023-2028 CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
106 GF Capital Reserve Fund	\$3,719,317	\$886,000	\$0	\$0	\$0	\$4,605,317
109 Measure E	\$1,590,000	\$1,590,000	\$1,590,000	\$1,590,000	\$1,590,000	\$7,950,000
221 Gas Tax	\$1,423,950	\$1,106,000	\$0	\$0	\$0	\$2,529,950
227 SB1 Streets and Roads	\$5,584,782	\$5,300,000	\$4,500,000	\$4,800,000	\$4,800,000	\$24,984,782
228 SB1 Local Partnership	\$549,000	\$0	\$0	\$0	\$0	\$549,000
240 Disaster Recovery ARPA	\$500,000	\$0	\$0	\$0	\$0	\$500,000
241 CDBG	\$879,240	\$705,000	\$350,000	\$350,000	\$350,000	\$2,634,240
246 Wilton Rancheria	\$543,000	\$853,000	\$9,300,000	\$500,000	\$500,000	\$11,696,000
261 Street Maint District #1 Zone 1	\$200,000	\$750,000	\$800,000	\$800,000	\$800,000	\$3,350,000
263 Street Maint District #1 Zone 3	\$1,100,000	\$225,000	\$225,000	\$250,000	\$300,000	\$2,100,000
265 Street Maint District #1 Zone 5	\$350,000	\$600,000	\$1,200,000	\$500,000	\$600,000	\$3,250,000
280 Library Ownership/Maint	\$500,000	\$0	\$0	\$0	\$0	\$500,000
294 Measure A Maintenance	\$3,375,360	\$2,048,000	\$2,800,000	\$2,800,000	\$2,800,000	\$13,823,360
301 Federal Capital Grants 1	\$13,253,240	\$3,203,000	\$9,582,800	\$0	\$0	\$26,039,040
302 State Capital Grants 1	\$8,985,200	\$2,308,000	\$0	\$0	\$0	\$11,293,200
305 L TF - Bikes & Pedestrian	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
315 CFF - Library	\$2,353,791	\$0	\$0	\$0	\$0	\$2,353,791
324 E Franklin Landscape Fee	\$0	\$0	\$1,312,000	\$0	\$0	\$1,312,000
328 Elk Grove Roadway Fee	\$15,434,966	\$2,963,800	\$12,684,600	\$0	\$0	\$31,083,366
332 LRSP Supl. Park Facilities Fee	\$66,500	\$890,000	\$0	\$0	\$0	\$956,500
338 External Agencies Fund	\$0	\$1,086,000	\$0	\$0	\$0	\$1,086,000
339 In-Lieu Roadway Fees	\$900,000	\$0	\$0	\$0	\$0	\$900,000
341 CFD 2002-1 East Franklin	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
344 CFD 2005-1 Laguna Ridge	\$1,105,267	\$997,480	\$0	\$0	\$0	\$2,102,747
349 Lakeside CFD	\$0	\$234,000	\$0	\$0	\$0	\$234,000
351 Federal Capital Grants 2	\$598,000	\$2,635,000	\$0	\$0	\$0	\$3,233,000
352 State Capital Grants 2	\$6,092,374	\$0	\$0	\$0	\$0	\$6,092,374
356 SEPA Parks	\$1,710,000	\$4,830,080	\$0	\$0	\$0	\$6,540,080
361 Debt Proceeds- PD Impr.	\$250,000	\$0	\$0	\$0	\$0	\$250,000
368 Active Transportation Fee	\$628,000	\$137,700	\$0	\$0	\$0	\$765,700
393 Meas A Safety/StScape/Bike/Ped	\$806,110	\$150,000	\$150,000	\$150,000	\$150,000	\$1,406,110
394 Meas A Traffic Control & Safety	\$0	\$316,000	\$0	\$0	\$0	\$316,000
503 Drainage Fee	\$500,000	\$1,200,000	\$1,899,288	\$1,200,000	\$1,200,000	\$5,999,288
602 Facilities and Fleet	\$1,042,000	\$0	\$0	\$0	\$0	\$1,042,000
998 Potential Grant	\$1,744,000	\$5,966,000	\$64,778,400	\$0	\$0	\$72,488,400
Total Programmed Funds	\$75,784,098	\$41,105,060	\$119,297,088	\$13,065,000	\$13,215,000	\$262,466,246

TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
106 GF Capital Reserve Fund	\$275,000	\$0	\$0	\$0	\$0	\$275,000
109 Measure E	\$220,000	\$0	\$0	\$0	\$0	\$220,000
221 Gas Tax	\$70,000	\$50,000	\$25,000	\$25,000	\$25,000	\$195,000
294 Measure A Maintenance	\$74,970	\$50,000	\$50,000	\$50,000	\$50,000	\$274,970
301 Federal Capital Grants 1	\$224,730	\$0	\$0	\$0	\$0	\$224,730
313 CFF - Corporation Yard	\$250,000	\$0	\$0	\$0	\$0	\$250,000
328 Elk Grove Roadway Fee	\$175,000	\$240,000	\$150,000	\$150,000	\$150,000	\$865,000
332 LRSP Supl. Park Facilities Fee	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
344 CFD 2005-1 Laguna Ridge	\$225,000	\$0	\$0	\$0	\$0	\$225,000
393 Meas A Safety/StScape/Bike/Ped	\$148,400	\$80,400	\$0	\$0	\$0	\$228,800
394 Meas A Traffic Control & Safety	\$345,000	\$125,000	\$150,000	\$150,000	\$150,000	\$920,000
503 Drainage Fee	\$250,000	\$118,000	\$0	\$0	\$0	\$368,000
602 Facilities and Fleet	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Total Programmed Funds	\$2,448,100	\$688,400	\$400,000	\$400,000	\$400,000	\$4,336,500

UNSECURED FUNDING

The CIP includes a funding category titled Unsecured Funding – 900 Series. The specific fund related to this CIP is *Potential Grant (Fund 998) and Unidentified Funds (Fund 999)*. The purpose of including these funding categories in the CIP is to allow the CIP to capture a known need on an active, high priority project such as Kammerer Road, and to assist in establishing funding priorities.

The projects in the 5-year plan that include potential grants and unidentified funds are shown in Table 3.

TABLE 3 - 2023-2028 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998 OR 999

Project #	Project Name	Unsecured Total	Project Total	Unsecured % of Total
WAC036	Sidewalk Infill Improvements	\$1,191,000	\$1,566,500	76%
WAM020	Bike and Pedestrian Crossing Improvements	\$575,000	\$675,000	85%
WTL033	Citywide Bike Lane Improvements for East-West Arterial Roads	\$650,000	\$824,000	79%
WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements	\$1,400,000	\$5,746,660	24%
WTR014	Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	\$64,778,400	\$123,727,966	52%
WTR094	Citywide Traffic Signal Enhancement and Congestion Relief Project	\$842,000	\$12,619,475	7%
WTR099	East Stockton Blvd. Rehabilitation and Complete Streets	\$3,052,000	\$3,448,000	89%

Potential Grants (Fund 998) represents project funding needs that are reasonably anticipated to be available from grants in the coming 5 fiscal years but are not currently secured nor is the timing certain. The City regularly receives state and federal grants for projects, most frequently, but not exclusively for roadway and bicycle/pedestrian projects.

The Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville (WTR014) is a regionally beneficial project and provides a safer alternative for UPRR crossings which will likely position this project to seek competitive grant funding.

Unidentified Funds (Fund 999) represent project funding needs that are reasonably anticipated to be available from local funds in the future but are not currently secured nor is the timing certain. No current project has these funds listed over the coming 5 fiscal years.

ANTICIPATED FUNDING CHALLENGES

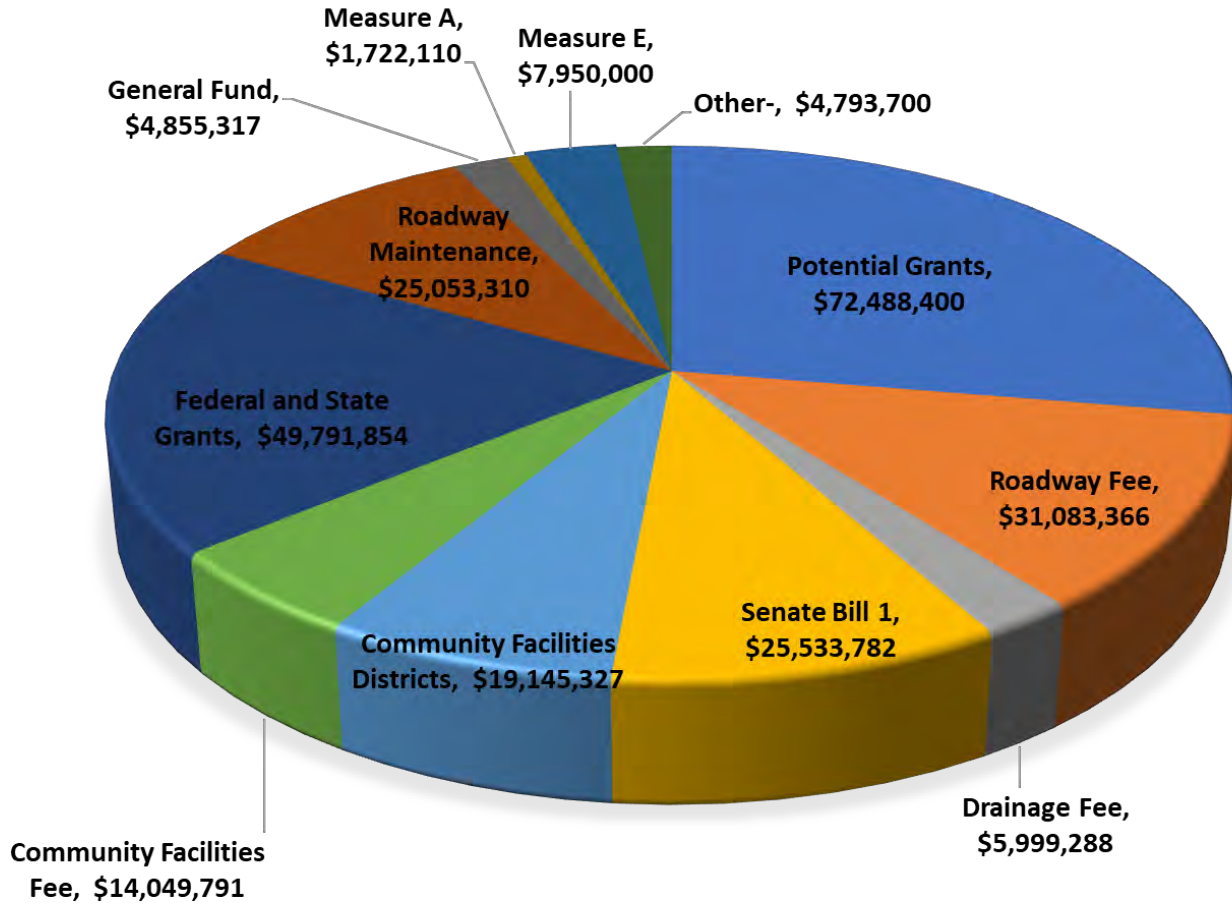
Competitive Grant Funding

Grant funding is becoming more competitive, often favoring disadvantaged or underserved communities and requires projects to meet several goals that address existing needs. Staff are often limited as to where in the City they can pursue grants and must tailor their grant requests to meet the grant program's goals to be more competitive. In addition, projects that are more fully developed with right-of-way completed and/or are shovel ready are also more competitive. Therefore, staff is not always able to pursue grant funding for projects with the greatest need and in some cases may consider lower need projects that may be more competitive or more fully developed when grant opportunities arise.

Reduced Available Local Match

Transportation funding (Gas Tax, SB1, Measure A) is traditionally used for two purposes, funding maintenance and providing matching funds for capital projects (roadway widenings, safety improvements, trails, etc.). Over the past several years, more emphasis has been placed on funding for maintenance and safety needs which means there is less funding for matching State and Federal grants on other transportation projects. The result is that sometimes transportation projects need to receive a General Fund contribution and this trend may need to continue in future years depending on fund availability.

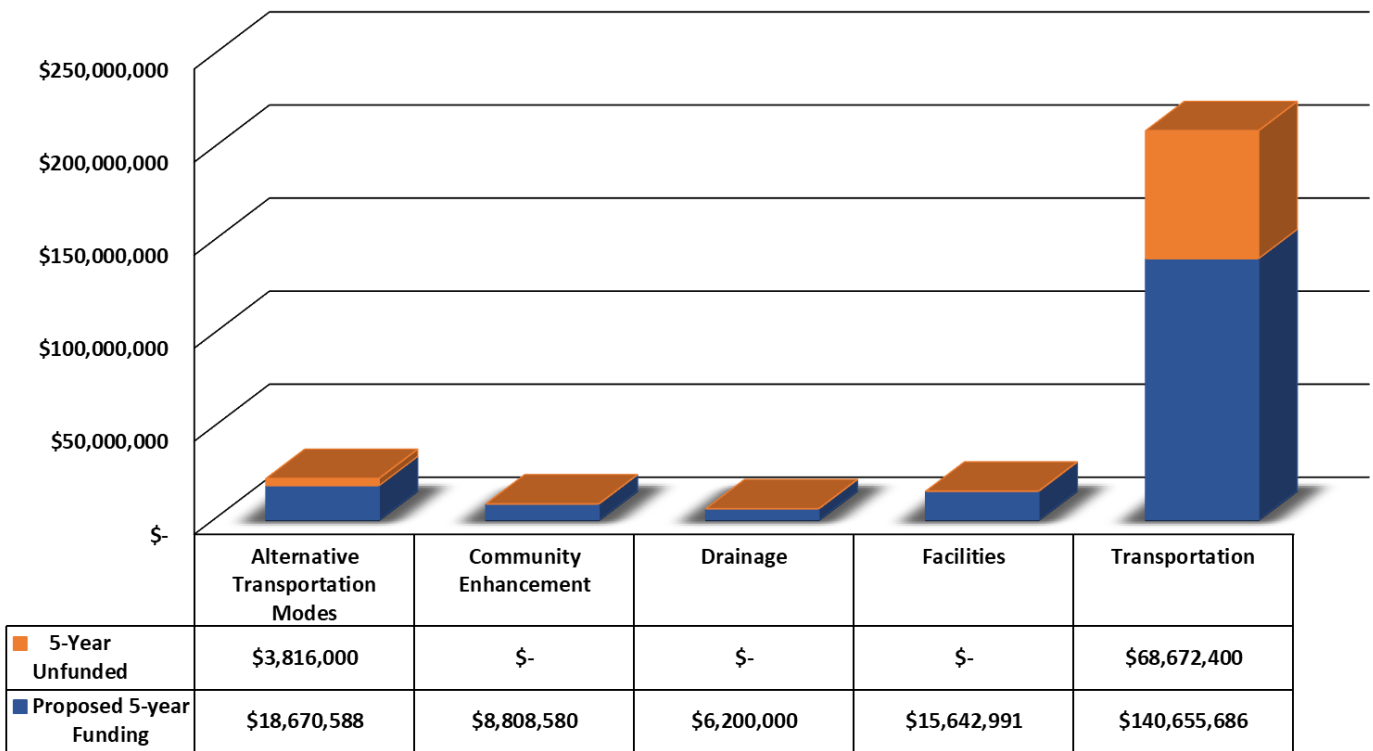
Exhibit A - 2023-2028 Capital Improvement Program Appropriations by Funding Source



Total CIP Appropriations = \$262.47 Million

This chart represents all projects. 72.38% (\$189.98 Million) of all projects in the CIP are funded, while 27.62% (\$72.49 Million) of all projects are unfunded.

Exhibit B - 2023-2028 Capital Improvement Program Expenditures by Program Category



This graph represents all of our Capital Improvement Programs. These programs encompass all of our Capital Projects. The graph above is proposed FY 23/24 thru FY 27/28 project funding, and unfunded amounts as well in the 5-year plan.

FUND DESCRIPTIONS

CITY OF ELK GROVE, CALIFORNIA



KAMMERER ROAD

106 – General Fund.....	17
109 – Measure E	18
216 – Federal Police Grants	19
221 – Gas Tax	20
227 – Senate Bill 1 – Local Streets and Roads.....	21
228 – Senate Bill 1 – Local Partnership Program	22
235 – Tree Preservation	23
240 – Disaster Recovery.....	24
241 – Community Development Block Grant (CDBG).....	25
246 – Wilton Rancheria.....	26
261 – Street Maintenance District Zone 1	27
263 – Street Maintenance District Zone 3	28
265 – Street Maintenance District Zone 5	29
280 – Library Ownership.....	31
294 – New Measure A Maintenance	32
301 and 351 – Federal Grants.....	33

302 and 352 – State Grants.....	34
305 – Local Transportation Fund – Bicycles and Pedestrian.....	35
312 – CFF – Police	36
313 – CFF – Corporation Yard	37
315 – CFF – Library.....	38
324 – East. Franklin Landscape Fee	39
328 – Elk Grove Roadway Fee.....	40
332 – Laguna Ridge Supplemental Park Facilities Fee	41
338 – External Agency Contribution	42
339 – In-Lieu Roadway	43
341 – East Franklin CFD 2002-1	44
343 – Poppy Ridge CFD 2003-1	45
344 – Laguna Ridge CFD 2005-1.....	46
345 – District56 and Old Town Plaza Debt Proceeds.....	47
349 – Lakeside CFD	48
356 – SEPA Parks.....	49
357 – SEPA Trails.....	50
360 – Laguna Ridge Park Fee	51
361 – PD Tenant Improvements Debt Proceeds.....	52
368 – Active Transportation Fee.....	53
393 – Measure A SSPBF	54
394 – New Measure A Traffic Control & Safety	55
503 – Drainage	56
602 – Fleet and Facilities.....	57
998 – Potential Grant.....	58
999 – Unidentified Funding	59

Fund 106 – General Fund – Capital Reserve

These are “Capital Projects Reserve” funds which shall mean the reserve specifically designated to fund long term capital projects, including repair of such projects.

How are these funds used?

The City deems it desirable to accrue to the Capital Projects Reserves a level of 100% of the remainder of total general fund appropriations minus Adjusted Appropriations and Unreserved Fund Balance for any given budget year. These reserves will be reported as part of the Restricted Reserve Balance in the City’s CAFR. Capital Reserves may be used to fund long term capital projects, including repair of such projects, at the discretion of the City Council. Expenditures from Capital Reserves will be approved, if desired by the City Council, in each Budget resolution provided.

What are the restrictions on the use of these funds?

No restrictions other than those in the “City of Elk Grove Fund Balance Reserve Policy”.

What legislation governs the use of these funds?

See the “City of Elk Grove Fund Balance Reserve Policy” in Resolution No. 2009-37.

Fund 109 – Measure E

In November 2022, City of Elk Grove voters approved Measure E, a one-cent local sales tax which will enact locally controlled funding to help address services the community identified as important including reducing crime, addressing homelessness, improving 911, police, fire, and emergency disaster and medical response, enhancing programs to combat youth crime and gang prevention, maintaining streets, maintaining parks, clean and safe public areas, and economic development.

How are these funds used?

The funds will be used on community enhancement and transportation programs. The City Council also created the Measure E Citizens' Oversight Committee to review the revenue and expenditures of funds from the general Transactions and Use ("Sales") Tax known as Elk Grove's Safety and Quality of Life Measure E.

What are the restrictions on the use of these funds?

New Measure E sales tax revenue must be used in accordance with voter-approved improvements and programs.

What legislation governs the use of these funds?

See the City of Elk Grove Resolution No. 2022-201.

Fund 216 – Federal Police Grants

Revenues for Federal Police grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds must be accounted for and these funds may be audited to ensure that monies are for their intended purposes.

How are these funds used?

Federal Police grants fund several types of grants for various programs within the Police Department.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of Police grants. Granting agencies allocating funds to the City to administer any legal or administrative requirements specific to each grant.

Fund 221 – Gas Tax

Gas tax funds are generated from the State excise tax on motor vehicle fuel sold in California. The State Board of Equalization administers the tax and the State Controller distributes the proceeds to cities and counties using formulas based on population and lane-miles of maintained roadways.

How are these funds used?

Gas tax funds are used primarily for pavement maintenance. Gas tax is also used to support ongoing transportation planning and traffic engineering activities, and to fund minor capital improvements.

What are the restrictions on the use of these funds?

Use of Gas tax funds is limited to research, planning, construction, improvement, maintenance, and operation of public streets and public transit guideways.

What legislation governs the use of these funds?

The California State Controller's office is responsible for administering gas tax at the state level. California Streets & Highways Code Sections 2103 and 2105-2107 govern the funds that are distributed to the City of Elk Grove.

Fund 227 – Senate Bill 1 – Local Streets and Roads

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Streets and Roads.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Streets and Roads program.

What are the restrictions on the use of these funds?

Specifically, a city is to spend its apportionment on road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, traffic control devices, and match for state/federal funds for eligible projects. However, a city may spend its apportionment on other projects if the city's average Pavement Condition Index (PCI) meets or exceeds 80. (Sts. & Hwy. Code §§ 2030, 2037).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The Local Streets and Roads Funding Program are administered by the CTC (California Transportation Commission) in partnership with the State Controller and are supported by RMRA funding which includes portions of revenues pursuant to Streets and Highways Code Section 2031.

Fund 228 – Senate Bill 1 – Local Partnership Program

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Partnership.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Partnership Program.

What are the restrictions on the use of these funds?

These funds are restricted for use on local partnership projects eligible under the Road Repair and Accountability Act of 2017 guidelines. Specific guidelines for eligible uses are published by the California Transportation Commission (CTC).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The guidelines for this program were developed by the California Transportation Commission (CTC).

Fund 235 – Tree Preservation

This fund is to be used for preservation of trees of local importance.

How are these funds used?

This fee pays for the cost to provide replacement trees to mitigate the loss of trees of local importance on project parcels as a result of private infrastructure development projects or public projects.

What are the restrictions on the use of these funds?

The Tree Preservation fee (if applicable to a private development or public project) is \$200 per inch and must be paid to the City prior to issuance of a tree permit for private land infrastructure development or public projects.

What legislation governs the use of these funds?

The Tree Preservation fee is one several fees listed in the City of Elk Grove Environmental Fee Schedule, published annually as part of the Public Fee Booklet.

Fund 240 – Disaster Recovery

This Fund was created as a result of the allocation of funds from the Federal American Rescue Plan Act of 2021 (ARPA), which was signed into law on March 11, 2021.

How are these funds used?

The funds will be used on capital projects to address the impact of the COVID-19 pandemic on government services.

What are the restrictions on the use of these funds?

The funds are restricted to improvements identified in the ARPA Final Rule, including economic recovery, workforce development and facility upgrades.

What legislation governs the use of these funds?

ARPA Final Rule, U.S. Department of the Treasury

Fund 241 – Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States, and is funded through the U.S. Department of Housing and Urban Development (HUD).

How are these funds used?

HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

What are the restrictions on the use of these funds?

CDBG funds may be used for activities which include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

What legislation governs the use of these funds?

The U.S. Department of Housing and Urban Development administers CDBG funds. For more information visit their website at – www.hud.gov

Fund 246 – Wilton Rancheria

This fund was created to fund the mitigation of various off-Property impacts that are a direct result of the Wilton-Rancheria hotel, casino, and entertainment facility.

How are these funds used?

These funds will be used to design and construct transportation improvements surrounding the facility and to provide an ongoing funding source for the operations and maintenance of the improvements. Additional funding supports law enforcement, civic projects, roadway and infrastructure improvements, and community services for the off-reservation needs of the City.

What are the restrictions on the use of these funds?

Use of the Wilton Rancheria proceeds will be limited to the construction and maintenance of transportation facilities, and to ongoing resources related to law enforcement, civic projects, roadway, and community services directly related to the facility.

What legislation governs the use of these funds?

Signed Memorandum of Understanding (MOU) between the City and Wilton Rancheria, dated September 29, 2016.

Fund 261 – Street Maintenance District Zone 1

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 1 in the City.

What are the restrictions on the use of these funds?

Use of 261 funds is limited to planning, maintenance, and operation of public streets in zone 1.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 263 – Street Maintenance District Zone 3

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 3 in the City.

What are the restrictions on the use of these funds?

Use of 263 funds is limited to planning, maintenance, and operation of public streets in zone 3.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 265 – Street Maintenance District Zone 5

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

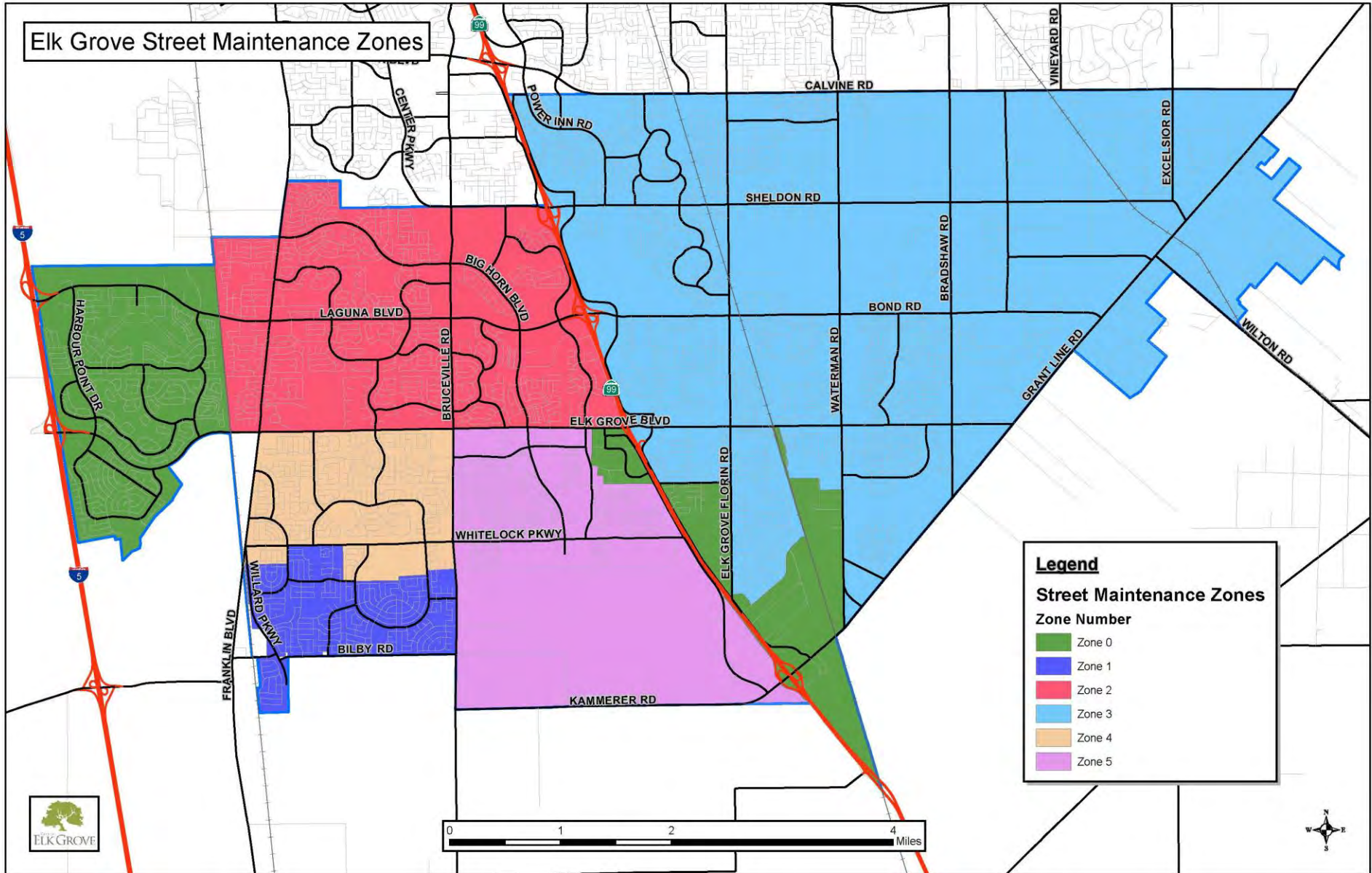
This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 5 in the City.

What are the restrictions on the use of these funds?

Use of 265 funds is limited to planning, maintenance, and operation of public streets in zone 5.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).



Fund 280 – Library Ownership

Revenues are received annually from the Sacramento Public Library Fund.

How are these funds used?

Funds are used to maintain the service of existing library facilities as well as to fund repairs and improvements to facilities, including but not limited to flooring, heating, ventilation, air conditioning and roofing.

What are the restrictions on the use of these funds?

The restricted use of these funds are for the maintenance, repairs and improvements directly related to library facilities owned by the City of Elk Grove and operated by the Sacramento Public Library Authority, a Joint Powers Authority.

What legislation governs the use of these funds?

The Sacramento Public Library Authority is governed by a Joint Exercise of Powers Agreement between the County of Sacramento and the cities located within the county, including Elk Grove.

Fund 294 – New Measure A Maintenance

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program. This new Measure A Program has a new expenditure plan structure and allocation formulas.

How are these funds used?

This fund is dedicated to the portion of Measure A revenues earmarked for road and street maintenance.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Local Transportation Authority and Improvement Act. (Public Utilities Code Division 19, Section 180000 et seq. added by Statutes of 1987, Chapter 786).

Fund 301 and 351 – Federal Grants

Revenues for Federal Capital Grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies are for their intended purposes. Examples of capital grants for transportation projects include CMAQ (Congestion Mitigation and Air Quality), HSIP (Highway Safety Improvement Program), HBP (Highway Bridge Program) and Safe Routes to School grants.

How are these funds used?

Capital grants fund a variety of improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 302 and 352 – State Grants

Revenues for the State Capital grant funds are generated through various grants received from the State of California or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies were spent for their intended purpose. Examples of capital grants for transportation projects include State Transportation Improvement Program grants, Housing Related Park Program grants, State Safe Routes to School grants, various Proposition 1B grants.

How are these funds used?

Capital grants fund a variety of transportation improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 305 – Local Transportation Fund – Bicycles and Pedestrians

This fund's revenues are allocated to the City from the County's Local Transportation Fund (LTF). The LTF is funded through a one-quarter cent portion of the sales tax collected within Sacramento County and proceeds are allocated to cities via a population-based formula. Two percent of this allocation is to be used for bicycle and pedestrian improvements, with the remainder to be spent on public transit services.

How are these funds used?

This fund has been used for various bikeway-related improvements, along with pedestrian-related improvements such as curb ramp upgrades or infill.

What are the restrictions on the use of these funds?

Transportation Development Act proceeds allocated to this fund must be spent on bicycle and/or pedestrian-related improvements.

What legislation governs the use of these funds?

The State of California Transportation Development Act (Government Code Title III, Division 3, Chapter 2, Article II).

Fund 312 – CFF Police

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the police facility fee component of the Capital Facilities Fee Program is to fund the police facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City based on the existing (LOS) provided. New development in the City will increase the service population and, therefore, the need for new police personnel.

What are the restrictions on the use of these funds?

The restricted use of these funds is for police facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 313 – CFF Corp Yard

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the corporation yard fee component of the Capital Facilities Fee Program is to fund the corporation yard facility improvement necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of corporation yard facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 315 – CFF Library

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the library facility fee component of the Capital Facilities Fee Program is to fund the library facility improvements and acquisition necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of library facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 324 – East Franklin Landscape Fee

This is a specific fee program dedicated to the East Franklin Specific Plan area within the city. The East Landscape Fee makes up one of the four components to this fee program. The other three components are parks, supplemental drainage, and program administration.

How are these funds used?

The purpose of the landscape corridor fee component of the East Franklin Fee Program is to provide new development's share of funding for these facilities as required at build-out of the East Franklin Specific Plan area.

What are the restrictions on the use of these funds?

The component of this development fee program that is collected for landscape corridor facilities shall be expended solely to pay the costs of the landscaping of roadway, railroad, interceptor, and drainage corridors. [Ord. 7-2009 §3, eff. 5-1-2009; Ord. 15-2005 §3, eff. 6-10-2005]

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.81. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 328 – Elk Grove Roadway Fee

The purpose of the Roadway Fee Program is to provide a funding mechanism to help the city maintain adequate LOS on its street system by funding the construction of new roadways and other transportation improvements, and widening or improving existing roadway improvements as identified in the City's traffic model and Capital Improvement Program.

How are these funds used?

The Elk Grove Roadway fee generally funds new development's share of the center lanes and medians of major roadways and funds major intersections, freeway interchanges, bridges, trails, railroad overcrossings and ITS improvements.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new roadways, other transportation improvements, and the widening or improving of existing roadway improvements identified in the fee program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 332 – Laguna Ridge Supplemental Park Facilities Fee¹

The Laguna Ridge Specific Plan (LRSP) Supplemental Park Land Fee provides a mechanism for collection and reimbursement of fees related to park facility construction in the LRSP. Facilities eligible for reimbursement through this program include neighborhood, local and portions of community parks.

How are these funds used?

Facilities eligible for reimbursement through this fee collection program include neighborhood, local and portions of community parks.

What are the restrictions on the use of these funds?

All parks facilities within the Laguna Ridge Specific Plan Area, with the exception of the Civic Center are eligible for funding from this source.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. and 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

¹ Project delivery is subject to revenue received

Funds 338 – External Agency Contribution

This fund holds contributions from external utility or local agencies towards major capital infrastructure improvements.

How are these funds used?

These funds pay the costs of work that is the financial responsibility of another entity and is constructed with a City funded project. The work is most commonly for a public utility during roadway construction work, but may be for any entity which has entered into an agreement with the City to fund work.

What are the restrictions on the use of these funds?

The funds may only be used for the work identified within the agreement between the entity and the City

What legislation governs the use of these funds?

Signed agreements between the City and other contributing entities.

Fund 339 – In-Lieu Roadway

Fund established to account for deferred construction of street improvements and the associated in-lieu cash payments per the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050.

How are these funds used?

The funds are to be used to fund the required construction of street improvements that have been deferred in accordance with the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050. Per Section F of the stated municipal code, if the cash payments received in-lieu of the construction are greater than the final obligation for the associated project, then the excess funds shall be refunded.

What are the restrictions on the use of these funds?

The funds generated from in-lieu payments are restricted to the uses outlined in the City of Elk Grove's Municipal Code Title 12, Chapter 12.03.050 and the Agreement between the City and the owner of the property providing the terms of the in-lieu payment.

What legislation governs the use of these funds?

Article XI, Section 7 of the California Constitution provides the City of Elk Grove to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws. As such, the City of Elk Grove made the Municipal Code Title 12, Chapter 12.03.050 which sets the requirements for Deferments and in-lieu payments.

Fund 341 – East Franklin CFD 2002-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities. East Franklin CFD 2002-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2002 by the City of Elk Grove to finance various public facilities within or serving the northern portion of the East Franklin Specific Plan area.

How are these funds used?

The construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The maximum annual facilities special tax for developed property is \$840 per single family residential unit and \$4,200 per net acre for multi-family property and non-residential property. This maximum may not be increased. This special tax will not be levied later than the 2037-2038 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-40, 2002-127, and 2003-146.

Fund 343 – Poppy Ridge CFD 2003-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities and to fund eligible police protection operation services. Poppy Ridge CFD 2003-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2003 by the City of Elk Grove to finance various public facilities within or serving the southern portion of the East Franklin Specific Plan area.

How are these funds used?

The planned public improvements eligible to be financed through the CFD include the costs of the construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The infrastructure related maximum annual facilities special tax for developed property is \$965 per single family residential unit and \$4,825 per net acre for multi-family property and non-residential property. This maximum may not be increased. The infrastructure portion of this special tax will not be levied later than the 2045-2046 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-209, 2002-210, and 2003-15.

Fund 344 – Laguna Ridge CFD 2005-1

CFD 2005-1 Laguna Ridge was formed for the purpose of levying special taxes to fund both infrastructure and operation and maintenance services related to Laguna Ridge. Laguna Ridge CFD 2005-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2006 by the City of Elk Grove to finance various public facilities and services within or serving the Laguna Ridge Specific Plan area.

How are these funds used?

The infrastructure component funds construction, reconstruction, or reconfiguration of the following facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, parks and parkway facilities, and other public facility improvements. The services component funds maintenance of public parkways, public parks, open space, landscape setbacks, bike and other paths, landscape medians in and adjacent to roadways within the CFD, maintenance and operations of a community center, recreation center, sports (including aquatics) facilities, cultural arts center, water features, and maintenance of other related facilities.

What are the restrictions on the use of these funds?

The maximum special tax rates for the infrastructure component of this CFD shall be increased by 2% each July 1st. See the [Laguna Ridge 2005-1, 2013/2014 Tax Table](#) for current tax rates. The infrastructure portion of this special tax will not be levied later than the 2050-2051 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions No. 2005-346, No. 2005-381, No. 2006-62., No. 2006-63

Fund 345 – District56 and Old Town Plaza Debt Proceeds

This fund was created as a result of a debt issuance for building District56 and Old Town Plaza.

How are these funds used?

The funds will be used to design and construct the District56 Nature Area and improve Old Town Plaza.

What legislation governs the use of these funds?

The City issued Debt to fund these infrastructure projects which will be re-paid via future tax revenue from the City's residents.

Fund 349 – Lakeside CFD

This fund was created as a result of actions taken by the Sacramento County Board of Supervisors to establish the Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 and to authorize the issuance of bonds to finance the acquisition and construction costs of certain capital public facilities.

How are these funds used?

These funds are used for various infrastructure projects in the Laguna Creek/Elliot Ranch area such as traffic signals, street lights, medians, overcrossings, hwy. interchanges, park facilities, and parking lots.

What legislation governs the use of these funds?

In 1990, 1997, and 2011, the Sacramento County Board of Supervisors (the “Board”) took the following actions, under the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”), to establish the County of Sacramento Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 (the “LCR/ER CFD, Imp. Area No. 2”) and to authorize the issuance of bonds and refunding bonds to finance the acquisition and construction costs of certain capital public facilities.

Fund 356 – SEPA Parks

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Park Fund. The program provides funding for the construction of parks located in SEPA.

How are these funds used?

These funds will be used to fund the construction of parks located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new parks identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 357 – SEPA Trails

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Trails Fund. The program provides funding for the construction of trails located in SEPA.

How are these funds used?

These funds will be used to fund the construction of trails located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 360 – Laguna Ridge Park Fee

The Laguna Ridge Park Fee Program was first adopted by the City Council in 2007. Updates since 2007 have only included the annual inflation adjustment. The fee program includes a 3% administrative fee which is included in a separate account within the Laguna Ridge Park Fee Program Fund.

How are these funds used?

The Laguna Ridge Park fee program funds the construction of the Civic Center park located in the Laguna Ridge Specific Plan Area and funds a fair share portion of the construction costs of the Bartholomew Sports Park located in East Franklin.

What are the restrictions on the use of these funds?

The development fees collected shall be expended solely to pay the costs of developing a park within the planned Civic Center and equipment for the Bartholomew Sports Park and to pay the costs of administering the Laguna Ridge park fee program

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. <http://www.codepublishing.com/CA/ElkGrove/>. City of Elk Grove Laguna Ridge Park Fee Program Nexus Study dated September 26, 2007, effective December 11, 2007.

Fund 361 – PD Tenant Improvements Debt Proceeds

This Fund was created as a result of a debt issuance for tenant improvements to Police Department facilities located at 9362 Studio Court, 8400 Laguna Palms Way, 8380 Laguna Palms Way and 10190 Iron Rock Way.

How are these funds used?

The funds will be used to design and construct tenant and site improvements to the existing four (4) facilities, consistent with the recommendations from both the Police department Long-Range Facility Functionality Study (March 2022) and Civic Facilities Assessment Master Plan to accommodate new Police Department staff and enhance office and operational space for optimal use of existing space.

What are the restrictions on the use of these funds?

These funds may be used solely towards tenant improvements to Police Department buildings.

What legislation governs the use of these funds?

The City issued debt to fund these infrastructure projects which will be re-paid via future impact fee revenues from new development.

Fund 368 – Active Transportation Fee

This fund was created as a result of the new Roadway Nexus Study update, which separated the roadway and trails projects. The purpose of this impact fee fund is to provide a funding mechanism to help the City maintain adequate trails.

How are these funds used?

The fee will fund new development's share of trails in the City.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code Chapter 16.95. <https://www.codepublishing.com/CA/ElkGrove/>

Fund 393 – Measure A SSPBF

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 394 – New Measure A (TC&S)

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs. This fund is dedicated to the portion of Measure A revenues earmarked for construction of Traffic Control and Safety improvements.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 503 – Drainage

The purpose of this fund is to provide storm water services. Revenues are generated from property taxes and the Storm Water Utility Fee Program.

How are these funds used?

Revenues are used to fund the construction, operation and maintenance activities of the City's flood control and storm drainage system. Activities include:

- Pipeline, channel and creek clearing, repairing, and replacement;
- Detention basin and pump station construction, maintenance, rehabilitation and replacement;
- Response to drainage and flooding problems during storms;
- Complying with state and federal permitting requirements; and
- Street sweeping.
- Construction or reconstruction of drainage facilities necessary to provide an adequate City wide drainage program.

What are the restrictions on the use of these funds?

The funds must be used strictly for management and delivery of storm water services.

What legislation governs the use of these funds?

California Health and Safety Code Section 5471. Elk Grove Municipal Code Chapter 15.10

Fund 602 – Fleet and Facilities

Established to account for the operation, maintenance and repair of City facilities and fleet.

How are these funds used?

Facilities

- Re-organization, consolidation space planning for Building, Planning, Public Works and the Police Department.
- Awarded new Heating, Ventilation and Air Conditioning Maintenance and Repair Contract.
- Facilitated a Solar Shares agreement with SMUD to lock in kilowatt per hour rates for 20 years.
- Reroofed the Elk Grove Teen Center's Tile Roof.
- Upgraded the Elk Grove Community Garden Irrigation.

Fleet

- Purchased 5 patrol vehicles, 6 unmarked, 4 motorcycles, 2 Community Service Officer Trucks, 1 Animal Services Van and 1 collision damaged Patrol vehicle and 4 additional vehicles within the Police, Fleet and RISK budgeted vehicle replacement program.

What are the restrictions on the use of these funds?

Fund 602 is an Internal Service Fund and may only be used for expenditures on the operation, maintenance, and repair of City facilities and fleet.

What legislation governs the use of these funds?

None.

Fund 998 – Potential Grant

Potential grant funds are shown where there are identified grant opportunities in the coming five fiscal years and the project is in a good position to be awarded these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. Once a grant is awarded an amendment to the annual budget and CIP can be presented and these funds will be replaced.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

Fund 999 – Unidentified funding

Unidentified funding is shown where there are potential non-grant funding revenue in the coming five fiscal years and the project may receive these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

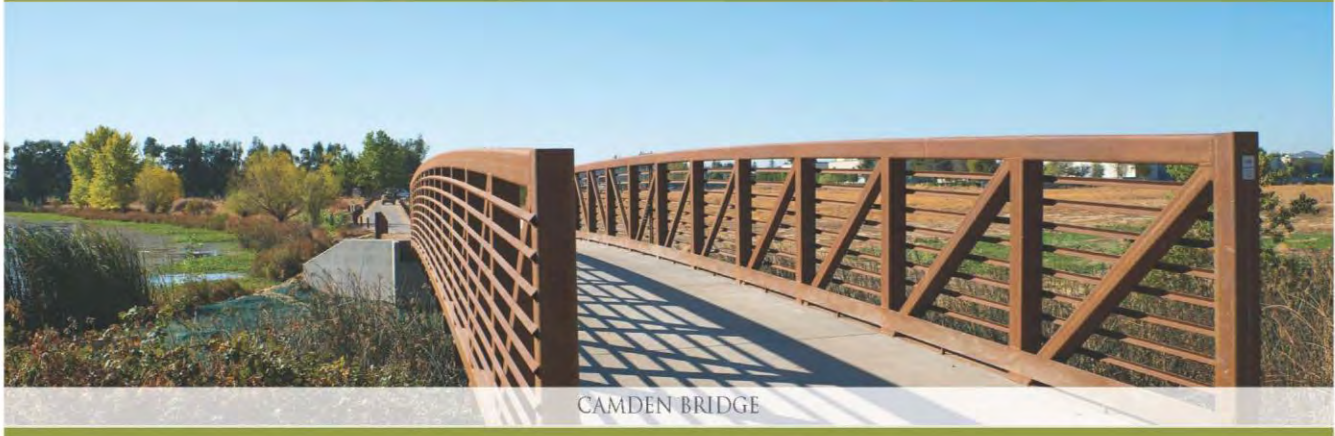
What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.



PROGRAMS

CITY OF ELK GROVE, CALIFORNIA



CAMDEN BRIDGE

Alternative Transportation Modes (WAM)	65
Alternative Transportation Modes Program Summary	66
WAC015 – Annual Citywide Curb Ramps Years 2 – 5	68
WAC036 – Sidewalk Infill Improvements.....	70
WAC037 – Citywide Curb Ramps 2024	72
WAM009 – Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements.....	74
WAM019 – Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.....	76
WAM020 – Bike and Pedestrian Crossing Improvements	78
WAM038 – Raised Crosswalk at Four Elementary Schools	80
WTL011 – Elk Grove Trail Gap Closure.....	82
WTL016 – Laguna Creek Inter-Regional Trail Crossing at State Route 99	84
WTL019 – Laguna Creek Trail and Bruceville Road Sidewalk Improvements.....	86
WTL033 – Citywide Bike Lane Improvements for East-West Arterial Roads.....	88
WTL034 – Annual Trail Pavement Rehabilitation	90
 Community Enhancement (WCE)	 93
Community Enhancement Program Summary	94
WCE012 – Sun Grove Park	96

WCE034 – South East Policy Area Neighborhood Park K.....	98
WFL011 – Willard Pkwy Landscaping Epoch Drive to Kammerer Rd.....	100
Drainage (WDR).....	103
Drainage Program Summary.....	104
WDR022 – Bond Rd Storm Drain Improvements.....	106
WDR045 – Annual Storm Drain System Repair and Upgrade Years 2-5.....	108
WDR055 – Storm Drain Repairs - North Sheldon Area.....	110
Facilities (WFC).....	113
Facilities Program Summary.....	114
FM2002 – 10250 Iron Rock Way, Replace HVAC Units.....	116
WFC016 – I-5/Elk Grove Blvd Park and Ride Lot.....	118
WFC036 – ADA Upgrades at City Facilities.....	120
WFC039 – 8400 Laguna Palms Way Tenant Improvements.....	122
WFC046 – 9260 Elk Grove Boulevard Library Improvements.....	124
WFC050 – District56 Improvements.....	126
Transportation (WTR).....	129
Transportation Program Summary.....	130
WPR011 – Annual Pavement Maintenance years 2-5.....	132
WPR024 – 2024 Pavement Maintenance.....	134
WTR009 – Whitelock Pkwy/State Route 99 Interchange Project.....	136
WTR012 – Old Town Area Streetscape Phase 2.....	138
WTR014 – Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road.....	140
WTR058 – Laguna Blvd Right Turn Lane to W. Stockton Blvd.....	142
WTR078 – Elk Grove Florin Road Complete Street & Resurfacing Project.....	144
WTR083 – North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements.....	146
WTR086 – Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements.....	148
WTR094 – Citywide Traffic Signal Enhancement and Congestion Relief Project.....	150
WTR096 – Lotz and Promenade Parkway.....	152
WTR097 – Guardrail Replacement on West and East Stockton Blvd.....	154

WTR098 – Second Eastbound Left Turn Lane on Elk Grove Blvd. at Auto Center Dr.	156
WTR099 – East Stockton Blvd. Rehabilitation and Complete Streets.....	158
WTR100 – Power Inn Road Safety and Congestion Relief Project.....	160
WTR101 – Bruceville Road Widening North of Bilby Road	162
WTR102 – Bruceville Road Widening North of Kammerer	164
Street Maintenance Sub Zones	166
Exhibit C - Street Locations for 2024-2028 Pavement Projects (By Year).....	168



ALTERNATIVE TRANSPORTATION MODES (WAM)

Alternative Transportation Modes (WAM)	65
Alternative Transportation Modes Program Summary	66
WAC015 – Annual Citywide Curb Ramps Years 2 – 5	68
WAC036 – Sidewalk Infill Improvements.....	70
WAC037 – Citywide Curb Ramps 2024	72
WAM009 – Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements.....	74
WAM019 – Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.....	76
WAM020 – Bike and Pedestrian Crossing Improvements	78
WAM038 – Raised Crosswalk at Four Elementary Schools	80
WTL011 – Elk Grove Trail Gap Closure.....	82
WTL016 – Laguna Creek Inter-Regional Trail Crossing at State Route 99	84
WTL019 – Laguna Creek Trail and Bruceville Road Sidewalk Improvements.....	86
WTL033 – Citywide Bike Lane Improvements for East-West Arterial Roads.....	88
WTL034 – Annual Trail Pavement Rehabilitation	90

Alternative Transportation Modes Program

Program Description

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. Examples of typical facilities included in these projects include the following items:

•Curb Ramps (Installations or Improvements), Americans with Disability Acts (ADA) Improvements, Sidewalk Infill, Trails, Bike lanes or bike routes, Bus Stop Improvements, & Transit

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	163,833	3,846,967	3,560,240	2,685,700	7,840,250	110,000	110,000	-	\$18,316,990
Construction Engineering	1,240	230,000	638,160	818,000	1,158,750	15,000	15,000	-	\$2,876,150
Environmental	220,257	451,382	149,950	58,116	-	-	-	-	\$879,705
Land/ROW Acquisition	694	1,166,656	27,000	746,650	-	-	-	-	\$1,941,000
Other Capital Improvement	24,355	178,120	305,000	681,711	1,174,288	475,000	475,000	-	\$3,313,474
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	\$110,800
Preliminary Engineering	907,373	1,515,093	833,250	534,523	25,000	25,000	25,000	-	\$3,865,239
									\$-
Total Capital Costs	\$1,428,552	\$7,388,218	\$5,513,600	\$5,524,700	\$10,198,288	\$625,000	\$625,000	\$-	\$31,303,358

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	21,781	16,719	-	886,000	-	-	-	-	\$924,500
221 Gas Tax	118,560	386,750	88,750	-	-	-	-	-	\$594,060
227 SB1 Streets and Roads	-	-	145,000	-	-	-	-	-	\$145,000
241 CDBG	-	-	879,240	350,000	350,000	350,000	350,000	-	\$2,279,240
294 Measure A Maintenance	-	-	426,450	-	-	-	-	-	\$426,450
301 Federal Capital Grants 1	510,345	4,173,572	1,367,050	-	8,874,000	-	-	-	\$14,924,967
302 State Capital Grants 1	-	504,000	-	-	-	-	-	-	\$504,000
305 L TF - Bikes & Pedestrian	62,000	-	-	125,000	125,000	125,000	125,000	-	\$562,000
328 Elk Grove Roadway Fee	85,637	445,646	-	-	-	-	-	-	\$531,283
351 Federal Capital Grants 2	-	38,000	598,000	635,000	-	-	-	-	\$1,271,000
368 Active Transportation Fee	-	-	628,000	137,700	-	-	-	-	\$765,700
393 Meas A Safety/StScape/Bike/Ped	438,263	1,204,274	806,110	150,000	150,000	150,000	150,000	-	\$3,048,647
503 Drainage Fee	191,966	619,257	-	-	699,288	-	-	-	\$1,510,511
998 Potential Grant	-	-	575,000	3,241,000	-	-	-	-	\$3,816,000
									\$-
Total Program Financing	\$1,428,552	\$7,388,218	\$5,513,600	\$5,524,700	\$10,198,288	\$625,000	\$625,000	\$-	\$31,303,358

Program Proposed Budget Report

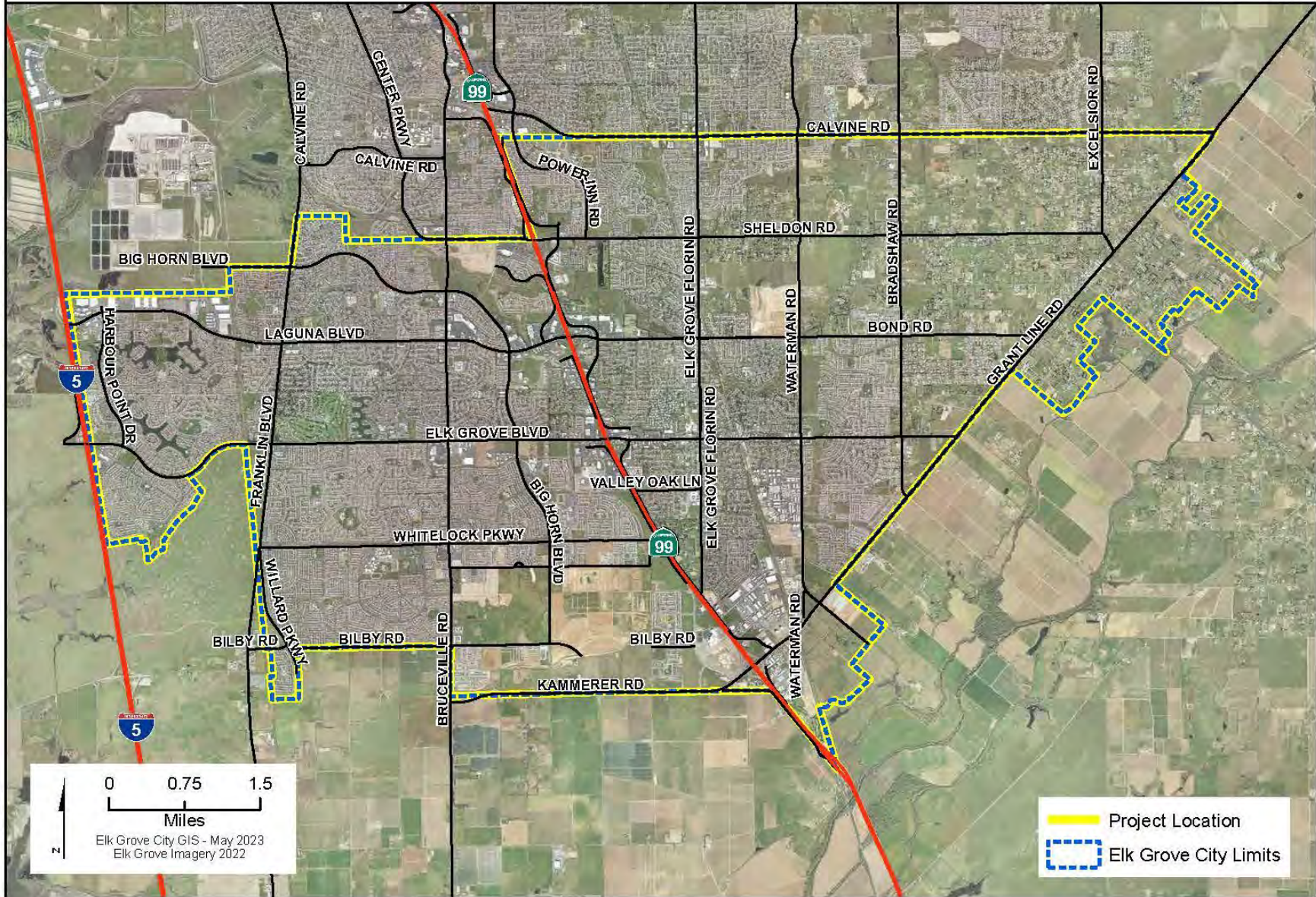
Program: WAM Program - Alternative Transportation Modes Program
Fiscal Year: FY 22/23

		Actual Prior Years	Current FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed Future Years	Total
Project #	Project Name	Budget								
WAC015	Annual Citywide Curb Ramps Years 2 - 5	-	-	-	475,000	475,000	475,000	475,000	-	1,900,000
WAC036	Sidewalk Infill Improvements	-	286,750	88,750	1,191,000	-	-	-	-	1,566,500
WAC037	City Wide Curb Ramps 2024	-	-	879,240	-	-	-	-	-	879,240
WAM009	Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements	143,895	1,048,105	636,110	-	-	-	-	-	1,828,110
WAM019	Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.	-	-	1,265,000	-	-	-	-	-	1,265,000
WAM020	Bike and Pedestrian Crossing Improvements	-	100,000	575,000	-	-	-	-	-	675,000
WAM038	Raised Crosswalk at Four Elementary Schools	-	-	274,500	-	-	-	-	-	274,500
WTL011	Elk Grove Trail Gap Closure	196,032	1,384,968	975,000	-	-	-	-	-	2,556,000
WTL016	Laguna Creek Inter-Regional Trail Crossing at State Route 99	86,153	721,347	598,000	1,521,000	9,573,288	-	-	-	12,499,788
WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements	720,079	3,436,881	52,000	1,537,700	-	-	-	-	5,746,660
WTL033	Citywide Bike Lane Improvements for East-West Arterial Roads	-	154,000	20,000	650,000	-	-	-	-	824,000
WTL034	Annual Trail Pavement Rehabilitation	282,393	256,167	150,000	150,000	150,000	150,000	150,000	-	1,288,560
Total Expense		\$1,428,552	\$7,388,218	\$5,513,600	\$5,524,700	\$10,198,288	\$625,000	\$625,000	\$-	\$31,303,358



Annual Citywide Curb Ramps Years 2-5 - WAC015

Project Location Map

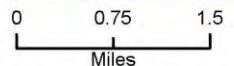
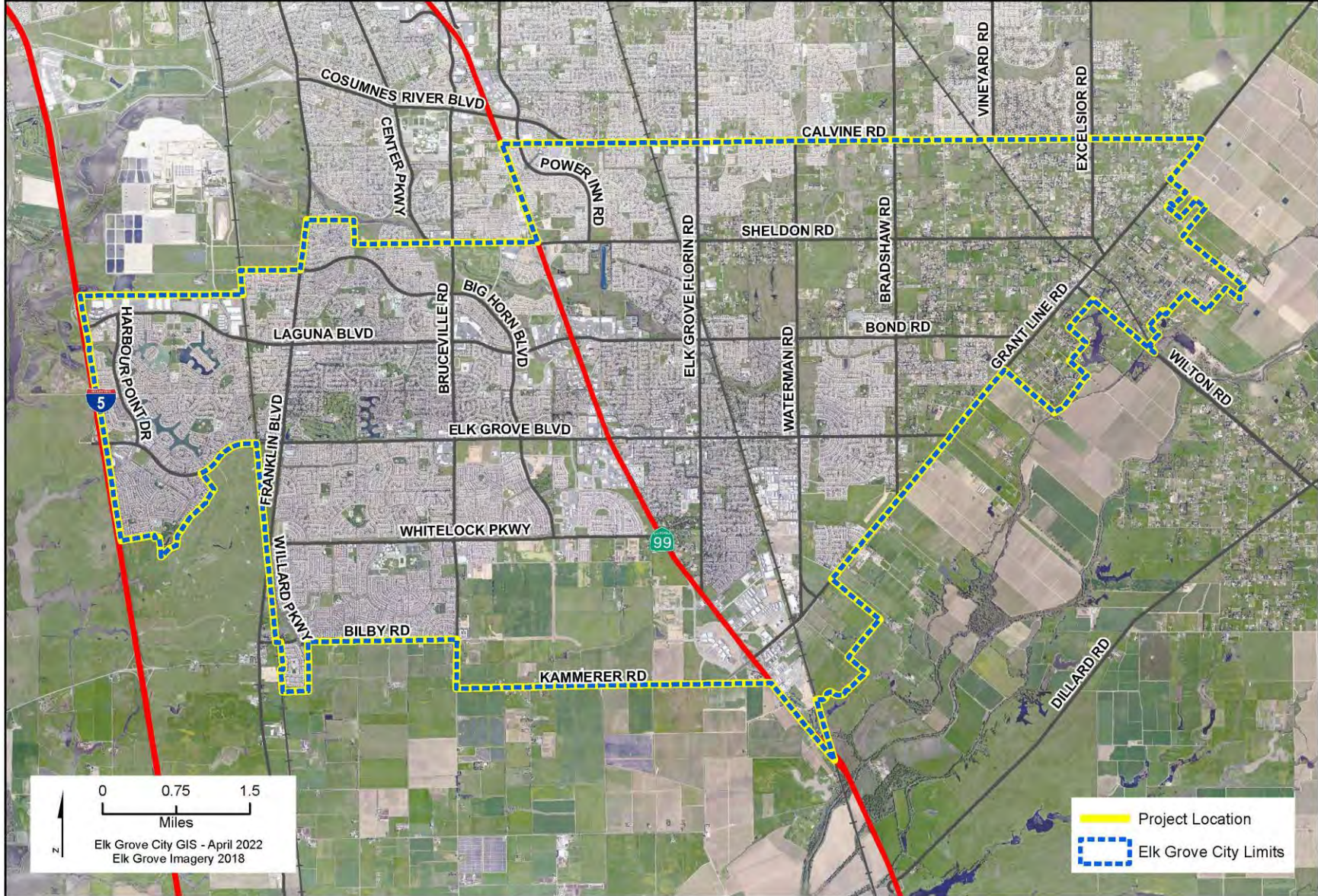


Annual Citywide Curb Ramps Years 2 - 5								Project #:	WAC015
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
The project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	475,000	475,000	475,000	475,000	-	1,900,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	475,000	475,000	475,000	475,000	-	1,900,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
241 CDBG	-	-	-	350,000	350,000	350,000	350,000	-	1,400,000
305 L TF - Bikes & Pedestrian	-	-	-	125,000	125,000	125,000	125,000	-	500,000
Total Program Financing	-	-	-	475,000	475,000	475,000	475,000	-	1,900,000



Sidewalk Infill Improvements - WAC036

Project Location Map



Elk Grove City GIS - April 2022
Elk Grove Imagery 2018

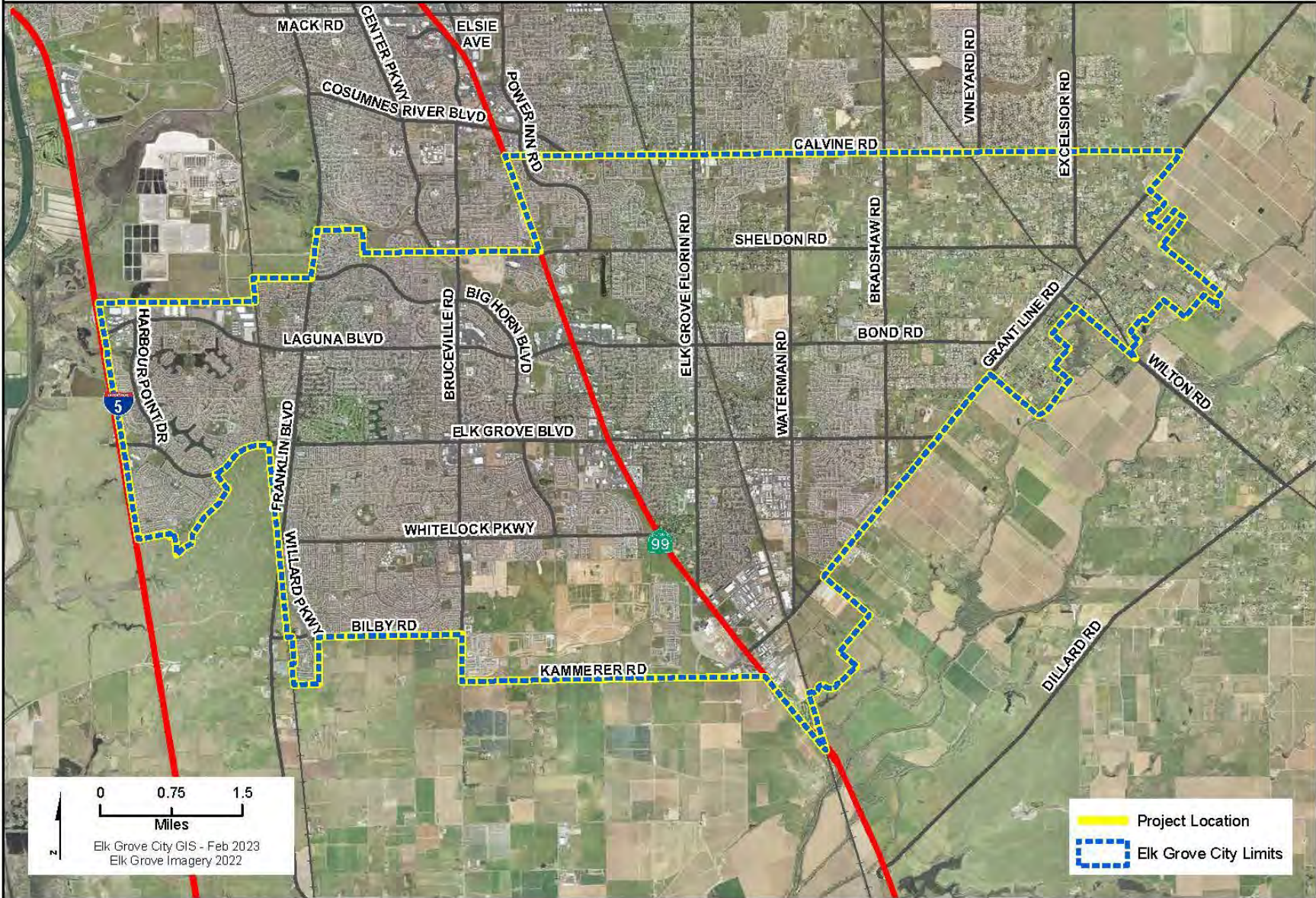
- Project Location
- Elk Grove City Limits

Sidewalk Infill Improvements								Project #:	WAC036
Section 1 Description									
<p>This project will result in removing a barrier to accessibility by constructing a section(s) of infill sidewalk. Locations to be determined and may include Calvine Rd south side from Merryhill Elementary School to Strawberry Ck (approx 300 feet of missing sidewalk). Laguna Blvd north side from just west of Big Horn Blvd (approx 200 feet of missing sidewalk). Big Horn Blvd east side, from Sutter Medical Center to Monetta Dr.; and from trail head just south of Longleaf Dr. to existing sidewalk at access road (approx 590 total feet)</p>									
Project Justification									
This project removes a barrier to accessibility by constructing sections of infill sidewalk.									
Notes									
- Relationship to Other Projects: None									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in sidewalk maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	108,750	46,250	-	-	-	-	-	155,000
Other Capital Improvement	-	80,000	-	-	-	-	-	-	80,000
Land/ROW Acquisition	-	62,000	27,000	-	-	-	-	-	89,000
Environmental	-	36,000	15,500	-	-	-	-	-	51,500
Construction Engineering	-	-	-	156,000	-	-	-	-	156,000
Construction Contract	-	-	-	1,035,000	-	-	-	-	1,035,000
									-
Total Capital Costs	-	286,750	88,750	1,191,000	-	-	-	-	1,566,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	-	286,750	88,750	-	-	-	-	-	375,500
998 Potential Grant	-	-	-	1,191,000	-	-	-	-	1,191,000
									-
Total Program Financing	-	286,750	88,750	1,191,000	-	-	-	-	1,566,500



Citywide Curb Ramps 2024 - WAC037

Project Location Map



Project Location
Elk Grove City Limits

City Wide Curb Ramps 2024								Project #:	WAC037
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Aligns with City goals by:									
- Improving effectiveness and efficiency of maintenance and operations of City facilities and infrastructure.									
Notes									
Funding assumes and is contingent upon receiving CDBG grant funding for construction.									
Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2024 pavement resurfacing project.									
Section 2 Impact to Annual Operating Budget									
This project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	54,000	-	-	-	-	-	54,000
Environmental	-	-	12,000	-	-	-	-	-	12,000
Construction Engineering	-	-	160,000	-	-	-	-	-	160,000
Construction Contract	-	-	653,240	-	-	-	-	-	653,240
									-
Total Capital Costs	-	-	879,240	-	-	-	-	-	879,240
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
241 CDBG	-	-	879,240	-	-	-	-	-	879,240
									-
Total Program Financing	-	-	879,240	-	-	-	-	-	879,240

Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements - WAM009

Project Location Map

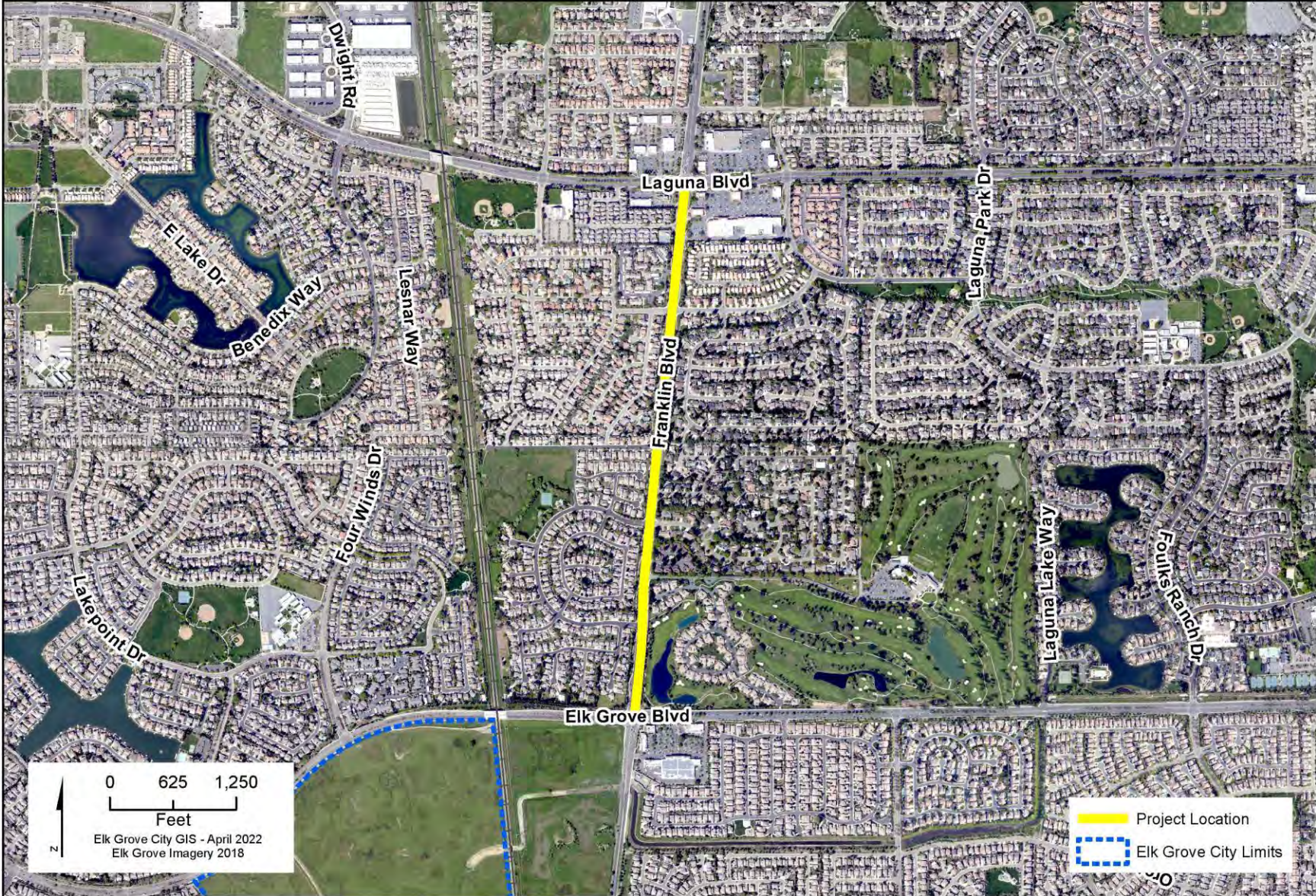


Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements								Project #:	WAM009
Section 1 Description									
This project will resurface approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and would replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd. The project may include a pedestrian crossing with an activated beacon system along West Stockton Blvd. at a cross street to be determined. The project is located on Lewis Stein Rd. from Sheldon Rd. to West Stockton Blvd. and West Stockton Blvd. from Lewis Stein Rd. to Dunisch Rd.									
Project Justification									
This project will provide accessibility to persons with disabilities. Aligns with City Goals by: • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will provide a minimal reduction in long term maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	112,596	113,404	-	-	-	-	-	-	226,000
Other Capital Improvement	-	32,000	303,000	-	-	-	-	-	335,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	31,298	37,702	-	-	-	-	-	-	69,000
Construction Engineering	-	90,000	31,110	-	-	-	-	-	121,110
Construction Contract	-	775,000	302,000	-	-	-	-	-	1,077,000
									-
Total Capital Costs	143,895	1,048,105	636,110	-	-	-	-	-	1,828,110
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
241 CDBG	-	-	-	-	-	-	-	-	-
301 Federal Capital Grants 1	108,445	705,555	-	-	-	-	-	-	814,000
351 Federal Capital Grants 2	-	-	-	-	-	-	-	-	-
393 Meas A Safety/StScape/Bike/Ped	35,450	342,550	636,110	-	-	-	-	-	1,014,110
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	143,895	1,048,105	636,110	-	-	-	-	-	1,828,110



Franklin Blvd Cycle Track Elk Grove Blvd to Laguna Blvd - WAM019

Project Location Map

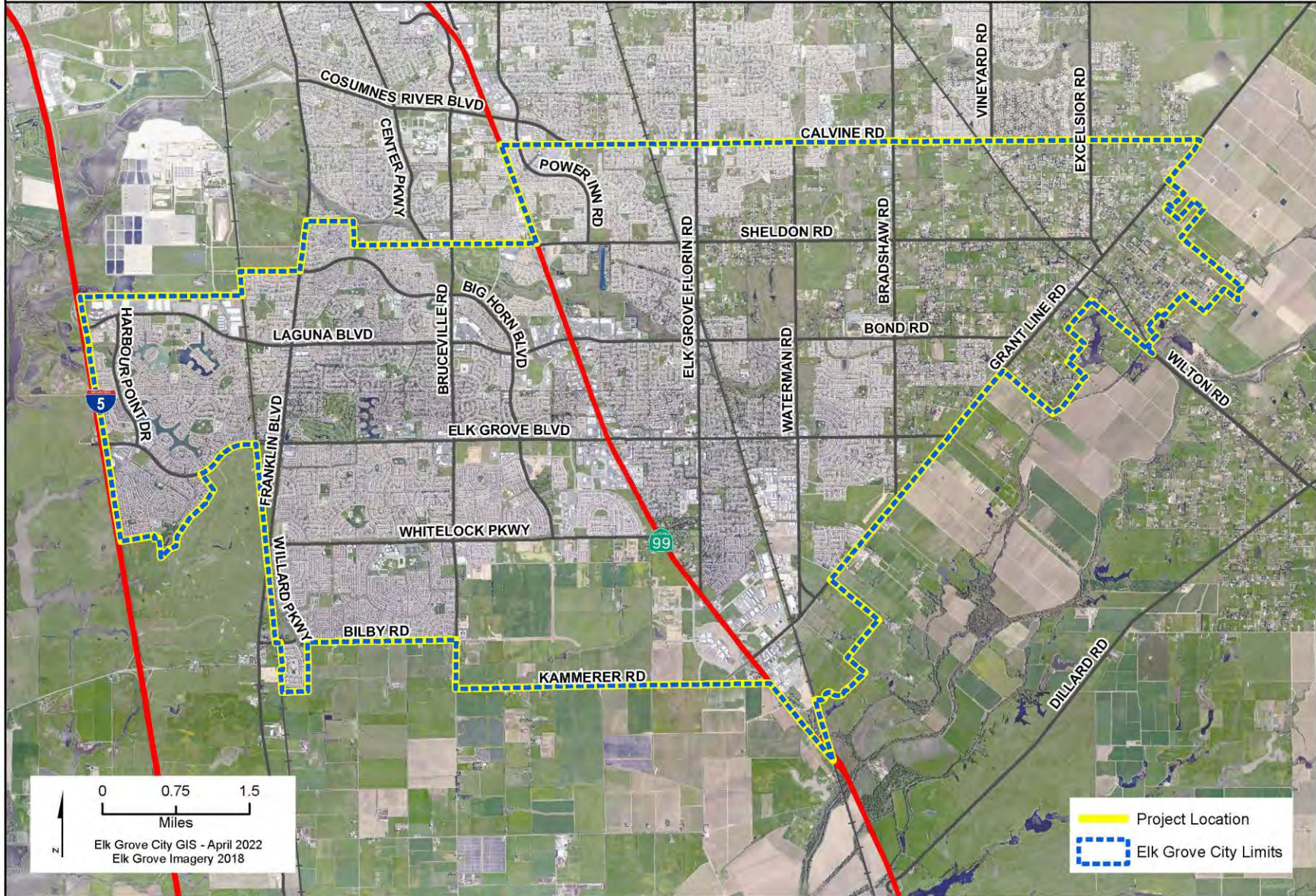


Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.								Project #:	WAM019
Section 1 Description									
The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. This will provide a major north/south connection and significantly improve safety on a major roadway. It will connect trails in the south-west part of the City, such as Ehrhardt trail, to the Laguna Creek Trail and south Sacramento. This Project is located on Franklin Blvd from Laguna Blvd to Elk Grove Blvd.									
Project Justification									
This project provides an improved bikeway for use by bicyclists on Franklin Boulevard and extends the Class IV cycle track completed with WAM001 which provided a connection to the light rail station at Cosumnes River Boulevard.									
Notes									
An application for the SACOG Regional Funding round in the Maintenance and Modernization category was submitted on January 25, 2023 and was awarded the funds in May 2023.									
Relationship to Other Projects: This project extends the Class IV cycle track included in WAM001 and WTR083.									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	90,000	-	-	-	-	-	90,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	45,000	-	-	-	-	-	45,000
Construction Engineering	-	-	130,000	-	-	-	-	-	130,000
Construction Contract	-	-	1,000,000	-	-	-	-	-	1,000,000
									-
Total Capital Costs	-	-	1,265,000	-	-	-	-	-	1,265,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
227 SB1 Streets and Roads	-	-	145,000	-	-	-	-	-	145,000
301 Federal Capital Grants 1	-	-	1,120,000	-	-	-	-	-	1,120,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	1,265,000	-	-	-	-	-	1,265,000



Bike and Pedestrian Crossing Improvements - WAM020

Project Location Map



Bike and Pedestrian Crossing Improvements							Project #:	WAM020	
Section 1	Description								
This Project will provide crossing improvements to enhance pedestrian and bicycle facilities. Locations to be determined and may include: Fire Poppy Dr @ Summer Glen Way (near Helen Carr Elementary) Mainline Dr @ Powerline Trail Harbour Point Dr @ Bastona Dr									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for pedestrians and bicyclists.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
There will be minor incremental increase in maintenance costs as a result of the improvements.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	75,000	-	-	-	-	-	-	75,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	25,000	-	-	-	-	-	-	25,000
Construction Engineering	-	-	75,000	-	-	-	-	-	75,000
Construction Contract	-	-	500,000	-	-	-	-	-	500,000
									-
Total Capital Costs	-	100,000	575,000	-	-	-	-	-	675,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	-	100,000	-	-	-	-	-	-	100,000
998 Potential Grant	-	-	575,000	-	-	-	-	-	575,000
									-
Total Program Financing	-	100,000	575,000	-	-	-	-	-	675,000



Raised Crosswalk at Four Elementary Schools - WAM038

Project Location Map



Elk Grove City GIS - April 2023
Elk Grove Imagery 2022

Raised Crosswalk at Four Elementary Schools								Project #:	WAM038
Section 1	Description								
Install raised crosswalk at uncontrolled crossings at four elementary schools. All four streets have a speed limit of 30 mph and homes fronting at least one side of the roadway. Project is located at: Maranello Dr. at Roy Herberger Elementary, Gilliam Dr. at Scoech Way & Franklin Elementary, Iris Meadow Way at Peters Ranch Way & Helen Carr Castello Elementary, Laguna Park Dr. at Foulks Ranch Elementary.									
Project Justification									
This project will enhance pedestrian crosswalks to improve safety and calm traffic.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Environmental	-	-	27,450	-	-	-	-	-	27,450
Construction Engineering	-	-	27,050	-	-	-	-	-	27,050
Construction Contract	-	-	220,000	-	-	-	-	-	220,000
									-
Total Capital Costs	-	-	274,500	-	-	-	-	-	274,500
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
294 Measure A Maintenance	-	-	27,450	-	-	-	-	-	27,450
301 Federal Capital Grants 1	-	-	247,050	-	-	-	-	-	247,050
									-
Total Program Financing	-	-	274,500	-	-	-	-	-	274,500

Elk Grove Trail Gap Closure - WTL011

Project Location Map

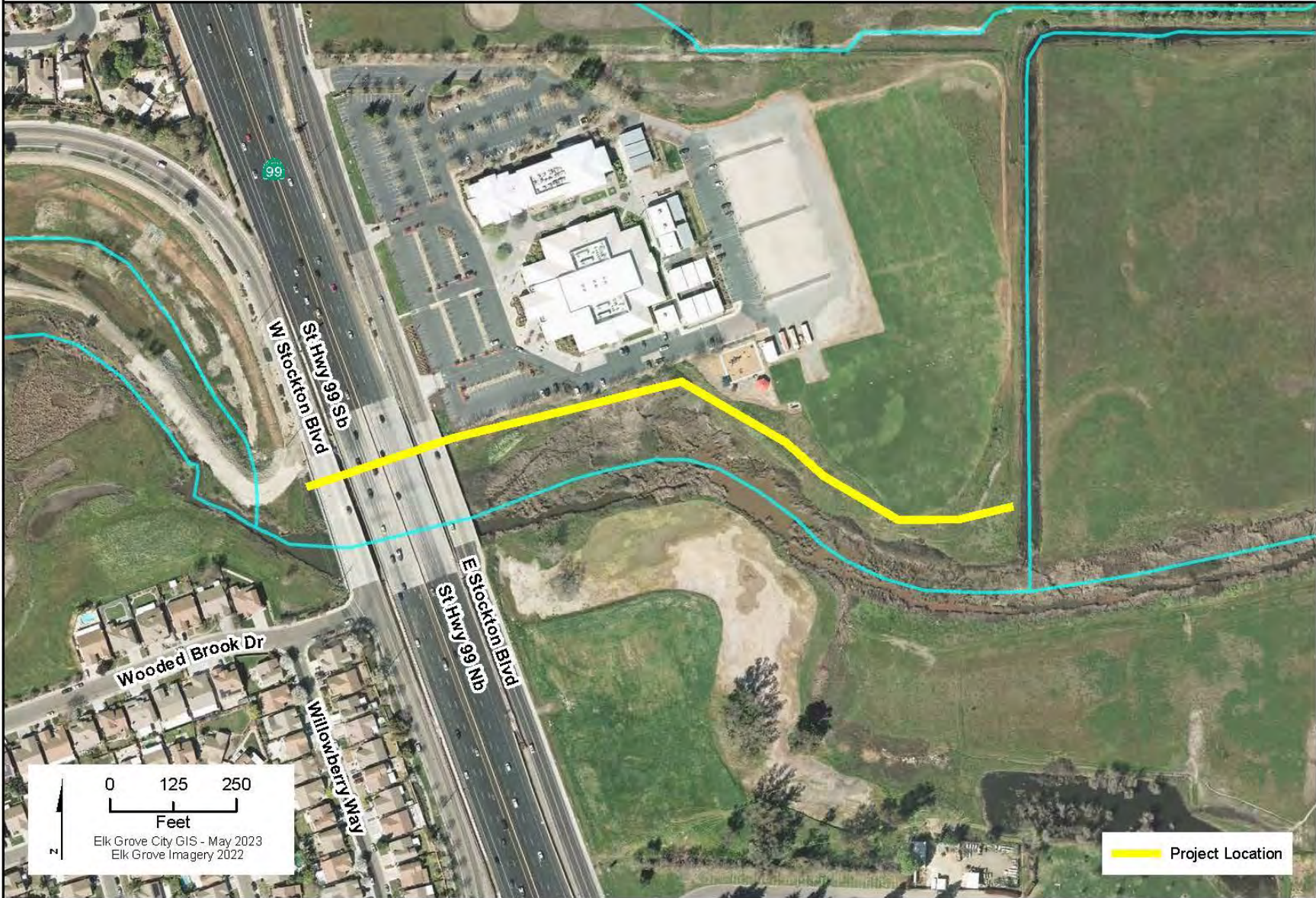


Elk Grove Trail Gap Closure							Project #:	WTL011	
Section 1	Description								
<p>This project will construct a new Class I Bikeway along the south side of Elk Grove Creek and add bicycle lanes along Laguna Springs Dr. The Project location is along Elk Grove Creek from Laguna Springs Dr. to Oneto Park and along Laguna Springs Dr. from Elk Grove Blvd. to Laguna Palms Dr.</p>									
Project Justification									
<p>Enhance City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan. The project compliments the existing Elk Grove Creek Trail Crossing (Pedestrian Bridge) at SR99 Project.</p> <p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	157,268	186,517	-	-	-	-	-	-	343,785
Other Capital Improvement	-	1,872	-	-	-	-	-	-	1,872
Land/ROW Acquisition	694	14,306	-	-	-	-	-	-	15,000
Environmental	38,071	91,272	-	-	-	-	-	-	129,343
Construction Engineering	-	120,000	200,000	-	-	-	-	-	320,000
Construction Contract	-	971,000	775,000	-	-	-	-	-	1,746,000
									-
Total Capital Costs	196,032	1,384,968	975,000	-	-	-	-	-	2,556,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
294 Measure A Maintenance	-	-	399,000	-	-	-	-	-	399,000
301 Federal Capital Grants 1	109,900	1,102,817	-	-	-	-	-	-	1,212,717
328 Elk Grove Roadway Fee	25,198	192,085	-	-	-	-	-	-	217,283
368 Active Transportation Fee	-	-	576,000	-	-	-	-	-	576,000
393 Meas A Safety/StScape/Bike/Ped	60,935	90,065	-	-	-	-	-	-	151,000
									-
Total Program Financing	196,032	1,384,968	975,000	-	-	-	-	-	2,556,000



Laguna Creek Inter-Regional Trail Crossing at State Route 99 - WTL016

Project Location Map



Laguna Creek Inter-Regional Trail Crossing at State Route 99 Project #: WTL016

Section 1 Description

This project will construct a new Class I Bikeway overcrossing at State Route 99 and connect to the trail segment at Whitehouse Creek trail to be constructed by WDR018. The project is located at Laguna Creek and State Route 99.

Project Justification

This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan.

This project will assist in closing the gap between these Class I bikeways/multi-use trails prevents continuous connectivity of the pedestrian and bicycle system, and assist in allowing users the ability to access the entire Laguna Creek corridor.

Notes

Project is being funded through ROW and design phases through the SACOG 2021 Regional Funding Round and SACOG Regional ATP Cycle 5 Funding Round. Construction received \$2,000,000 from Omnibus Appropriations and \$6,874,000 in Regional ATP Funding to fully fund the project through completion. WDR043 Feasibility Study completed in 5/2017. Includes alternatives and feasibility for this project scope along with other associated projects eg. WDR018

Relationship to Other Projects:
This project will connect on the east side to WDR018 the Laguna Creek and Whitehouse Creek Multi-functional Corridor project

Section 2 Impact to Annual Operating Budget

Project will create an incremental additional cost for future bikeway maintenance.

Section 3 Estimated Project Costs

Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Project Scoping	-	-	-	-	-	-	-	-	-
Preliminary Engineering	65,401	445,599	598,000	509,523	-	-	-	-	1,618,523
Other Capital Improvement	20,752	64,248	-	206,711	699,288	-	-	-	990,999
Land/ROW Acquisition	-	5,350	-	746,650	-	-	-	-	752,000
Environmental	-	206,150	-	58,116	-	-	-	-	264,266
Construction Engineering	-	-	-	-	1,143,750	-	-	-	1,143,750
Construction Contract	-	-	-	-	7,730,250	-	-	-	7,730,250
									-
Total Capital Costs	86,153	721,347	598,000	1,521,000	9,573,288	-	-	-	12,499,788

Section 4 Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	21,781	16,719	-	886,000	-	-	-	-	924,500
301 Federal Capital Grants 1	-	-	-	-	8,874,000	-	-	-	8,874,000
302 State Capital Grants 1	-	504,000	-	-	-	-	-	-	504,000
328 Elk Grove Roadway Fee	20,752	161,248	-	-	-	-	-	-	182,000
351 Federal Capital Grants 2	-	38,000	598,000	635,000	-	-	-	-	1,271,000
393 Meas A Safety/StScape/Bike/Ped	43,620	1,380	-	-	-	-	-	-	45,000
503 Drainage Fee	-	-	-	-	699,288	-	-	-	699,288
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	86,153	721,347	598,000	1,521,000	9,573,288	-	-	-	12,499,788



Laguna Creek Trail and Bruceville Road Sidewalk Improvements - WTL019

Project Location Map



0 337.5 675
Feet
Elk Grove City GIS - Feb 2023
Elk Grove Imagery 2022

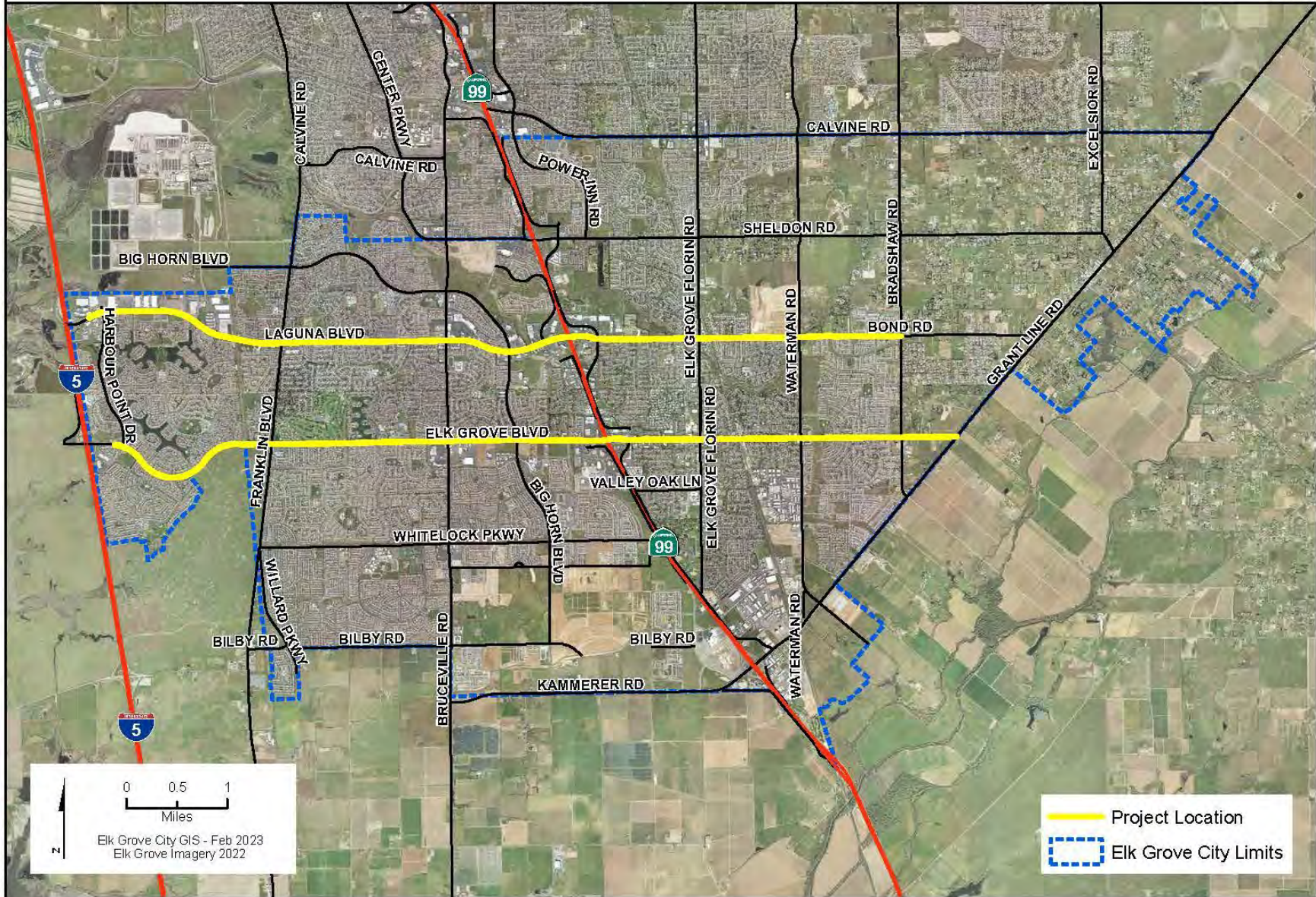
Project Location

Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements								Project #:	WTL019
Section 1	Description								
<p>This project will construct a new 10' wide maintenance road/Class I Bikeway along Laguna Creek, close gaps in sidewalks along Bruceville Road by constructing 5' wide pedestrian path/sidewalks along Bruceville Rd. (from south of Sheldon Rd to Big Horn Blvd. and between south of Di Lusso Dr. and north of Laguna Blvd.) with a portion of the paths widened to 8' to connect users from the new trail west of Bruceville Road to the existing sidewalk on the bridge south of Sheldon Road.</p> <p>The project is located at Laguna Creek Trail extension between Lewis Stein Rd. and Bruceville Rd. (north and south of creek), trail gap closures between Bruceville Rd, Mannington St and Sheldon Rd./Center Pkwy and sidewalk gap closures on Bruceville Rd. between Sheldon Rd and Big Horn Blvd and between Di Lusso Dr. and Laguna Blvd.</p>									
Project Justification									
<p>This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the City's Bicycle, Pedestrian, and Trails Master Plan.</p> <p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	565,588	420,823	-	-	-	-	-	-	986,412
Other Capital Improvement	3,603	-	2,000	-	-	-	-	-	5,603
Land/ROW Acquisition	-	1,085,000	-	-	-	-	-	-	1,085,000
Environmental	150,888	21,258	50,000	-	-	-	-	-	222,146
Construction Engineering	-	-	-	547,000	-	-	-	-	547,000
Construction Contract	-	1,909,800	-	990,700	-	-	-	-	2,900,500
									-
Total Capital Costs	720,079	3,436,881	52,000	1,537,700	-	-	-	-	5,746,660
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
301 Federal Capital Grants 1	292,000	2,365,200	-	-	-	-	-	-	2,657,200
305 L TF - Bikes & Pedestrian	62,000	-	-	-	-	-	-	-	62,000
328 Elk Grove Roadway Fee	39,687	92,313	-	-	-	-	-	-	132,000
351 Federal Capital Grants 2	-	-	-	-	-	-	-	-	-
368 Active Transportation Fee	-	-	52,000	137,700	-	-	-	-	189,700
393 Meas A Safety/StScape/Bike/Ped	134,426	360,111	-	-	-	-	-	-	494,537
503 Drainage Fee	191,966	619,257	-	-	-	-	-	-	811,223
998 Potential Grant	-	-	-	1,400,000	-	-	-	-	1,400,000
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	720,079	3,436,881	52,000	1,537,700	-	-	-	-	5,746,660



Citywide Bike Lane Improvements for East-West Arterial Roads - WTL033

Project Location Map



Citywide Bike Lane Improvements for East-West Arterial Roads	Project #:	WTL033
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Section 1	Description
<p>This project will remove, renovate, and replace existing vehicle lane and bike lane striping and roadside signs to improve bicycle mobility on major east-west arterial roads. Improvements may also include construction of new curb ramps and or bicycle lanes. The project is located at East-West arterial roads including Bond Rd west of Bradshaw, Elk Grove Blvd., and Laguna Blvd.</p>	

Project Justification
<p>Aligns with City Goals by: - Improve enhancements to the City's roadways, bicycle, and Pedestrian Routes.</p> <p>Existing bike lane striping, signs, and pavement markings need to be improved in order to create and maintain adequate bicycle transportation facilities.</p>

Notes
<p>The City's Bicycle, Pedestrian, and Trails Master Plan identifies existing bike lanes on the road segments included in the project. The City will pursue Federal Active Transportation Funding and regional Bicycle and Pedestrian Program funding for the project.</p> <p>Relationship to Other Projects: None.</p>

Section 2	Impact to Annual Operating Budget
<p>Improvements will replace existing striping and signs, which will reduce annual maintenance costs. No increase to annual operating budgets are anticipated.</p>	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	120,000	20,000	-	-	-	-	-	140,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	34,000	-	-	-	-	-	-	34,000
Construction Engineering	-	-	-	100,000	-	-	-	-	100,000
Construction Contract	-	-	-	550,000	-	-	-	-	550,000
									-
Total Capital Costs	-	154,000	20,000	650,000	-	-	-	-	824,000

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
393 Meas A Safety/StScape/Bike/Ped	-	154,000	20,000	-	-	-	-	-	174,000
998 Potential Grant	-	-	-	650,000	-	-	-	-	650,000
									-
Total Program Financing	-	154,000	20,000	650,000	-	-	-	-	824,000



Annual Trail Pavement Rehabilitation - WTL034

Project Location Map



Annual Trail Pavement Rehabilitation								Project #:	WTL034
Section 1	Description								
This project will consist mainly of repairs, crack sealing and slurry seals. The project locations are Citywide.									
Project Justification									
It is fiscally prudent to maintain the trail pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Minor reduction, properly maintained pavements reduce future maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	6,520	45,000	25,000	25,000	25,000	25,000	25,000	-	176,520
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	110,800
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	1,240	20,000	15,000	15,000	15,000	15,000	15,000	-	96,240
Construction Contract	163,833	191,167	110,000	110,000	110,000	110,000	110,000	-	905,000
									-
Total Capital Costs	282,393	256,167	150,000	150,000	150,000	150,000	150,000	150,000	1,288,560
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	118,560	-	-	-	-	-	-	-	118,560
393 Meas A Safety/StScape/Bike/Ped	163,833	256,167	150,000	150,000	150,000	150,000	150,000	-	1,170,000
									-
Total Program Financing	282,393	256,167	150,000	150,000	150,000	150,000	150,000	150,000	1,288,560



COMMUNITY ENHANCEMENT (WCE)

Community Enhancement (WCE)	93
Community Enhancement Program Summary	94
WCE012 – Sun Grove Park	96
WCE034 – South East Policy Area Neighborhood Park K.....	98
WFL011 – Willard Pkwy Landscaping Epoch Drive to Kammerer Rd.....	100

Community Enhancement Program

Program Description

This program includes projects that would construct or improve various community enhancements. Examples of typical facilities included in these projects include the following items:

- Landscaping
- Plazas
- Parks
- Street Lighting

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	-	-	-	5,450,080	875,400	-	-	-	\$6,325,480
Construction Engineering	-	-	-	270,000	149,800	-	-	-	\$419,800
Environmental	-	500	-	-	6,800	-	-	-	\$7,300
Other Capital Improvement	-	-	1,276,500	-	186,400	-	-	-	\$1,462,900
Preliminary Engineering	-	90,000	500,000	-	93,600	-	-	-	\$683,600
									\$-
Total Capital Costs	\$-	\$90,500	\$1,776,500	\$5,720,080	\$1,312,000	\$-	\$-	\$-	\$8,899,080

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
324 E Franklin Landscape Fee	-	-	-	-	1,312,000	-	-	-	\$1,312,000
332 LRSP Supl. Park Facilities Fee	-	90,500	66,500	890,000	-	-	-	-	\$1,047,000
356 SEPA Parks	-	-	1,710,000	4,830,080	-	-	-	-	\$6,540,080
									\$-
Total Program Financing	\$-	\$90,500	\$1,776,500	\$5,720,080	\$1,312,000	\$-	\$-	\$-	\$8,899,080

Program Proposed Budget Report

Program: WCE Program - Community Enhancement Program
Fiscal Year: FY 22/23

Project #	Project Name	Actual Prior Years	Current FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed Future Years	Total
WCE012	Sun Grove Park	-	90,500	66,500	890,000	-	-	-	-	1,047,000
WCE034	South East Policy Area Neighborhood Park K	-	-	1,710,000	4,830,080	-	-	-	-	6,540,080
WFL011	Willard Pkwy Landscaping Epoch Drive to Kammerer Rd	-	-	-	-	1,312,000	-	-	-	1,312,000
Total Expense		\$ -	\$ 90,500	\$ 1,776,500	\$ 5,720,080	\$ 1,312,000	\$ -	\$ -	\$ -	\$ 8,899,080



Sun Grove Park - WCE012

Project Location Map



Sun Grove Park								Project #:	WCE012
Section 1 Description									
This project will construct the Sun Grove neighborhood park of approximately 1 acre. The project is located east of Big Horn Blvd. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	90,000	-	-	-	-	-	-	90,000
Other Capital Improvement	-	-	66,500	-	-	-	-	-	66,500
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	500	-	-	-	-	-	-	500
Construction Engineering	-	-	-	40,000	-	-	-	-	40,000
Construction Contract	-	-	-	850,000	-	-	-	-	850,000
									-
Total Capital Costs	-	90,500	66,500	890,000	-	-	-	-	1,047,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	90,500	66,500	890,000	-	-	-	-	1,047,000
									-
Total Program Financing	-	90,500	66,500	890,000	-	-	-	-	1,047,000



South East Policy Area Neighborhood Park K - WCE034

Project Location Map



South East Policy Area Neighborhood Park K								Project #:	WCE034
Section 1	Description								
<p>The project will result in a 9.65 acre neighborhood park. The future Mendes Park is located on the north side of Shed C, south of Bilby Rd. and west of Big Horn Blvd within the South East Policy Area (SEPA).</p>									
Project Justification									
<p>The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
<p>Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	500,000	-	-	-	-	-	500,000
Other Capital Improvement	-	-	1,210,000	-	-	-	-	-	1,210,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	230,000	-	-	-	-	230,000
Construction Contract	-	-	-	4,600,080	-	-	-	-	4,600,080
									-
Total Capital Costs	-	-	1,710,000	4,830,080	-	-	-	-	6,540,080
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
356 SEPA Parks	-	-	1,710,000	4,830,080	-	-	-	-	6,540,080
									-
Total Program Financing	-	-	1,710,000	4,830,080	-	-	-	-	6,540,080



Willard Pkwy Landscaping Epoch Dr to Kammerer Rd - WFL011

Project Location Map



Willard Pkwy Landscaping Epoch Drive to Kammerer Rd								Project #:	WFL011
Section 1	Description								
<p>This project will construct sidewalk and landscaping. The project is located on the west side of Willard Pkwy from Epoch Dr to Kammerer Rd.</p>									
Project Justification									
Project is identified in the East Franklin Landscape Corridor Program as project 6									
Notes									
<p>Project would only proceed if funds are available.</p> <p>Relationship to Other Projects: Project is contingent upon extension of Willard Parkway as a part of Kammerer Road Two-Lane Extension I-5 to Bruceville Road (WTR014)</p>									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual landscaping and sidewalk maintenance costs									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	-	-	93,600	-	-	-	93,600
Other Capital Improvement	-	-	-	-	186,400	-	-	-	186,400
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	6,800	-	-	-	6,800
Construction Engineering	-	-	-	-	149,800	-	-	-	149,800
Construction Contract	-	-	-	-	875,400	-	-	-	875,400
									-
Total Capital Costs	-	-	-	-	1,312,000	-	-	-	1,312,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
324 E Franklin Landscape Fee	-	-	-	-	1,312,000	-	-	-	1,312,000
									-
Total Program Financing	-	-	-	-	1,312,000	-	-	-	1,312,000



DRAINAGE (WDR)

Drainage (WDR).....	103
Drainage Program Summary.....	104
WDR022 – Bond Rd Storm Drain Improvements.....	106
WDR045 – Annual Storm Drain System Repair and Upgrade Years 2-5	108
WDR055 – Storm Drain Repairs - North Sheldon Area	110

Drainage Program

Program Description

This program includes projects that would construct, improve or restore drainage and flood control facilities. The program also includes projects that would improve stormwater quality. Examples of typical facilities included in these projects include the following items:

- Culverts,
- Roadside Ditches
- Drainage Systems
- Outfalls
- Channels,
- Detention Basins
- Pump Stations,

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	-	3,500,000	1,085,000	-	-	-	-	-	\$4,585,000
Construction Engineering	-	405,000	225,000	-	-	-	-	-	\$630,000
Environmental	21,486	113,514	-	-	-	-	-	-	\$135,000
Land/ROW Acquisition	-	20,000	-	-	-	-	-	-	\$20,000
Other Capital Improvement	50	317,850	-	1,200,000	1,200,000	1,200,000	1,200,000	-	\$5,117,900
Preliminary Engineering	316,929	509,171	90,000	-	-	-	-	-	\$916,100
									\$-
Total Capital Costs	\$338,465	\$4,865,535	\$1,400,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$11,404,000

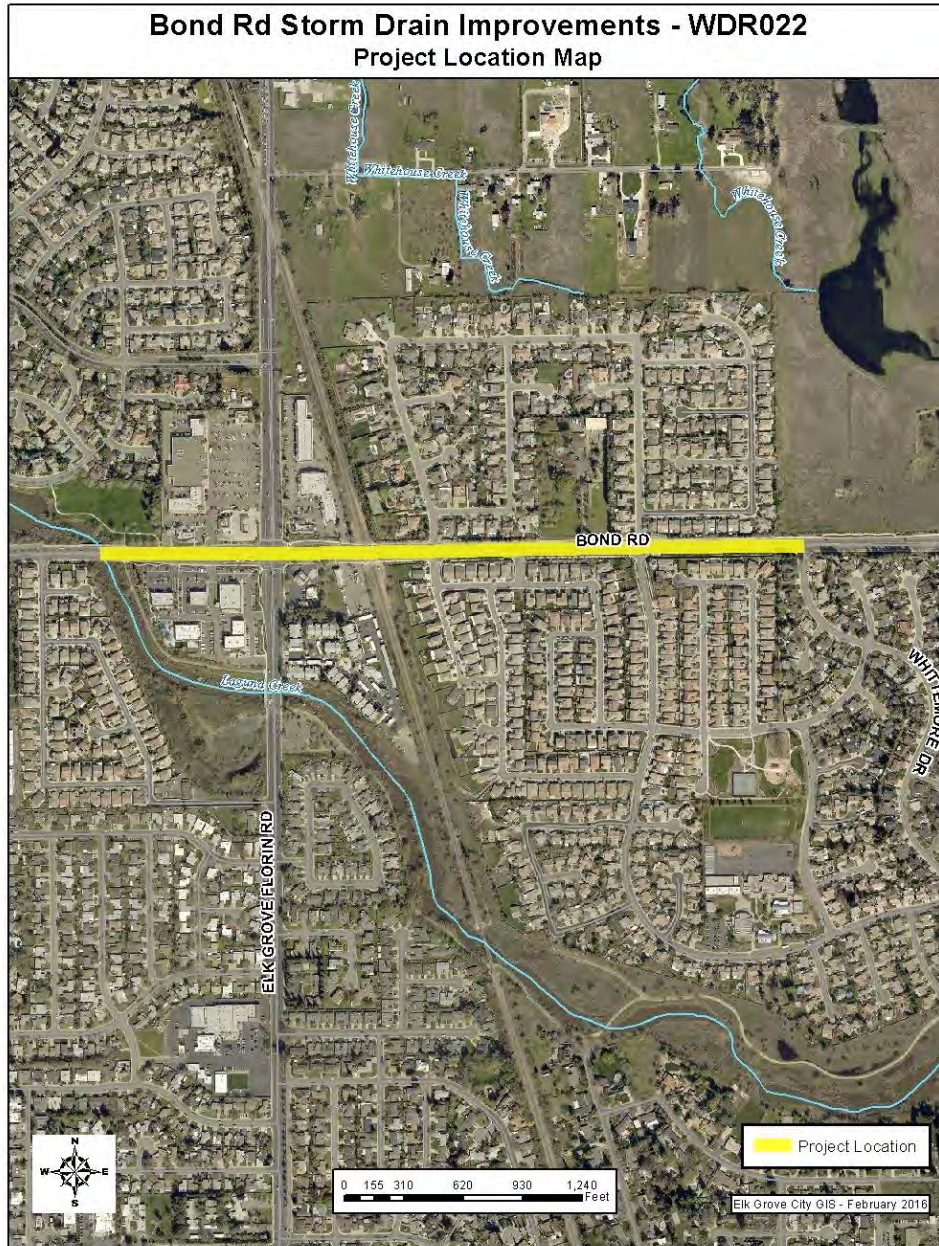
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
339 In-Lieu Roadway Fees	-	-	900,000	-	-	-	-	-	\$900,000
503 Drainage Fee	338,465	4,865,535	500,000	1,200,000	1,200,000	1,200,000	1,200,000	-	\$10,504,000
									\$-
Total Program Financing	\$338,465	\$4,865,535	\$1,400,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$11,404,000

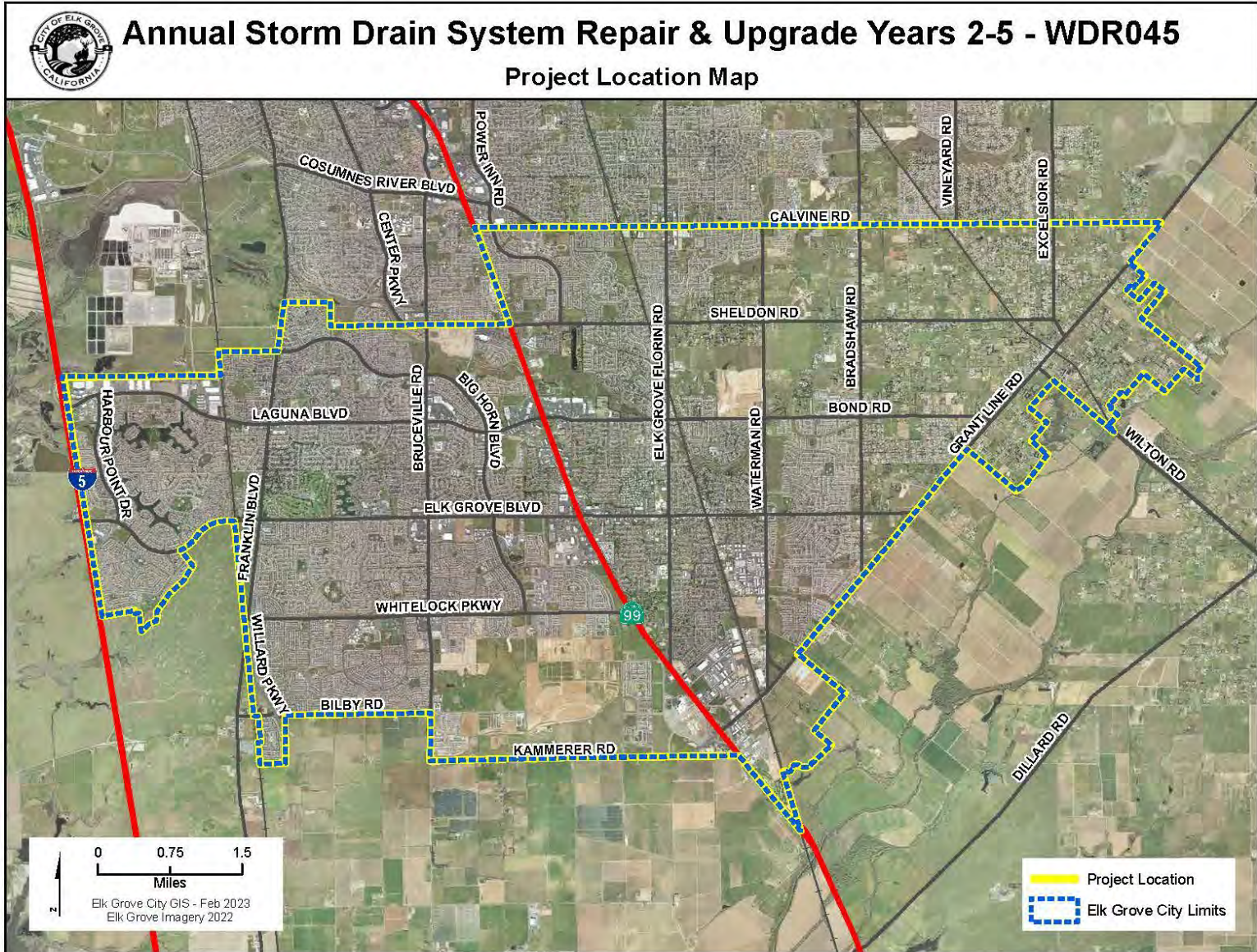
Program Proposed Budget Report

Program: WDR Program - Drainage Program
Fiscal Year: FY 22/23

Project #	Project Name	Actual Prior Years	Current FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed Future Years	Total
WDR022	Bond Rd Storm Drain Improvements	338,465	4,865,535	900,000	-	-	-	-	-	6,104,000
WDR045	Annual Storm Drain System Repair and Upgrade Years 2-5	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
WDR055	Storm Drain Repairs - North Sheldon Area	-	-	500,000	-	-	-	-	-	500,000
Total Expense		\$338,465	\$4,865,535	\$1,400,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$11,404,000



Bond Rd Storm Drain Improvements								Project #:	WDR022
Section 1 Description									
<p>This project will upsize approximately 3,750 feet of storm drain pipe on Bond Rd. from Whittemore Dr. west to the outfall at Laguna Creek. The size of new pipe will range from 36" to 66". The improvements will help contain the 100-year storm event runoff and accommodate the construction of the Elliott Springs development. The project is located along Bond Road from Laguna Creek to Whittemore Drive.</p>									
Project Justification									
<p>This project will help contain the 100-year storm event runoff. The Storm Drain Master Plan (SDMP) identifies the need to upsize the existing undersized pipes to accommodate existing and future development.</p>									
Notes									
<p>-</p> <p>Relationship to Other Projects: This project is partially driven by the development of the Elliott Springs project, as that would increase demand on the storm drain network. The developer is conditioned to pay for a portion of the pipe upsizing work.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Minor additional maintenance costs for additional linear feet of storm drain pipe, new manholes and new junction structures.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	316,929	509,171	40,000	-	-	-	-	-	866,100
Other Capital Improvement	50	317,850	-	-	-	-	-	-	317,900
Land/ROW Acquisition	-	20,000	-	-	-	-	-	-	20,000
Environmental	21,486	113,514	-	-	-	-	-	-	135,000
Construction Engineering	-	405,000	135,000	-	-	-	-	-	540,000
Construction Contract	-	3,500,000	725,000	-	-	-	-	-	4,225,000
									-
Total Capital Costs	338,465	4,865,535	900,000	-	-	-	-	-	6,104,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
339 In-Lieu Roadway Fees	-	-	900,000	-	-	-	-	-	900,000
503 Drainage Fee	338,465	4,865,535	-	-	-	-	-	-	5,204,000
									-
Total Program Financing	338,465	4,865,535	900,000	-	-	-	-	-	6,104,000

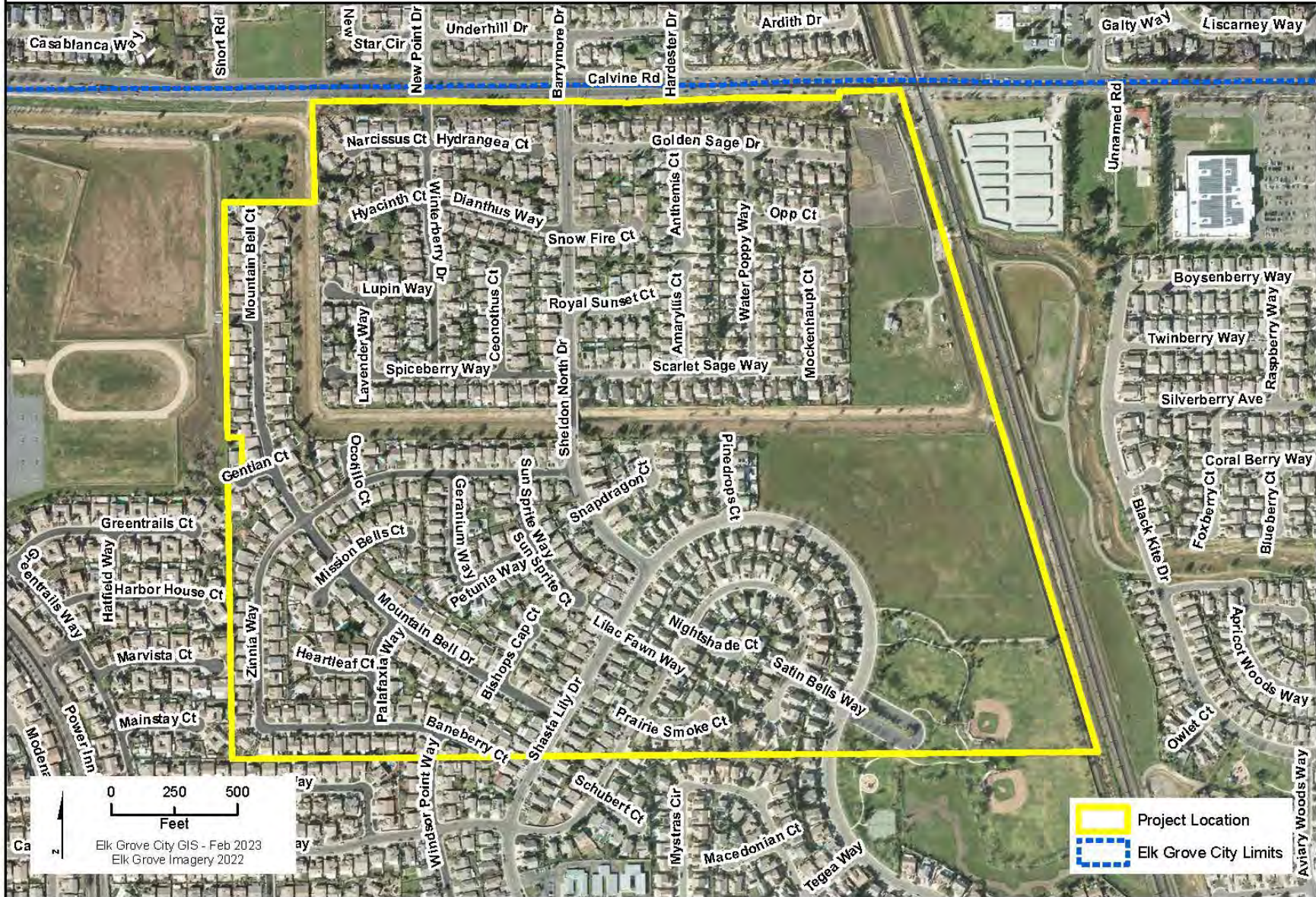


Annual Storm Drain System Repair and Upgrade Years 2-5								Project #:	WDR045
Section 1 Description									
<p>This project will repair/upgrade components of the existing system. The Storm Drainage Master Plan (SDMP) and recent amendment, identified required improvements and upgrades. As projects are further refined in the study phase these funds will be used to implement the projects. These near term projects are within the Elk Grove Creek Watershed, Grant Line Channel, and local levee systems along I-5.</p> <p>The project is located citywide, final locations to be determined once additional analysis is performed.</p>									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental reduction in annual maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Other Capital Improvement	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Total Capital Costs	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
503 Drainage Fee	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Total Program Financing	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000



Storm Drain Repairs - North Sheldon Area - WDR055

Project Location Map



Storm Drain Repairs - North Sheldon Area								Project #:	WDR055
Section 1	Description								
This project will reline or replace the existing corroded corrugated metal storm drain pipe in the Sheldon North neighborhood south of Calvine Rd. and north of Shasta Lily Dr. Sheldon North neighborhood south of Calvine Rd. and north of Shasta Lily Dr.									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will address maintenance issues of corroded storm drain pipe and reduce annual operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	50,000	-	-	-	-	-	50,000
Construction Engineering	-	-	90,000	-	-	-	-	-	90,000
Construction Contract	-	-	360,000	-	-	-	-	-	360,000
Total Capital Costs	-	-	500,000	-	-	-	-	-	500,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
503 Drainage Fee	-	-	500,000	-	-	-	-	-	500,000
Total Program Financing	-	-	500,000	-	-	-	-	-	500,000



FACILITIES (WFC)

Facilities (WFC)	113
Facilities Program Summary	114
FM2002 – 10250 Iron Rock Way, Replace HVAC Units.....	116
WFC016 – I-5/Elk Grove Blvd Park and Ride Lot.....	118
WFC036 – ADA Upgrades at City Facilities.....	120
WFC039 – 8400 Laguna Palms Way Tenant Improvements.....	122
WFC046 – 9260 Elk Grove Boulevard Library Improvements.....	124
WFC050 – District56 Improvements.....	126

Facilities Program

Program Description

This program includes projects that would construct or improve City owned Facilities. This program can also include projects that would construct or improve utilities. Examples of typical facilities included in these projects include the following items:

- City Hall
- Corporation Yard
- Animal Shelter
- Civic Center
- Special Waste Collection Center (SWCC)
- Teen Center
- Other City Facilities

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	-	2,491,475	12,314,991	510,000	-	-	-	1,129,000	\$16,445,466
Construction Engineering	-	231,000	1,554,000	79,000	-	-	-	110,000	\$1,974,000
Environmental	331	25,419	-	-	-	-	-	-	\$25,750
Land/ROW Acquisition	708	114,292	-	-	-	-	-	-	\$115,000
Other Capital Improvement	-	1,692,250	1,150,000	-	-	-	-	-	\$2,842,250
Preliminary Engineering	7,058	2,784,942	35,000	-	-	-	-	-	\$2,827,000
Project Study	32,252	175,748	-	-	-	-	-	-	\$208,000
									\$-
Total Capital Costs	\$40,349	\$7,515,126	\$15,053,991	\$589,000	\$-	\$-	\$-	\$1,239,000	\$24,437,466

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	32,252	175,748	3,719,317	-	-	-	-	-	\$3,927,317
216 Federal Police Grants	-	520,000	-	-	-	-	-	-	\$520,000
240 Disaster Recovery ARPA	-	1,478,000	500,000	-	-	-	-	-	\$1,978,000
241 CDBG	-	-	-	355,000	-	-	-	-	\$355,000
280 Library Ownership/Maint	-	400,000	500,000	-	-	-	-	-	\$900,000
302 State Capital Grants 1	-	1,600,000	1,400,000	-	-	-	-	-	\$3,000,000
315 CFF - Library	-	1,000,000	2,353,791	-	-	-	-	-	\$3,353,791
344 CFD 2005-1 Laguna Ridge	-	1,000,000	823,509	-	-	-	-	-	\$1,823,509
349 Lakeside CFD	8,097	157,903	-	234,000	-	-	-	-	\$400,000
352 State Capital Grants 2	-	-	4,465,374	-	-	-	-	-	\$4,465,374
361 Debt Proceeds- PD Improvements	-	932,475	250,000	-	-	-	-	-	\$1,182,475
602 Facilities and Fleet	-	251,000	1,042,000	-	-	-	-	-	\$1,293,000
999 Unidentified	-	-	-	-	-	-	-	1,239,000	\$1,239,000
									\$-
Total Program Financing	\$40,349	\$7,515,126	\$15,053,991	\$589,000	\$-	\$-	\$-	\$1,239,000	\$24,437,466

Program Proposed Budget Report

Program: WFC Program - Facilities Program
Fiscal Year: FY 22/23

		Actual Prior Years	Current FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed Future Years	Total
Project #	Project Name	Budget								
FM2002	10250 Iron Rock Way, Replace HVAC Units	-	173,000	307,000	-	-	-	-	-	480,000
WFC016	I-5/Elk Grove Blvd Park and Ride Lot	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000
WFC036	ADA Upgrades at City Facilities	-	55,000	-	355,000	-	-	-	-	410,000
WFC039	8400 Laguna Palms Way Tenant Improvements	32,252	3,129,223	1,900,000	-	-	-	-	-	5,061,475
WFC046	9260 Elk Grove Boulevard Library Improvements	-	3,000,000	12,023,482	-	-	-	-	-	15,023,482
WFC050	District56 Improvements	-	1,000,000	823,509	-	-	-	-	-	1,823,509
Total Expense		\$ 40,349	\$ 7,515,126	\$ 15,053,991	\$ 589,000	\$ -	\$ -	\$ -	\$ 1,239,000	\$ 24,437,466

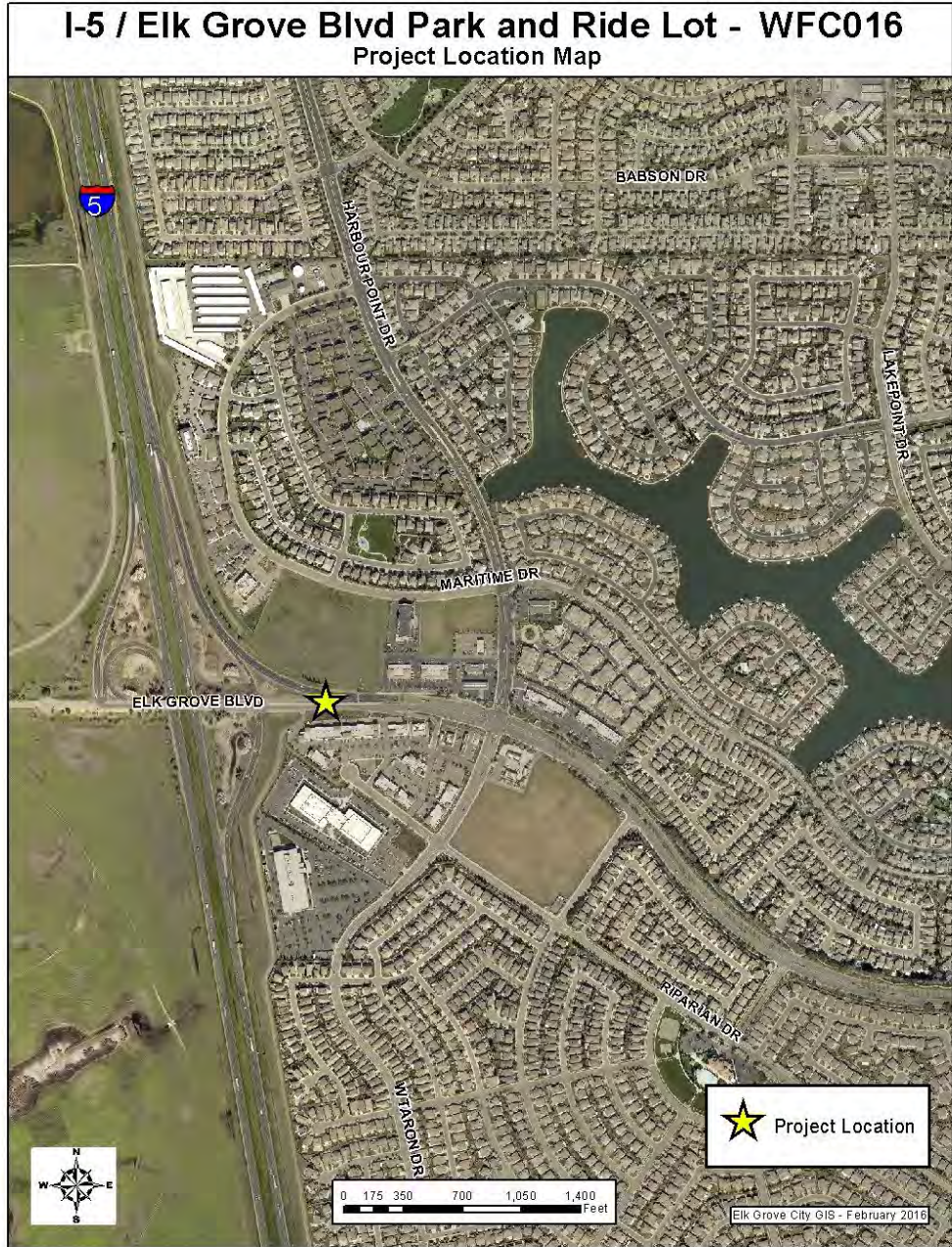


10250 Iron Rock Way Replace HVAC Units - FM2002

Project Location Map



10250 Iron Rock Way, Replace HVAC Units							Project #:	FM2002	
Section 1 Description									
Remove and replace the HVAC units at the Corporation Yard Project located at 10250 Iron Rock Way, Elk Grove, CA 95624									
Project Justification									
Existing HVAC units have reached the end of their useful life and require replacement.									
Notes									
-									
Relationship to Other Projects: FM2103 10250 Iron Rock Way - Corp Yard									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	173,000	-	-	-	-	-	-	173,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	24,000	-	-	-	-	-	24,000
Construction Contract	-	-	283,000	-	-	-	-	-	283,000
Building Improvements	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	173,000	307,000	-	-	-	-	-	480,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
240 Disaster Recovery ARPA	-	133,000	-	-	-	-	-	-	133,000
602 Facilities and Fleet	-	40,000	307,000	-	-	-	-	-	347,000
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	173,000	307,000	-	-	-	-	-	480,000

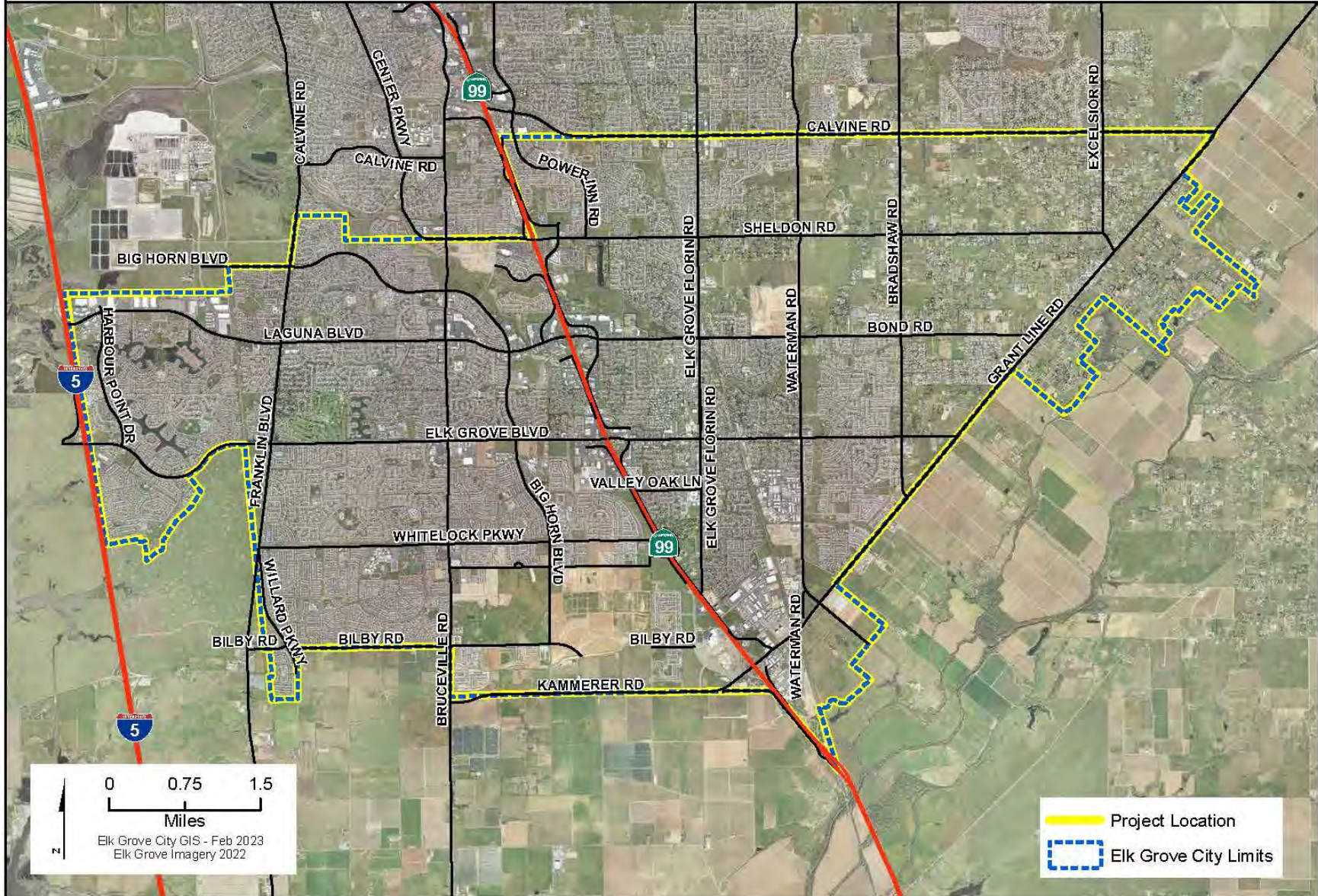


I-5/Elk Grove Blvd Park and Ride Lot								Project #:	WFC016
Section 1 Description									
This project will acquire land and construct a park and ride lot. The project is near the I-5/Elk Grove Blvd Interchange, specific location to be determined.									
Project Justification									
A need for additional park and ride lots has been identified.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Nominal costs associated with facility maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	7,058	18,942	-	-	-	-	-	-	26,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	708	114,292	-	-	-	-	-	-	115,000
Environmental	331	24,669	-	-	-	-	-	-	25,000
Construction Engineering	-	-	-	24,000	-	-	-	110,000	134,000
Construction Contract	-	-	-	210,000	-	-	-	1,129,000	1,339,000
									-
Total Capital Costs	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
349 Lakeside CFD	8,097	157,903	-	234,000	-	-	-	-	400,000
999 Unidentified	-	-	-	-	-	-	-	1,239,000	1,239,000
									-
Total Program Financing	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000



ADA Upgrades at City Facilities - WFC036

Project Location Map



ADA Upgrades at City Facilities								Project #:	WFC036
Section 1 Description									
<p>This project will address ADA concerns identified in the "City of Elk Grove Americans with Disabilities Act , Title II, Self-Evaluation and Transition Plan" adopted by City Council on February 27, 2019. Improvements are limited to areas accessible to the public and include changes in signage, new curb ramps, and adjustments needed to provide adequate clearance for wheel chairs.</p> <p>The project is located at various City Facilities.</p>									
Project Justification									
This project will provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
No anticipated change to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	55,000	-	-	-	-	-	-	55,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	55,000	-	-	-	-	55,000
Construction Contract	-	-	-	300,000	-	-	-	-	300,000
									-
Total Capital Costs	-	55,000	-	355,000	-	-	-	-	410,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
240 Disaster Recovery ARPA	-	55,000	-	-	-	-	-	-	55,000
241 CDBG	-	-	-	355,000	-	-	-	-	355,000
602 Facilities and Fleet	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	55,000	-	355,000	-	-	-	-	410,000



8400 Laguna Palms Way Tenant Improvements - WFC039

Project Location Map



8400 Laguna Palms Way Tenant Improvements	Project #:	WFC039
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Section 1	Description
<p>The Project will result in tenant improvements that will re-purpose the vacated Property and Evidence areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. This project will remove and replace the HVAC units and replace the roof and reseal the entire building at 8400 Laguna Palms Way. 8400 Laguna Palms Way, Elk Grove 95758</p>	

Project Justification
<p>The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.</p>

Notes
<p>The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Assessment included the Police Department Facilities. In addition, the Police Department Long-Range Facility Functionality Study further analyzed and refined floor plans and developed cost estimates for tenant improvements.</p> <p>Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC037 9362 Studio Court Acquisition and Remodel; and WFC044 Police Department Long-Range Facility Functionality Study</p>

Section 2	Impact to Annual Operating Budget
<p>The Project improvements should result in a negligible cost moving forward as the improvements will occur in an existing facility.</p>	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Project Study	32,252	175,748	-	-	-	-	-	-	208,000
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	356,000	-	-	-	-	-	-	356,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	211,000	-	-	-	-	-	-	211,000
Construction Contract	-	2,386,475	1,900,000	-	-	-	-	-	4,286,475
									-
Total Capital Costs	32,252	3,129,223	1,900,000	-	-	-	-	-	5,061,475

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	32,252	175,748	415,000	-	-	-	-	-	623,000
216 Federal Police Grants	-	520,000	-	-	-	-	-	-	520,000
240 Disaster Recovery ARPA	-	1,290,000	500,000	-	-	-	-	-	1,790,000
361 Debt Proceeds- PD Improvements	-	932,475	250,000	-	-	-	-	-	1,182,475
408 EG Finance Authority 2022	-	-	-	-	-	-	-	-	-
602 Facilities and Fleet	-	211,000	735,000	-	-	-	-	-	946,000
									-
Total Program Financing	32,252	3,129,223	1,900,000	-	-	-	-	-	5,061,475



9260 Elk Grove Blvd Library Improvements - WFC046

Project Location Map



9260 Elk Grove Boulevard Library Improvements								Project #:	WFC046
Section 1 Description									
The Project will result in the remodel of the 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, for use as an expanded library. This project may move existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard. 9260 Elk Grove Boulevard									
Project Justification									
Current Old Town Library Branch is undersized for the current population and a larger branch is needed in Old Town (study based).									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Operational costs are the responsibility of the Sacramento Public Library (SPL).									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	2,503,000	-	-	-	-	-	-	2,503,000
Other Capital Improvement	-	496,250	1,150,000	-	-	-	-	-	1,646,250
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	750	-	-	-	-	-	-	750
Construction Engineering	-	-	1,460,000	-	-	-	-	-	1,460,000
Construction Contract	-	-	9,413,482	-	-	-	-	-	9,413,482
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	3,000,000	12,023,482	-	-	-	-	-	15,023,482
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	-	-	3,304,317	-	-	-	-	-	3,304,317
280 Library Ownership/Maint	-	400,000	500,000	-	-	-	-	-	900,000
302 State Capital Grants 1	-	1,600,000	1,400,000	-	-	-	-	-	3,000,000
315 CFF - Library	-	1,000,000	2,353,791	-	-	-	-	-	3,353,791
352 State Capital Grants 2	-	-	4,465,374	-	-	-	-	-	4,465,374
998 Potential Grant	-	-	-	-	-	-	-	-	-
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	3,000,000	12,023,482	-	-	-	-	-	15,023,482



District56 Improvements - WFC050

Project Location Map



District56 Improvements		Project #:	WFC050						
Section 1	Description								
This project will construct various improvements including but not limited to waterproofing the existing awning at the Senior Center, main hall partitions, access gate at back patio, porch adjustments, shade/waste storage, and multiple aquatic center items. District56									
Project Justification									
Since District56 opened, various items have been identified that require modifications and/or adjustments to facilitate safe and functioning day-to-day operations.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Minor increase in maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	35,000	35,000	-	-	-	-	-	70,000
Other Capital Improvement	-	840,000	-	-	-	-	-	-	840,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	20,000	70,000	-	-	-	-	-	90,000
Construction Contract	-	105,000	718,509	-	-	-	-	-	823,509
									-
Total Capital Costs	-	1,000,000	823,509	-	-	-	-	-	1,823,509
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
344 CFD 2005-1 Laguna Ridge	-	1,000,000	823,509	-	-	-	-	-	1,823,509
									-
Total Program Financing	-	1,000,000	823,509	-	-	-	-	-	1,823,509



TRANSPORTATION (WTR)

Transportation (WTR)	129
Transportation Program Summary	130
WPR011 – Annual Pavement Maintenance years 2-5	132
WPR024 – 2024 Pavement Maintenance	134
WTR009 – Whitelock Pkwy/State Route 99 Interchange Project	136
WTR012 – Old Town Area Streetscape Phase 2	138
WTR014 – Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road	140
WTR058 – Laguna Blvd Right Turn Lane to W. Stockton Blvd	142
WTR078 – Elk Grove Florin Road Complete Street & Resurfacing Project	144
WTR083 – North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	146
WTR086 – Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements.....	148
WTR094 – Citywide Traffic Signal Enhancement and Congestion Relief Project	150
WTR096 – Lotz and Promenade Parkway	152
WTR097 – Guardrail Replacement on West and East Stockton Blvd	154
WTR098 – Second Eastbound Left Turn Lane on Elk Grove Blvd. at Auto Center Dr.	156
WTR099 – East Stockton Blvd. Rehabilitation and Complete Streets.....	158
WTR100 – Power Inn Road Safety and Congestion Relief Project.....	160
WTR101 – Bruceville Road Widening North of Bilby Road	162
WTR102 – Bruceville Road Widening North of Kammerer	164
Street Maintenance Sub Zones	166
Exhibit C - Street Locations for 2024-2028 Pavement Projects (By Year).....	168

Transportation Program

Program Description

This program includes projects that would construct or improve vehicular transportation facilities. Examples of typical facilities included in these projects include the following items:

•Roads (New construction, Reconstruction, and Maintenance), Traffic Control (Signing, Striping, signals, and roundabouts), Intelligent Transportation Systems (ITS), Traffic Calming (Traffic Circles, Speed Control)

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	-	10,783,150	24,771,548	21,975,430	100,599,800	11,240,000	11,390,000	100,900,000	\$281,659,928
Construction Engineering	-	840,100	1,741,124	1,956,000	9,065,000	-	-	11,000,000	\$24,602,224
Environmental	411,048	4,590,926	2,176,500	242,300	-	-	-	-	\$7,420,774
Land/ROW Acquisition	3,559,295	3,648,119	12,845,000	265,550	-	-	-	-	\$20,317,963
Other Capital Improvement	-	964,775	500,862	271,000	-	-	-	1,200,000	\$2,936,637
Preliminary Engineering	4,837,716	9,736,916	9,634,972	653,000	-	-	-	-	\$24,862,604
									\$-
Total Capital Costs	\$8,808,059	\$30,563,985	\$51,670,006	\$25,363,280	\$109,664,800	\$11,240,000	\$11,390,000	\$113,100,000	\$361,800,131

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	56,705	143,295	-	-	-	-	-	2,400,000	\$2,600,000
109 Measure E	-	-	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	-	\$7,950,000
221 Gas Tax	128,339	649,760	1,335,200	1,106,000	-	-	-	-	\$3,219,300
227 SB1 Streets and Roads	-	436,000	5,439,782	5,300,000	4,500,000	4,800,000	4,800,000	-	\$25,275,782
228 SB1 Local Partnership	-	-	549,000	-	-	-	-	-	\$549,000
246 Wilton Rancheria	-	-	500,000	543,000	9,653,000	500,000	500,000	-	\$11,696,000
261 Street Maint District #1 Zone 1	-	-	200,000	750,000	800,000	800,000	800,000	-	\$3,350,000
263 Street Maint District #1 Zone 3	-	-	1,100,000	225,000	225,000	250,000	300,000	-	\$2,100,000
265 Street Maint District #1 Zone 5	-	-	350,000	600,000	1,200,000	500,000	600,000	-	\$3,250,000
294 Measure A Maintenance	56,691	475,809	2,948,910	2,048,000	2,800,000	2,800,000	2,800,000	-	\$13,929,410
301 Federal Capital Grants 1	1,399,998	5,504,897	11,886,190	3,203,000	708,800	-	-	-	\$22,702,885
302 State Capital Grants 1	-	1,512,000	7,585,200	2,308,000	-	-	-	-	\$11,405,200
328 Elk Grove Roadway Fee	5,102,981	15,166,466	15,434,966	2,963,800	12,684,600	-	-	110,700,000	\$162,052,813
338 External Agencies Fund	-	-	-	1,086,000	-	-	-	-	\$1,086,000
341 CFD 2002-1 East Franklin	1,638,607	1,361,393	-	-	8,000,000	-	-	-	\$11,000,000
344 CFD 2005-1 Laguna Ridge	-	-	281,758	997,480	-	-	-	-	\$1,279,238
351 Federal Capital Grants 2	350,286	4,201,817	-	2,000,000	-	-	-	-	\$6,552,103
352 State Capital Grants 2	-	210,000	1,627,000	-	-	-	-	-	\$1,837,000
393 Meas A Safety/StScape/Bike/Ped	12,074	87,926	-	-	-	-	-	-	\$100,000
394 Meas A Traffic Control & Safety	40,919	141,081	-	316,000	-	-	-	-	\$498,000
503 Drainage Fee	21,458	673,542	-	-	-	-	-	-	\$695,000
998 Potential Grant	-	-	842,000	327,000	67,503,400	-	-	-	\$68,672,400
									\$-
Total Program Financing	\$8,808,059	\$30,563,985	\$51,670,006	\$25,363,280	\$109,664,800	\$11,240,000	\$11,390,000	\$113,100,000	\$361,800,131

Program Proposed Budget Report

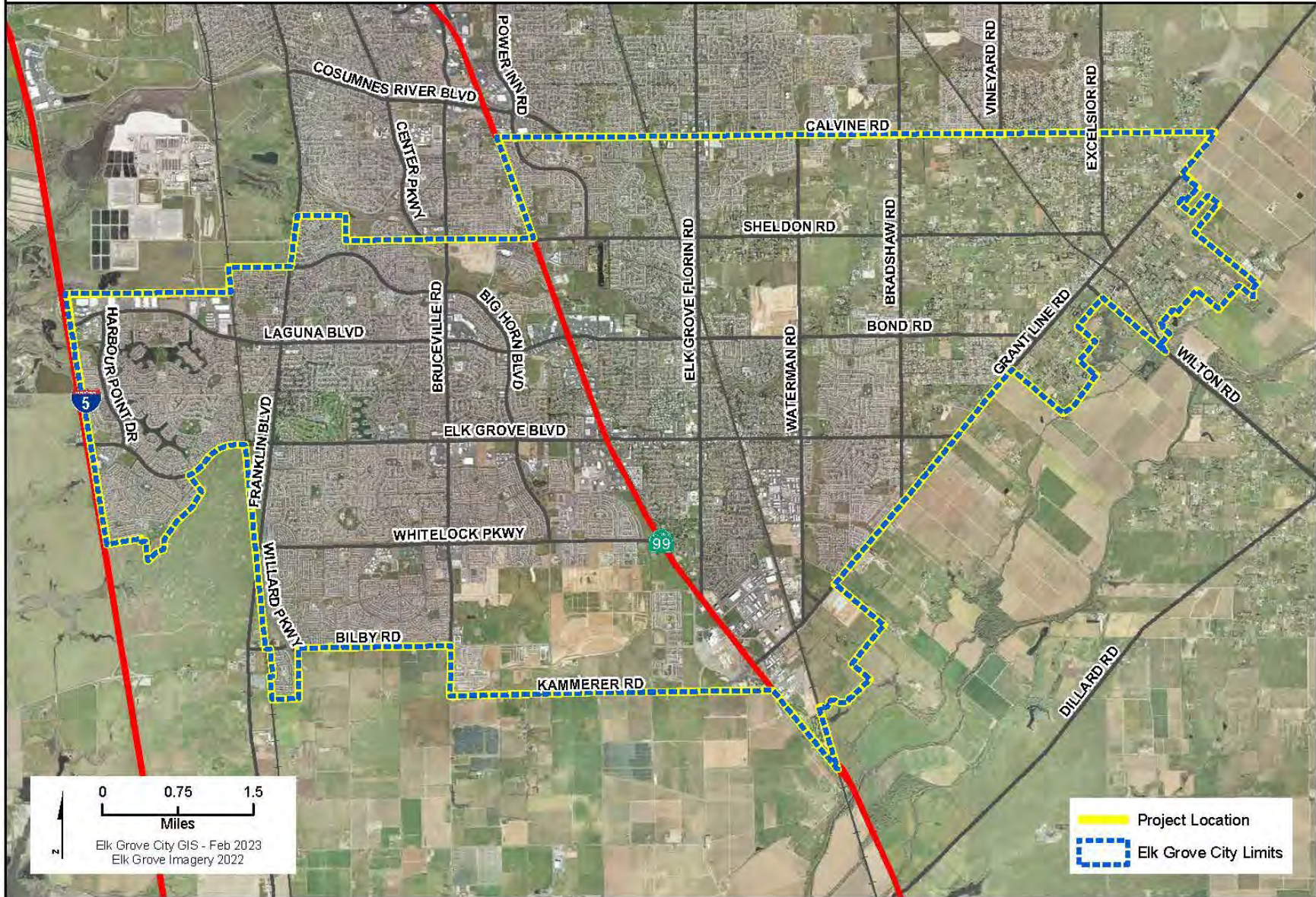
Program: WTR Program - Transportation Program
Fiscal Year: FY 22/23

Project #	Project Name	Actual Prior Years	Current FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed FY 26/27	Proposed FY 27/28	Proposed Future Years	Total
WPR011	Annual Pavement Maintenance Project years 2-5	-	-	-	10,965,000	11,615,000	11,240,000	11,390,000	-	45,210,000
WPR024	2024 Pavement Maintenance Project	-	-	10,295,000	-	-	-	-	-	10,295,000
WTR009	Whitelock Pkwy/State Route 99 Interchange Project	1,633,983	9,088,464	-	400,000	-	-	-	91,400,000	102,522,447
WTR012	Old Town Area Streetscape Phase 2	1,024,797	7,192,826	1,440,700	5,712,000	-	-	-	-	15,370,323
WTR014	Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	6,099,449	9,118,751	15,427,966	-	93,081,800	-	-	-	123,727,966
WTR058	Laguna Blvd Right Turn Lane to W. Stockton Blvd	-	-	169,000	496,300	1,890,000	-	-	-	2,555,300
WTR078	Elk Grove Florin Road Complete Street & Resurfacing	-	480,000	3,239,782	-	-	-	-	-	3,719,782
WTR083	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	-	190,000	177,000	2,308,000	-	-	-	-	2,675,000
WTR086	Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements	-	-	800,000	-	-	-	-	-	800,000
WTR094	Citywide Traffic Signal Enhancement and Congestion Relief	49,830	1,843,945	10,725,700	-	-	-	-	-	12,619,475
WTR096	Lotz and Promenade Pkwy	-	2,650,000	6,200,000	-	-	-	-	21,700,000	30,550,000
WTR097	Guardrail Replacement on West and East Stockton Blvd	-	-	1,049,100	-	-	-	-	-	1,049,100
WTR098	Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.	-	-	1,000,000	-	-	-	-	-	1,000,000
WTR099	East Stockton Blvd. Rehabilitation and Complete Streets	-	-	-	370,000	3,078,000	-	-	-	3,448,000
WTR100	Power Inn Road Safety and Congestion Relief Project	-	-	380,000	3,167,000	-	-	-	-	3,547,000
WTR101	Bruceville Road Widening North of Bilby Road	-	-	281,758	997,480	-	-	-	-	1,279,238
WTR102	Bruceville Road Widening North of Kammerer	-	-	484,000	947,500	-	-	-	-	1,431,500
Total Expense		\$ 8,808,059	\$ 30,563,985	\$ 51,670,006	\$ 25,363,280	\$ 109,664,800	\$ 11,240,000	\$ 11,390,000	\$ 113,100,000	\$ 361,800,131



Annual Pavement Maintenance Project - WPR011

Project Location Map



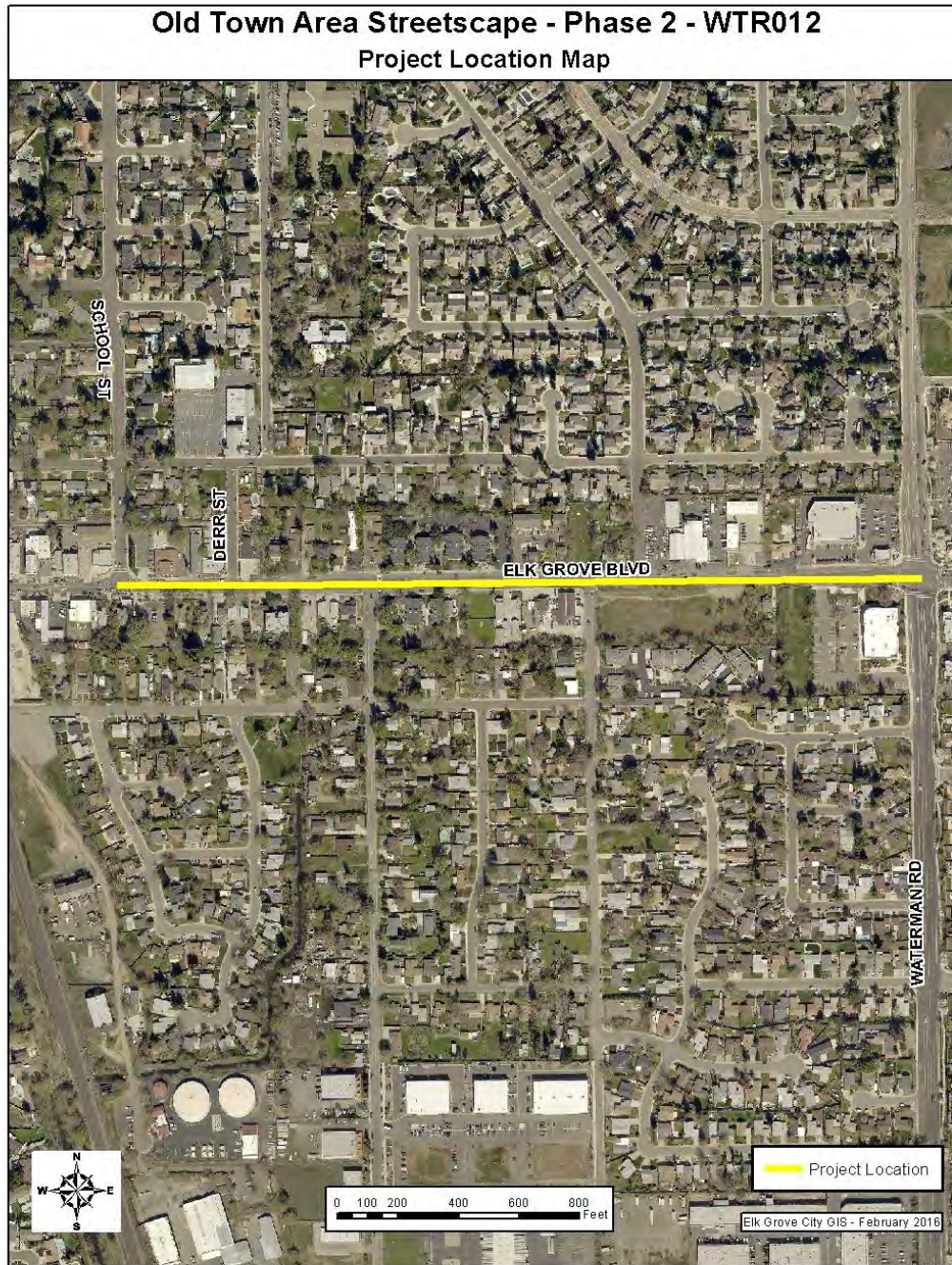
Annual Pavement Maintenance Project Years 2-5								Project #:	WPR011
Section 1 Description									
Annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various locations with anticipated locations identified in Exhibit C: City of Elk Grove Street Locations for 2024-2028 Pavement Projects (By Year).									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
- Relationship to Other Projects: Curb Ramps that may need to be replaced or retrofitted due to this project will be completed with WAC015, annual curb ramp project.									
Section 2 Impact to Annual Operating Budget									
Properly maintained pavements reduce future maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	-	-	-	10,965,000	11,615,000	11,240,000	11,390,000	-	45,210,000
Total Capital Costs	-	-	-	10,965,000	11,615,000	11,240,000	11,390,000	-	45,210,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
109 Measure E	-	-	-	1,590,000	1,590,000	1,590,000	1,590,000	-	6,360,000
227 SB1 Streets and Roads	-	-	-	5,300,000	4,500,000	4,800,000	4,800,000	-	19,400,000
246 Wilton Rancheria	-	-	-	500,000	500,000	500,000	500,000	-	2,000,000
261 Street Maint District #1 Zone 1	-	-	-	750,000	800,000	800,000	800,000	-	3,150,000
263 Street Maint District #1 Zone 3	-	-	-	225,000	225,000	250,000	300,000	-	1,000,000
265 Street Maint District #1 Zone 5	-	-	-	600,000	1,200,000	500,000	600,000	-	2,900,000
294 Measure A Maintenance	-	-	-	2,000,000	2,800,000	2,800,000	2,800,000	-	10,400,000
Total Program Financing	-	-	-	10,965,000	11,615,000	11,240,000	11,390,000	-	45,210,000



2024 Pavement Maintenance Project							Project #:	WPR024	
Section 1 Description									
This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various Locations Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
-									
Relationship to Other Projects: WAC037 curb ramp replacements must be complete on streets included in this project prior to paving operations.									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Construction Contract	-	-	10,295,000	-	-	-	-	-	10,295,000
Total Capital Costs	-	-	10,295,000	-	-	-	-	-	10,295,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
109 Measure E	-	-	1,590,000	-	-	-	-	-	1,590,000
227 SB1 Streets and Roads	-	-	4,056,000	-	-	-	-	-	4,056,000
228 SB1 Local Partnership	-	-	549,000	-	-	-	-	-	549,000
246 Wilton Rancheria	-	-	500,000	-	-	-	-	-	500,000
261 Street Maint District #1 Zone 1	-	-	200,000	-	-	-	-	-	200,000
263 Street Maint District #1 Zone 3	-	-	250,000	-	-	-	-	-	250,000
265 Street Maint District #1 Zone 5	-	-	350,000	-	-	-	-	-	350,000
294 Measure A Maintenance	-	-	2,800,000	-	-	-	-	-	2,800,000
Total Program Financing	-	-	10,295,000	-	-	-	-	-	10,295,000



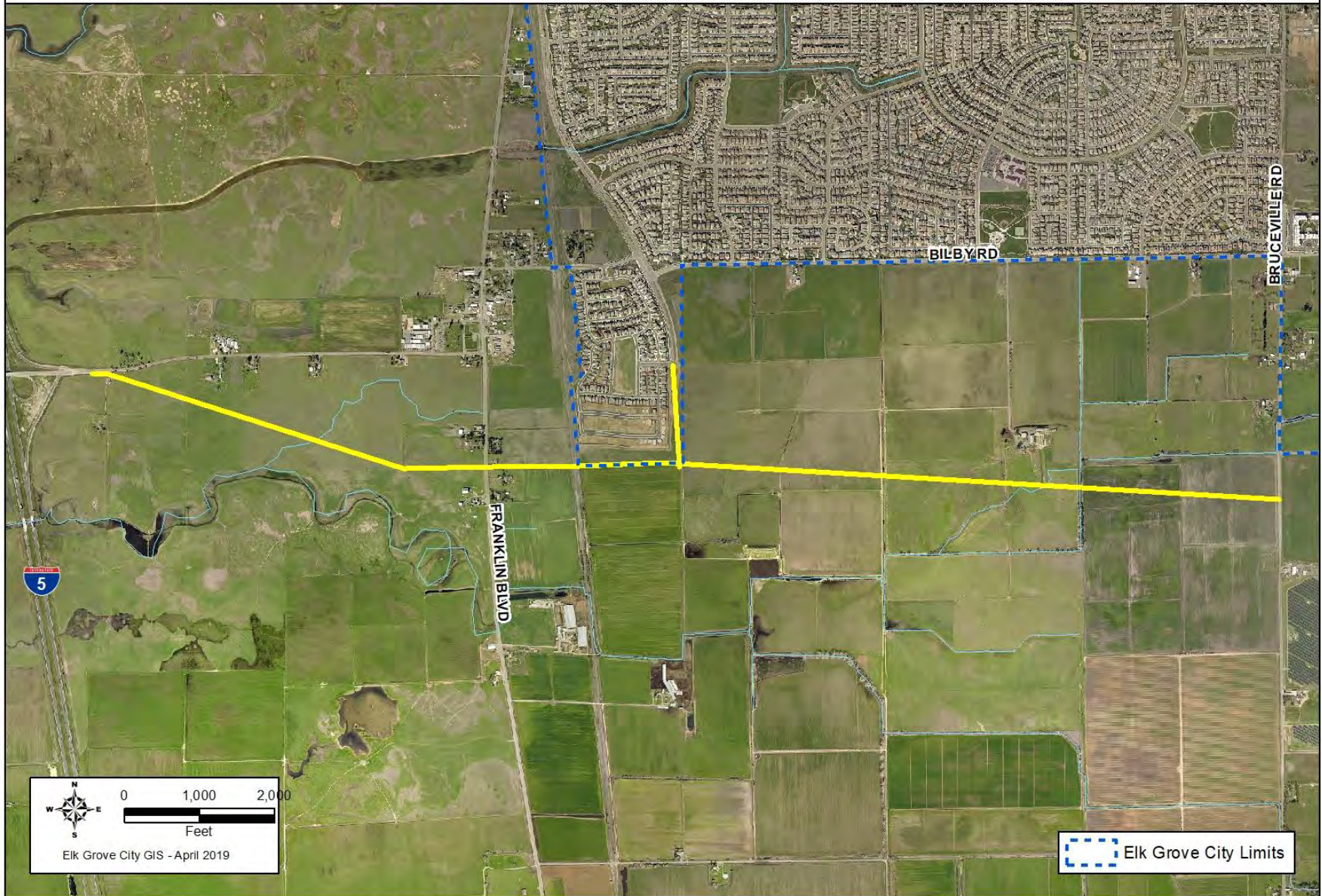
Whitelock Pkwy/State Route 99 Interchange Project							Project #:	WTR009	
Section 1 Description									
<p>This project will construct a new interchange on SR 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard and widening of Whitelock Pkwy. The Project includes environmental clearance on high occupancy vehicle lanes and auxiliary lanes on State Route 99. The project will complete the environmental document, final design and right of way prior to programing the remaining funds.</p> <p>The project is on SR-99 at Whitelock Parkway (between Elk Grove Blvd and Kammerer Rd).</p>									
Project Justification									
<p>The interchange will alleviate congestion on Elk Grove Boulevard and will be needed to accommodate future development near Whitelock Parkway. The project report is needed to set and then preserve the project ROW. The Project is consistent with the Elk Grove General Plan and identified as project #H-1.0 in the Roadway Fee Program.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
None; project is engineering and environmental work only.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	1,504,966	4,910,034	-	200,000	-	-	-	-	6,615,000
Other Capital Improvement	-	250,000	-	-	-	-	-	1,200,000	1,450,000
Land/ROW Acquisition	27,592	2,872,408	-	-	-	-	-	-	2,900,000
Environmental	101,425	1,056,022	-	200,000	-	-	-	-	1,357,447
Construction Engineering	-	-	-	-	-	-	-	8,200,000	8,200,000
Construction Contract	-	-	-	-	-	-	-	82,000,000	82,000,000
									-
Total Capital Costs	1,633,983	9,088,464	-	400,000	-	-	-	91,400,000	102,522,447
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
328 Elk Grove Roadway Fee	1,633,983	9,088,464	-	-	-	-	-	91,400,000	102,122,447
998 Potential Grant	-	-	-	400,000	-	-	-	-	400,000
									-
Total Program Financing	1,633,983	9,088,464	-	400,000	-	-	-	91,400,000	102,522,447



Old Town Area Streetscape Phase 2								Project #:	WTR012
Section 1	Description								
<p>This project will widen Elk Grove Blvd to provide a two way left turn lane, two travel lanes, buffered bike lanes, curb gutter sidewalk and frontage improvements. The project also includes utility undergrounding, and the installation of a traffic signal at the intersection of Elk Grove Blvd and Kent Street. The project is on Elk Grove Blvd from School St to Waterman Rd.</p>									
Project Justification									
<p>The Project will continue design of streetscape improvements completed from 2nd Avenue to School Street to enhance and beautify Old Town Elk Grove as envisioned in the Old Town Elk Grove Special Planning Area Design Standards.</p> <p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
<p>The City has been awarded several Community Design grants from SACOG in 2013, December 2015, and December 2018. In 2023, the project was awarded \$2,000,000 from Omnibus Appropriations bringing the total grant funding to \$7,494,800. The City completed the environmental phase in 2017.</p> <p>Relationship to Other Projects: The Project continues the previous streetscape enhancements constructed between Elk Grove-Florin Boulevard and Derr Street in 2006.</p>									
Section 2	Impact to Annual Operating Budget								
<p>The Project will result in a potential increase in operating costs for electrical services and water fees due to landscape irrigation. Maintenance costs for the roadway, landscaping, striping and signage would increase slightly.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	760,574	536,606	276,200	-	-	-	-	-	1,573,380
Other Capital Improvement	-	-	80,000	-	-	-	-	-	80,000
Land/ROW Acquisition	70,860	621,554	1,080,000	-	-	-	-	-	1,772,413
Environmental	193,364	23,616	4,500	-	-	-	-	-	221,479
Construction Engineering	-	777,000	-	1,106,000	-	-	-	-	1,883,000
Construction Contract	-	5,234,050	-	4,606,000	-	-	-	-	9,840,050
									-
Total Capital Costs	1,024,797	7,192,826	1,440,700	5,712,000	-	-	-	-	15,370,323
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	56,705	143,295	-	-	-	-	-	-	200,000
221 Gas Tax	122,380	568,444	590,700	1,106,000	-	-	-	-	2,387,525
263 Street Maint District #1 Zone 3	-	-	850,000	-	-	-	-	-	850,000
294 Measure A Maintenance	20,976	284,024	-	-	-	-	-	-	305,000
301 Federal Capital Grants 1	399,998	542,697	-	-	-	-	-	-	942,695
328 Elk Grove Roadway Fee	-	550,000	-	1,520,000	-	-	-	-	2,070,000
338 External Agencies Fund	-	-	-	1,086,000	-	-	-	-	1,086,000
351 Federal Capital Grants 2	350,286	4,201,817	-	2,000,000	-	-	-	-	6,552,103
393 Meas A Safety/StScape/Bike/Ped	12,074	87,926	-	-	-	-	-	-	100,000
394 Meas A Traffic Control & Safety	40,919	141,081	-	-	-	-	-	-	182,000
503 Drainage Fee	21,458	673,542	-	-	-	-	-	-	695,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	1,024,797	7,192,826	1,440,700	5,712,000	-	-	-	-	15,370,323

Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road - WTR014

Project Location Map



Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road								Project #:	WTR014
Section 1	Description								
<p>This project will construct a 2-lane Kammerer Rd. extension including a grade separated crossing at the Union Pacific Railroad (UPRR) tracks and modifications to the I-5 Hood Franklin Interchange. The project also includes the extension of Willard Pkwy to Kammerer Rd. Project includes right-of-way funding for a 4-lane facility. The project is located on Kammerer Rd. from I-5 to Bruceville Rd.</p>									
Project Justification									
<p>Project will provide connection from I-5 to SR-99 which will alleviate congestion on Elk Grove Boulevard and Laguna Boulevard. Part of general plan circulation element as well as the planned route for the Capitol Southeast Connector. Identified in the Elk Grove Roadway Fee Program as project ID#s: H-2.0, R-41.1, I-41.0, G-7.0, I-40.0, R-42.1 and I-39.2.</p>									
Notes									
<p>Staff completed the reconstruction of 2-lane Kammerer Road from Bruceville Rd. to Lotz Pkwy. under WTR017/WTR018.</p> <p>Relationship to Other Projects: The project may phase the construction. WTR015 is generating the environmental document that will support this project. WTR963 is a future project that will widen WTR014, WTR017, and WTR018 to a 4 lane facility. WFL011 (Willard Pkwy Landscaping - Epoch Drive to Kammerer Rd) will likely be included in the WTR014 bid/award/construction package and constructed at the same time as WTR014.</p>									
Section 2	Impact to Annual Operating Budget								
<p>Project creates an incremental increase on operating budgets for roadway maintenance work.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	2,522,347	1,018,105	7,677,966	-	-	-	-	-	11,218,418
Other Capital Improvement	-	300,000	-	-	-	-	-	-	300,000
Land/ROW Acquisition	3,460,843	139,157	7,750,000	-	-	-	-	-	11,350,000
Environmental	116,260	2,743,288	-	-	-	-	-	-	2,859,548
Construction Engineering	-	-	-	-	8,500,000	-	-	-	8,500,000
Construction Contract	-	4,918,200	-	-	84,581,800	-	-	-	89,500,000
									-
Total Capital Costs	6,099,449	9,118,751	15,427,966	-	93,081,800	-	-	-	123,727,966
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
246 Wilton Rancheria	-	-	-	-	8,800,000	-	-	-	8,800,000
301 Federal Capital Grants 1	1,000,000	4,918,200	7,750,000	-	708,800	-	-	-	14,377,000
328 Elk Grove Roadway Fee	3,460,843	2,839,157	7,677,966	-	10,794,600	-	-	-	24,772,566
341 CFD 2002-1 East Franklin	1,638,607	1,361,393	-	-	8,000,000	-	-	-	11,000,000
351 Federal Capital Grants 2	-	-	-	-	-	-	-	-	-
998 Potential Grant	-	-	-	-	64,778,400	-	-	-	64,778,400
									-
Total Program Financing	6,099,449	9,118,751	15,427,966	-	93,081,800	-	-	-	123,727,966

Laguna Blvd Right Turn Lane to W. Stockton Blvd - WTR058 Project Location Map

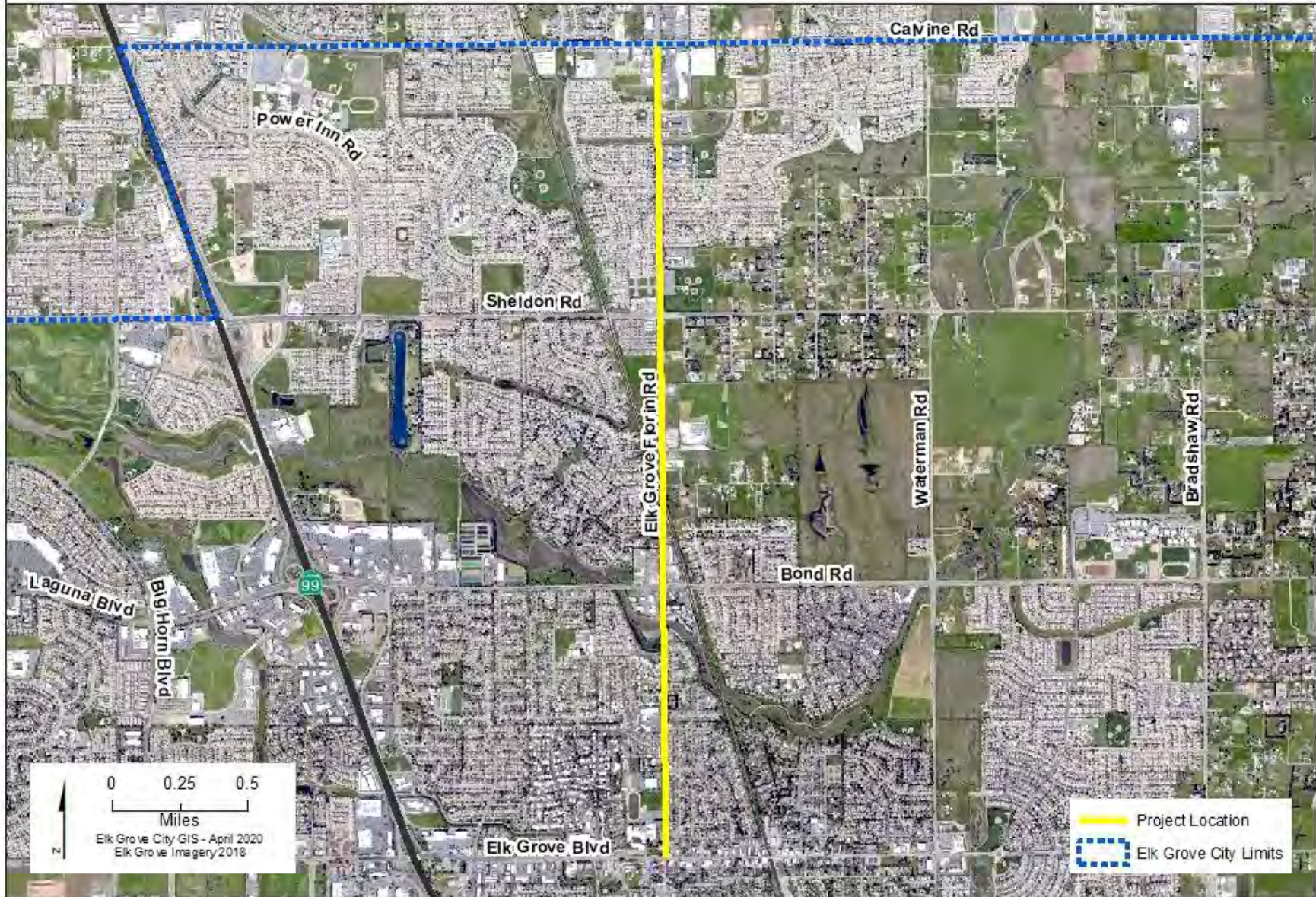


Laguna Blvd Right Turn Lane to W. Stockton Blvd								Project #:	WTR058
Section 1	Description								
This project will convert the existing right turn lane into a westbound thru lane, construct a new right turn lane and Class II bike lane with video detection. The project is located at the intersection of Laguna Blvd. and W. Stockton Blvd.									
Project Justification									
Identified in the 2022 Elk Grove Roadway Fee Program as project ID#: I-42.0.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	169,000	83,000	-	-	-	-	252,000
Other Capital Improvement	-	-	-	271,000	-	-	-	-	271,000
Land/ROW Acquisition	-	-	-	100,000	-	-	-	-	100,000
Environmental	-	-	-	42,300	-	-	-	-	42,300
Construction Engineering	-	-	-	-	210,000	-	-	-	210,000
Construction Contract	-	-	-	-	1,680,000	-	-	-	1,680,000
									-
Total Capital Costs	-	-	169,000	496,300	1,890,000	-	-	-	2,555,300
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
328 Elk Grove Roadway Fee	-	-	169,000	496,300	1,890,000	-	-	-	2,555,300
									-
Total Program Financing	-	-	169,000	496,300	1,890,000	-	-	-	2,555,300



Elk Grove Florin Road Complete Street & Resurfacing - WTR078

Project Location Map

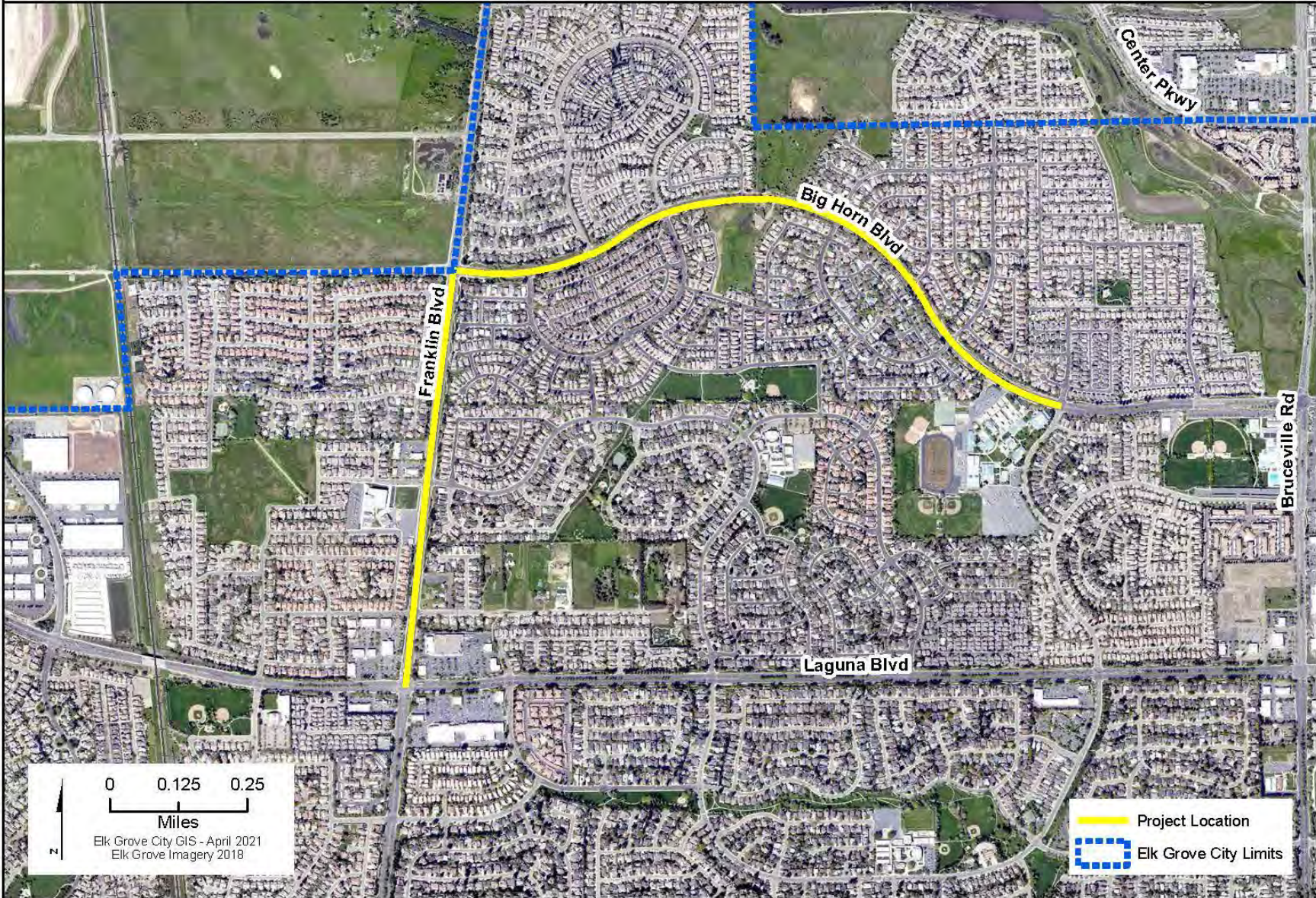


Elk Grove Florin Road Complete Street & Resurfacing								Project #:	WTR078
Section 1 Description									
<p>This Project, which will be the third phase of multi-modal and state of good repair funding on this corridor, will include pavement resurfacing, sidewalk gap closures, ADA curb ramp upgrades, the addition of new class II and class III bike lanes, upgrades to video detection, and pedestrian interval prioritization. Elk Grove-Florin Road, from Elk Grove Boulevard to Calvine Road.</p>									
Project Justification									
<p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> • Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
<p>-</p> <p>Relationship to Other Projects: This project will also leverage current multi-modal investments on Elk Grove-Florin Road south of this project which was funded with SACOG's 2015 Regional/Local Funding round and again with the 2017 Regional ATP (Cycle 3), making it the third phase of multi-modal and state of good repair funding on this corridor.</p>									
Section 2 Impact to Annual Operating Budget									
This project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	411,000	-	-	-	-	-	-	411,000
Other Capital Improvement	-	25,000	-	-	-	-	-	-	25,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	44,000	-	-	-	-	-	-	44,000
Construction Engineering	-	-	423,624	-	-	-	-	-	423,624
Construction Contract	-	-	2,816,158	-	-	-	-	-	2,816,158
									-
Total Capital Costs	-	480,000	3,239,782	-	-	-	-	-	3,719,782
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
227 SB1 Streets and Roads	-	436,000	383,782	-	-	-	-	-	819,782
301 Federal Capital Grants 1	-	44,000	2,856,000	-	-	-	-	-	2,900,000
									-
Total Program Financing	-	480,000	3,239,782	-	-	-	-	-	3,719,782



North Laguna Creek Area Big Horn Blvd & Franklin Blvd Improvements - WTR083

Project Location Map



North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements								Project #:	WTR083
Section 1 Description									
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. and add green pavement markings in high conflict areas. The Project will also result in pavement maintenance and rehabilitation on Big Horn Blvd. with the creation of buffered bike lanes, added green pavement markings in high conflict areas, and upgraded curb ramps.</p> <p>This project is located on Big Horn Blvd. from Franklin Blvd. to Laguna Creek High School (Vicino Dr.) and Franklin Blvd. from Big Horn Blvd. to Laguna Blvd.</p>									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	60,000	177,000	-	-	-	-	-	237,000
Other Capital Improvement	-	100,000	-	-	-	-	-	-	100,000
Environmental	-	30,000	-	-	-	-	-	-	30,000
Construction Engineering	-	-	-	266,000	-	-	-	-	266,000
Construction Contract	-	-	-	2,042,000	-	-	-	-	2,042,000
									-
Total Capital Costs	-	190,000	177,000	2,308,000	-	-	-	-	2,675,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
294 Measure A Maintenance	-	100,000	-	-	-	-	-	-	100,000
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	90,000	177,000	2,308,000	-	-	-	-	2,575,000
									-
Total Program Financing	-	190,000	177,000	2,308,000	-	-	-	-	2,675,000



Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements - WTR086

Project Location Map

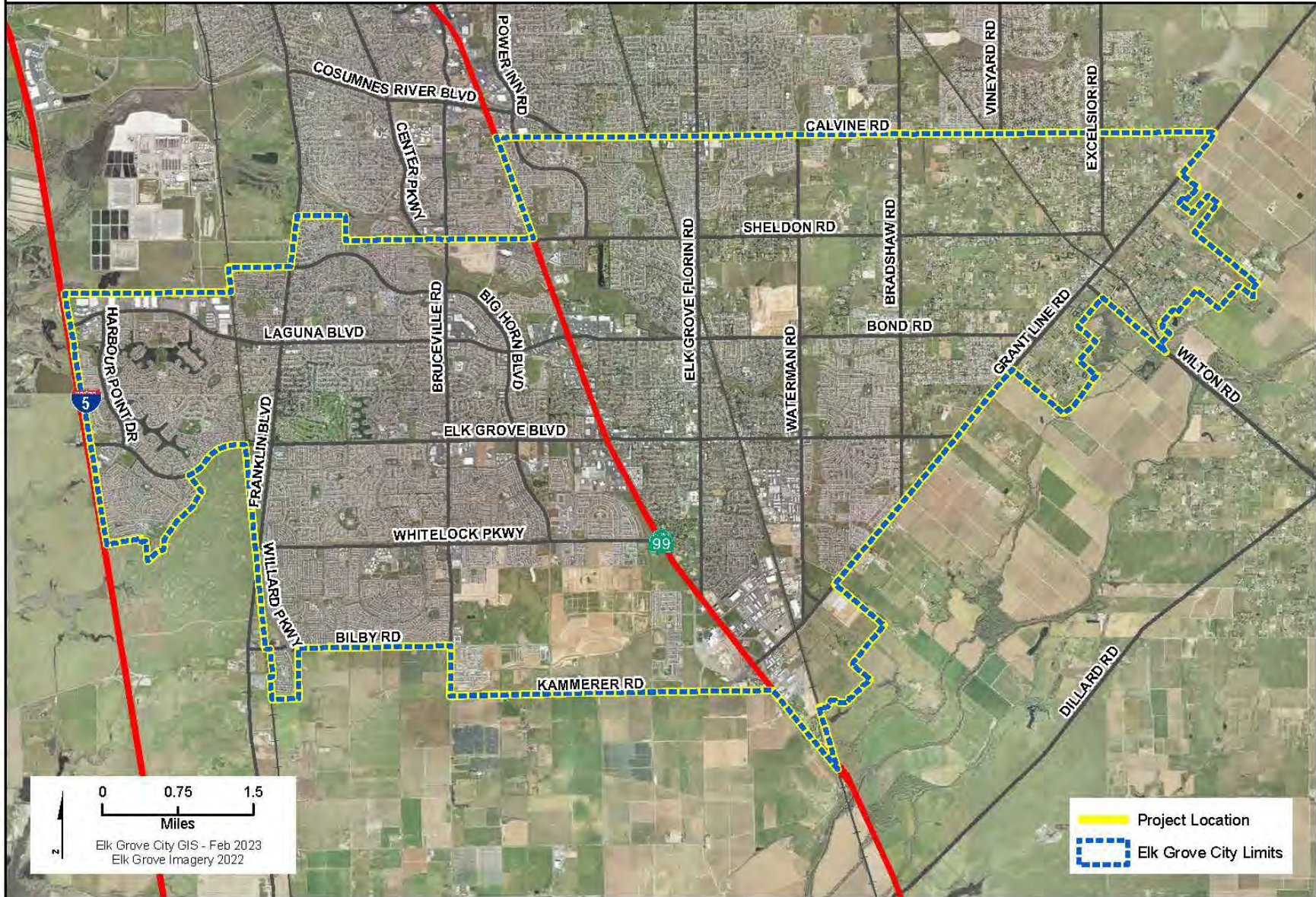


Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements								Project #:	WTR086
Section 1	Description								
This project will extend the existing south bound right turn and left turn lanes. This project will also add a eastbound right turn pocket. The project is located at Elk Grove Blvd and the south bound State Route 99 Ramp.									
Project Justification									
This project will reduce traffic delays by providing a dedicated right turn lane, improve traffic flow, and reducing impacts on the adjacent intersections from queued vehicles.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will result in nominal impacts to the annual operating budget.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	106,000	-	-	-	-	-	106,000
Other Capital Improvement	-	-	8,000	-	-	-	-	-	8,000
Land/ROW Acquisition	-	-	200,000	-	-	-	-	-	200,000
Environmental	-	-	12,000	-	-	-	-	-	12,000
Construction Engineering	-	-	80,000	-	-	-	-	-	80,000
Construction Contract	-	-	394,000	-	-	-	-	-	394,000
									-
Total Capital Costs	-	-	800,000	-	-	-	-	-	800,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
328 Elk Grove Roadway Fee	-	-	800,000	-	-	-	-	-	800,000
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	800,000	-	-	-	-	-	800,000



Citywide Traffic Signal Enhancement & Congestion Relief - WTR094

Project Location Map

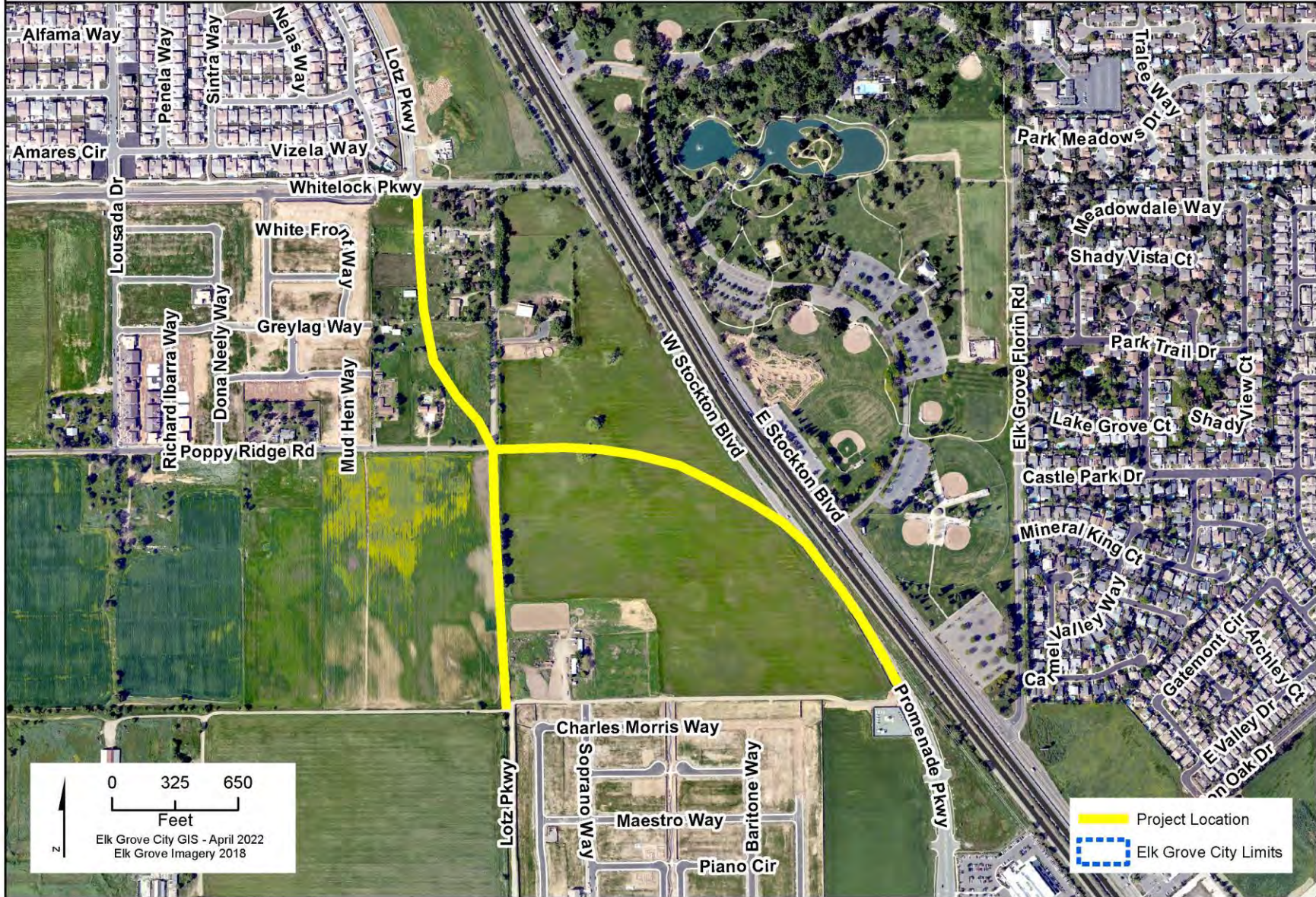


Citywide Traffic Signal Enhancement and Congestion Relief							Project #:	WTR094	
Section 1	Description								
<p>This project will result in upgrades to the City's traffic signal communication network with added fiber optic lines and signal connections, and enhanced copper ethernet switches. The project will include improvements at 76 intersections by adding video detection, replacement of traffic signal backplates with reflective yellow ones, and replacement of 8-inch signal heads with 12-inch heads. Will also include an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. to EGF Rd. The project is located citywide.</p>									
Project Justification									
<p>The project will enhance existing signals, improve bicycle and motorcycle detection, provide more reliable traffic count and turning movement data, and allow for adaptive signal coordination.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
<p>This project will result in an incremental increase to annual maintenance and operating costs.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	49,830	1,001,170	-	-	-	-	-	-	1,051,000
Other Capital Improvement	-	39,775	-	-	-	-	-	-	39,775
Environmental	-	109,000	-	-	-	-	-	-	109,000
Construction Engineering	-	63,100	993,500	-	-	-	-	-	1,056,600
Construction Contract	-	630,900	9,732,200	-	-	-	-	-	10,363,100
									-
Total Capital Costs	49,830	1,843,945	10,725,700	-	-	-	-	-	12,619,475
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	5,959	81,316	744,500	-	-	-	-	-	831,775
294 Measure A Maintenance	35,716	91,784	-	-	-	-	-	-	127,500
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	1,422,000	7,408,200	-	-	-	-	-	8,830,200
328 Elk Grove Roadway Fee	8,156	38,844	104,000	-	-	-	-	-	151,000
352 State Capital Grants 2	-	210,000	1,627,000	-	-	-	-	-	1,837,000
998 Potential Grant	-	-	842,000	-	-	-	-	-	842,000
									-
Total Program Financing	49,830	1,843,945	10,725,700	-	-	-	-	-	12,619,475



Lotz and Promenade Pkwy - WTR096

Project Location Map



Lotz and Promenade Pkwy							Project #:	WTR096	
Section 1 Description									
<p>This project will extend Lotz Parkway from the Sterling Meadows northern boundary to Whitelock Parkway and extend Promenade north from the SMUD substation to Lotz Parkway. ROW will be acquired for the full width. Signal locations will be designed in ultimate locations and installed at Lotz/Poppy Ridge. Includes domestic water in Lotz and Promenade, sewer in Lotz and joint trench and recycled water as appropriate. Between Whitelock and the Sterling Meadows northern boundary.</p>									
Project Justification									
<p>Identified in Southeast Area Planning (SEPA) Specific Plan; Identified in the Elk Grove Roadway Fee Program as Roadway Segments R47-1, R47-2, R47.3, R48 ,R55 and 2 traffic signals as Intersections I-49 and I-56. The City will be reimbursed for the costs for water and sewer facilities by the respective utility districts.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project creates an incremental increase on operating budgets for roadway maintenance work. Water, sewer, and other utility facilities will be owned, operated, and maintained by their respective utilities.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	1,800,000	400,000	-	-	-	-	-	2,200,000
Other Capital Improvement	-	250,000	-	-	-	-	-	-	250,000
Land/ROW Acquisition	-	15,000	3,800,000	-	-	-	-	-	3,815,000
Environmental	-	585,000	2,000,000	-	-	-	-	-	2,585,000
Construction Engineering	-	-	-	-	-	-	-	2,800,000	2,800,000
Construction Contract	-	-	-	-	-	-	-	18,900,000	18,900,000
									-
Total Capital Costs	-	2,650,000	6,200,000	-	-	-	-	21,700,000	30,550,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	-	-	-	-	-	-	-	2,400,000	2,400,000
328 Elk Grove Roadway Fee	-	2,650,000	6,200,000	-	-	-	-	19,300,000	28,150,000
									-
Total Program Financing	-	2,650,000	6,200,000	-	-	-	-	21,700,000	30,550,000



Guardrail Replacement on West and East Stockton Blvd - WTR097

Project Location Map

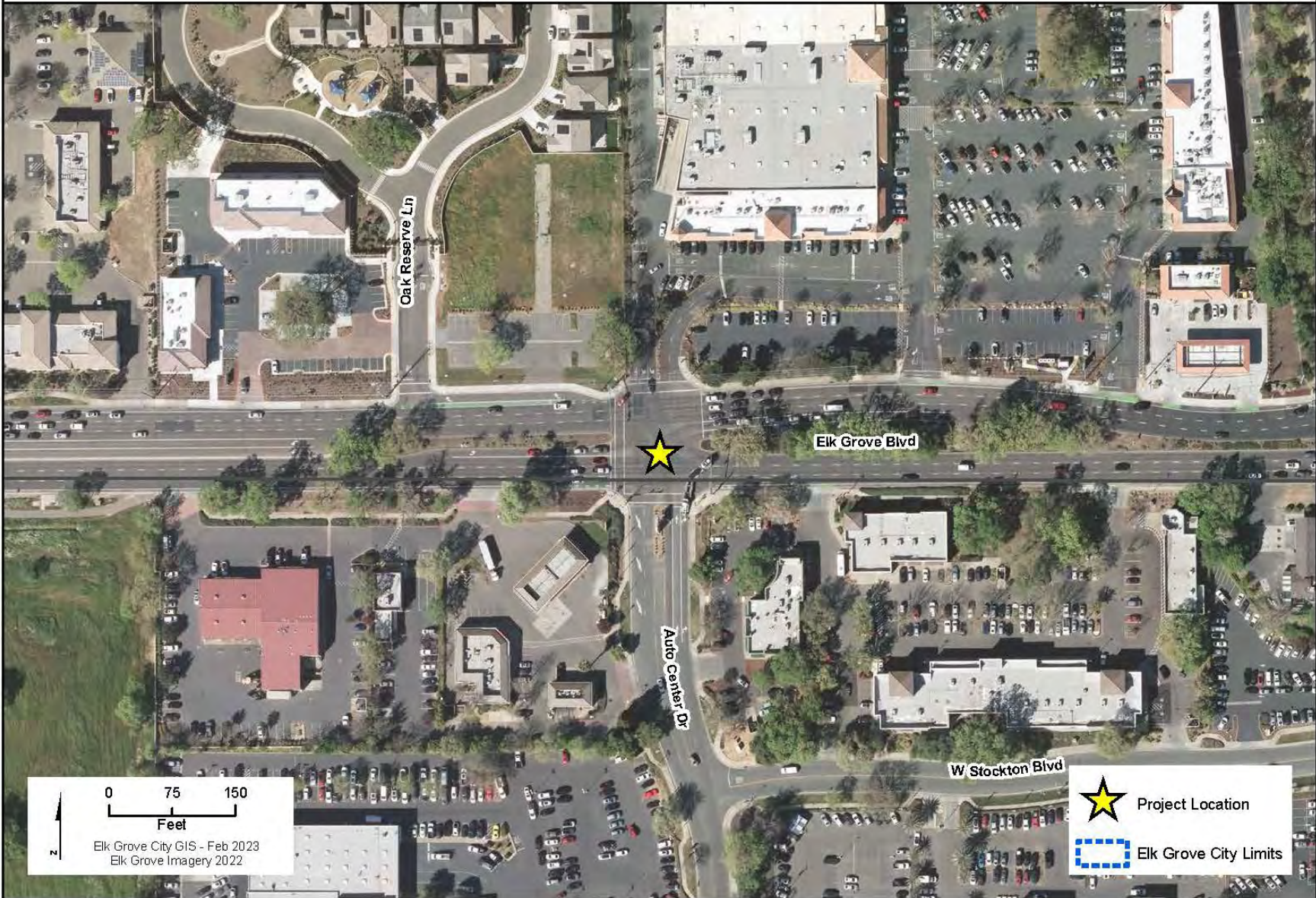


Elk Grove City GIS - April 2023
Elk Grove Imagery 2022

Guardrail Replacement on West and East Stockton Blvd								Project #:	WTR097
Section 1 Description									
This project will replace guardrail at multiple locations along West and East Stockton Blvd. W. Stockton North and South of Wooded Brook W. Stockton east of Laguna Springs E. Stockton Blvd South of Cantwell Dr (4 Locations) E. Stockton Blvd North of Calle Entrada Way (2 Locations)									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	104,910	-	-	-	-	-	104,910
Environmental	-	-	50,000	-	-	-	-	-	50,000
Construction Engineering	-	-	100,000	-	-	-	-	-	100,000
Construction Contract	-	-	794,190	-	-	-	-	-	794,190
									-
Total Capital Costs	-	-	1,049,100	-	-	-	-	-	1,049,100
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
294 Measure A Maintenance	-	-	104,910	-	-	-	-	-	104,910
301 Federal Capital Grants 1	-	-	944,190	-	-	-	-	-	944,190
									-
Total Program Financing	-	-	1,049,100	-	-	-	-	-	1,049,100

Second EB Left Turn Lane on Elk Grove Blvd/Auto Center Dr - WTR098

Project Location Map



Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.								Project #:	WTR098
Section 1 Description									
This project will construct a second eastbound left turn lane on Elk Grove Blvd. to facilitate vehicles entering the Walmart Shopping Center at Auto Center Dr. including replacing the mast arm and supporting pole on the southeast corner with a longer mast arm, so the mast arm head for eastbound left movement can be mounted at the proper location. The project is located at the intersection of Elk Grove Blvd. and Auto Center Dr.									
Project Justification									
This project will reduce congestion by adding left turn lane capacity to reduce delay times.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	111,000	-	-	-	-	-	111,000
Land/ROW Acquisition	-	-	5,000	-	-	-	-	-	5,000
Construction Engineering	-	-	144,000	-	-	-	-	-	144,000
Construction Contract	-	-	740,000	-	-	-	-	-	740,000
									-
Total Capital Costs	-	-	1,000,000	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
227 SB1 Streets and Roads	-	-	1,000,000	-	-	-	-	-	1,000,000
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	-	1,000,000	-	-	-	-	-	1,000,000



East Stockton Blvd Rehabilitation and Complete Streets - WTR099

Project Location Map

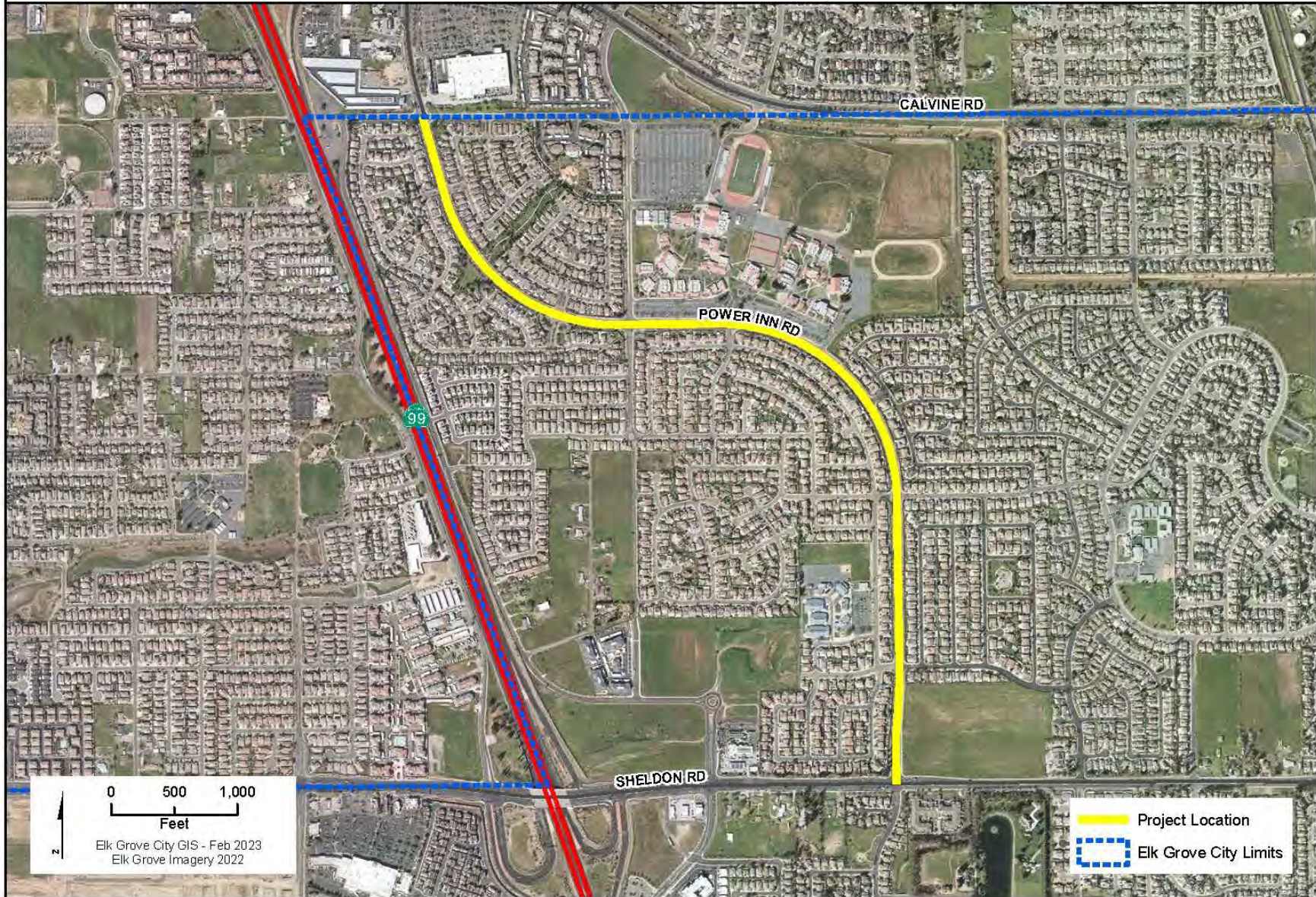


East Stockton Blvd. Rehabilitation and Complete Streets								Project #:	WTR099
Section 1	Description								
This project will add bike lanes, upgrade curb ramps, add bicycle detection at Grant Line signal, and complete needed pavement maintenance and rehabilitation. The project is located on East Stockton Blvd. from Grant Line Rd. to Elk Grove-Florin Rd.									
Project Justification									
This project provides increased multimodal transportation options and closes a gap in the bicycle route network by adding a Class 2 bike lane from Grant Line Rd. to Elk Grove Florin Rd. This project will also provide accessibility to persons with disabilities.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	370,000	-	-	-	-	-	370,000
Construction Engineering	-	-	-	355,000	-	-	-	-	355,000
Construction Contract	-	-	-	2,723,000	-	-	-	-	2,723,000
									-
Total Capital Costs	-	-	370,000	3,078,000	-	-	-	-	3,448,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
246 Wilton Rancheria	-	-	43,000	353,000	-	-	-	-	396,000
294 Measure A Maintenance	-	-	-	-	-	-	-	-	-
998 Potential Grant	-	-	327,000	2,725,000	-	-	-	-	3,052,000
									-
Total Program Financing	-	-	370,000	3,078,000	-	-	-	-	3,448,000



Power Inn Rd Safety and Congestion Relief Project - WTR100

Project Location Map

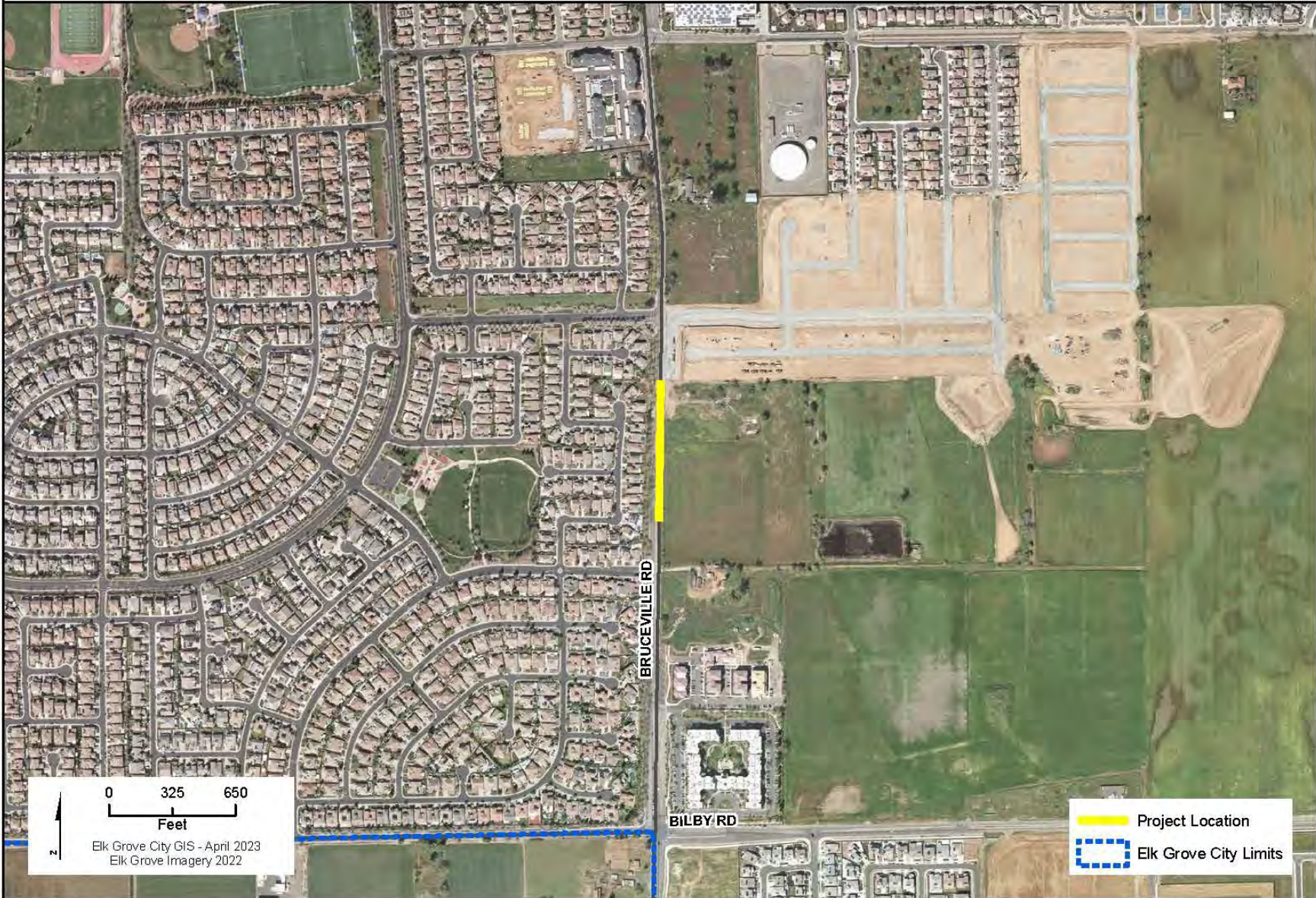


Power Inn Road Safety and Congestion Relief Project								Project #:	WTR100
Section 1 Description									
This project will complete pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and a traffic signal installation (at Power Inn Rd. and Geneva Pointe Dr.). The project is located on Power Inn Rd. from Calvine Rd. to Sheldon Rd.									
Project Justification									
This project will modernize facilities in the corridor improving the movement of multi-modal travel for all users/modes of travel, including public transit, pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	380,000	-	-	-	-	-	380,000
Construction Engineering	-	-	-	414,000	-	-	-	-	414,000
Construction Contract	-	-	-	2,753,000	-	-	-	-	2,753,000
									-
Total Capital Costs	-	-	380,000	3,167,000	-	-	-	-	3,547,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
294 Measure A Maintenance	-	-	44,000	48,000	-	-	-	-	92,000
394 Meas A Traffic Control & Safety	-	-	-	316,000	-	-	-	-	316,000
998 Potential Grant	-	-	336,000	2,803,000	-	-	-	-	3,139,000
									-
Total Program Financing	-	-	380,000	3,167,000	-	-	-	-	3,547,000



Bruceville Road Widening North of Bilby Road - WTR101

Project Location Map



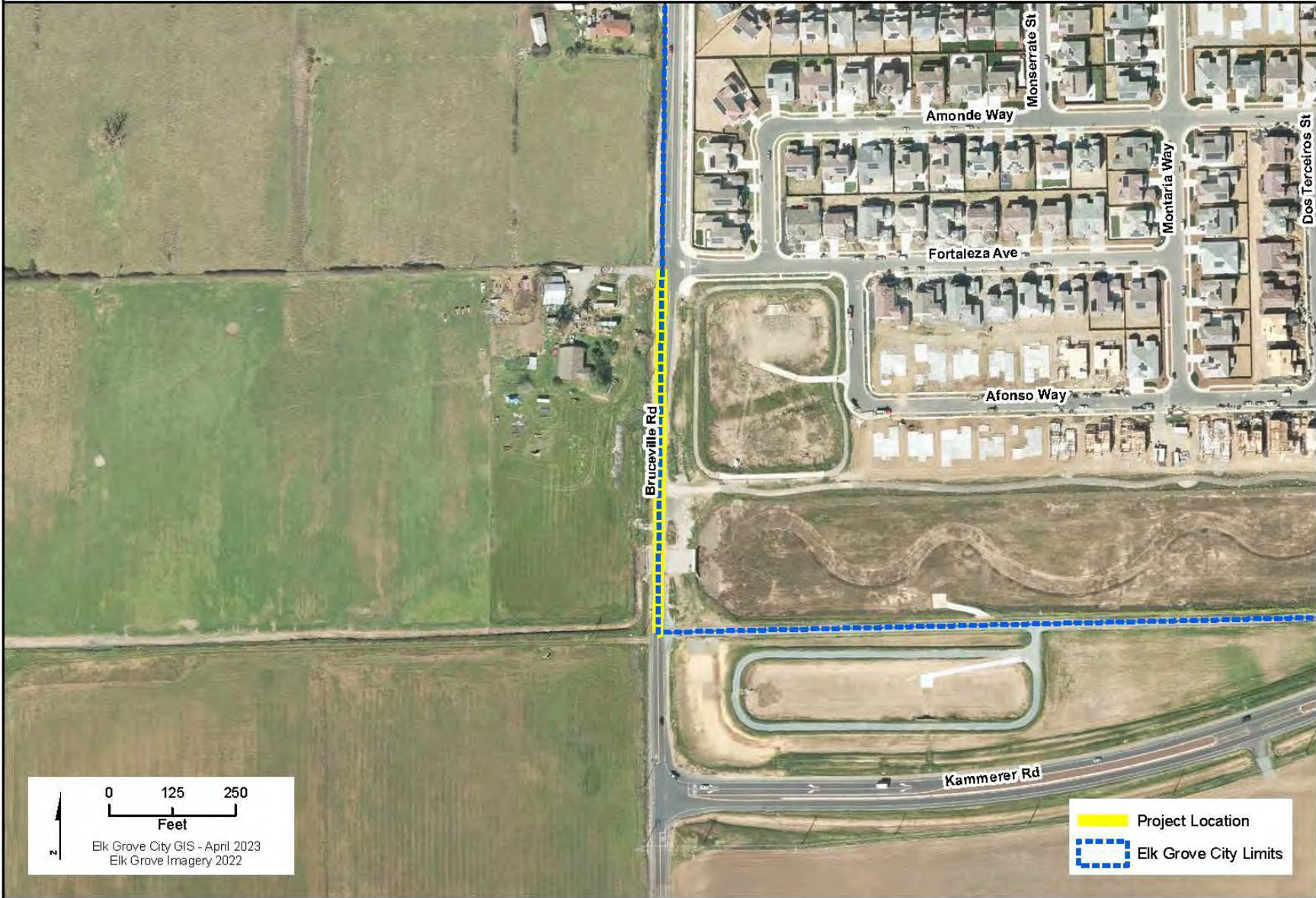
Elk Grove City GIS - April 2023
Elk Grove Imagery 2022

Bruceville Road Widening North of Bilby Road								Project #:	WTR101
Section 1	Description								
This project will construct improvements to Bruceville Rd. including new curb, gutter, sidewalk and widening the existing roadway. The project is located on Bruceville Rd. north of Bilby Rd., south of Machado Ranch Dr.									
Project Justification									
This project will improve the safety of vehicle and pedestrian travel by eliminating the zipper effect as a result of gaps in development.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	108,396	-	-	-	-	-	108,396
Other Capital Improvement	-	-	123,362	-	-	-	-	-	123,362
Land/ROW Acquisition	-	-	-	165,550	-	-	-	-	165,550
Environmental	-	-	50,000	-	-	-	-	-	50,000
Construction Engineering	-	-	-	80,000	-	-	-	-	80,000
Construction Contract	-	-	-	751,930	-	-	-	-	751,930
									-
Total Capital Costs	-	-	281,758	997,480	-	-	-	-	1,279,238
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
343 CFD 2003-1 Poppy Ridge	-	-	-	-	-	-	-	-	-
344 CFD 2005-1 Laguna Ridge	-	-	281,758	997,480	-	-	-	-	1,279,238
									-
Total Program Financing	-	-	281,758	997,480	-	-	-	-	1,279,238



Bruceville Road Widening North of Kammerer Road - WTR102

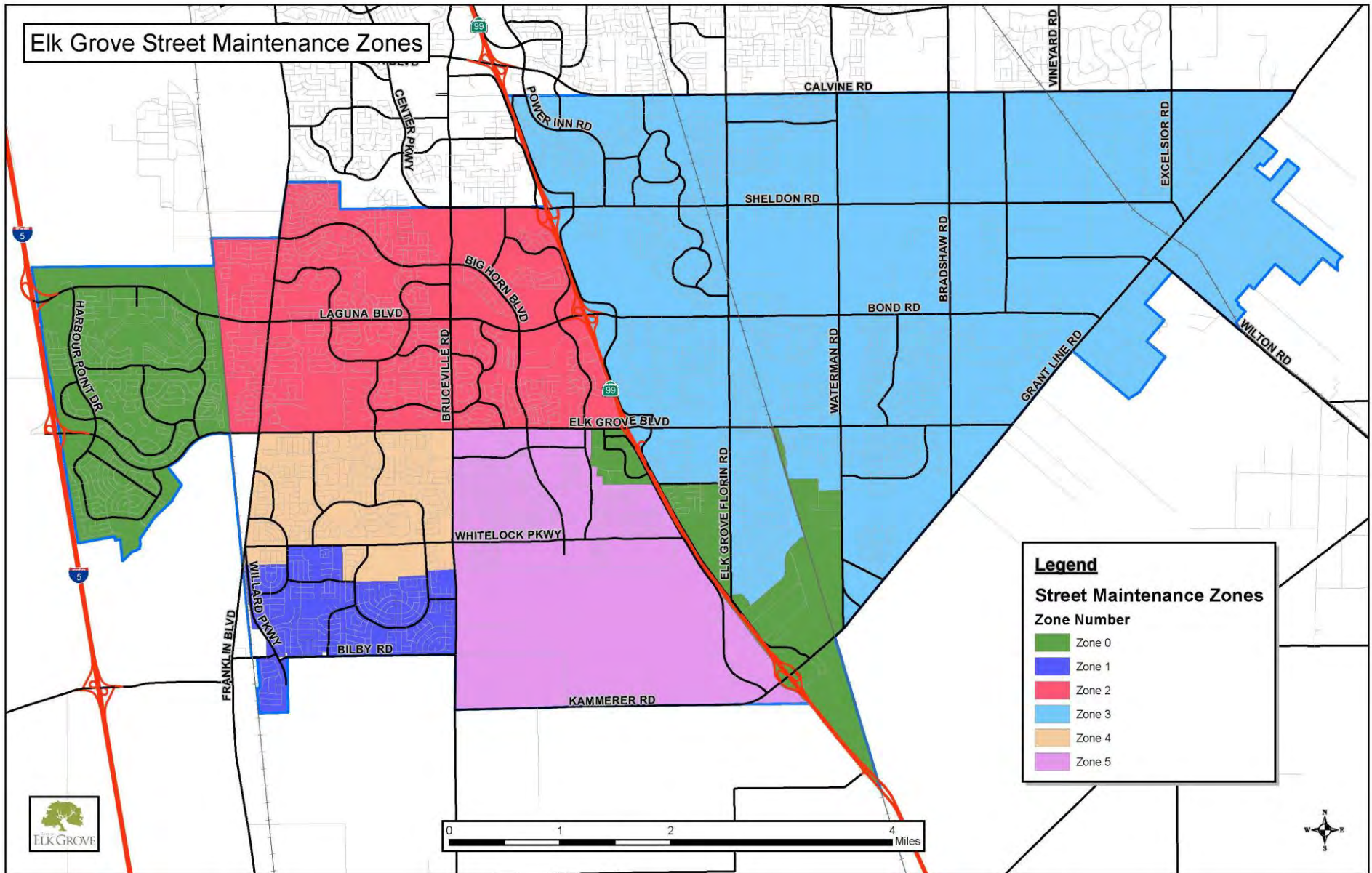
Project Location Map



0 125 250
Feet
Elk Grove City GIS - April 2023
Elk Grove Imagery 2022

Project Location
Elk Grove City Limits

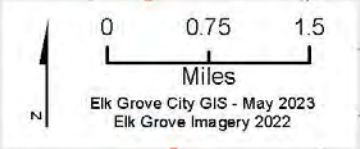
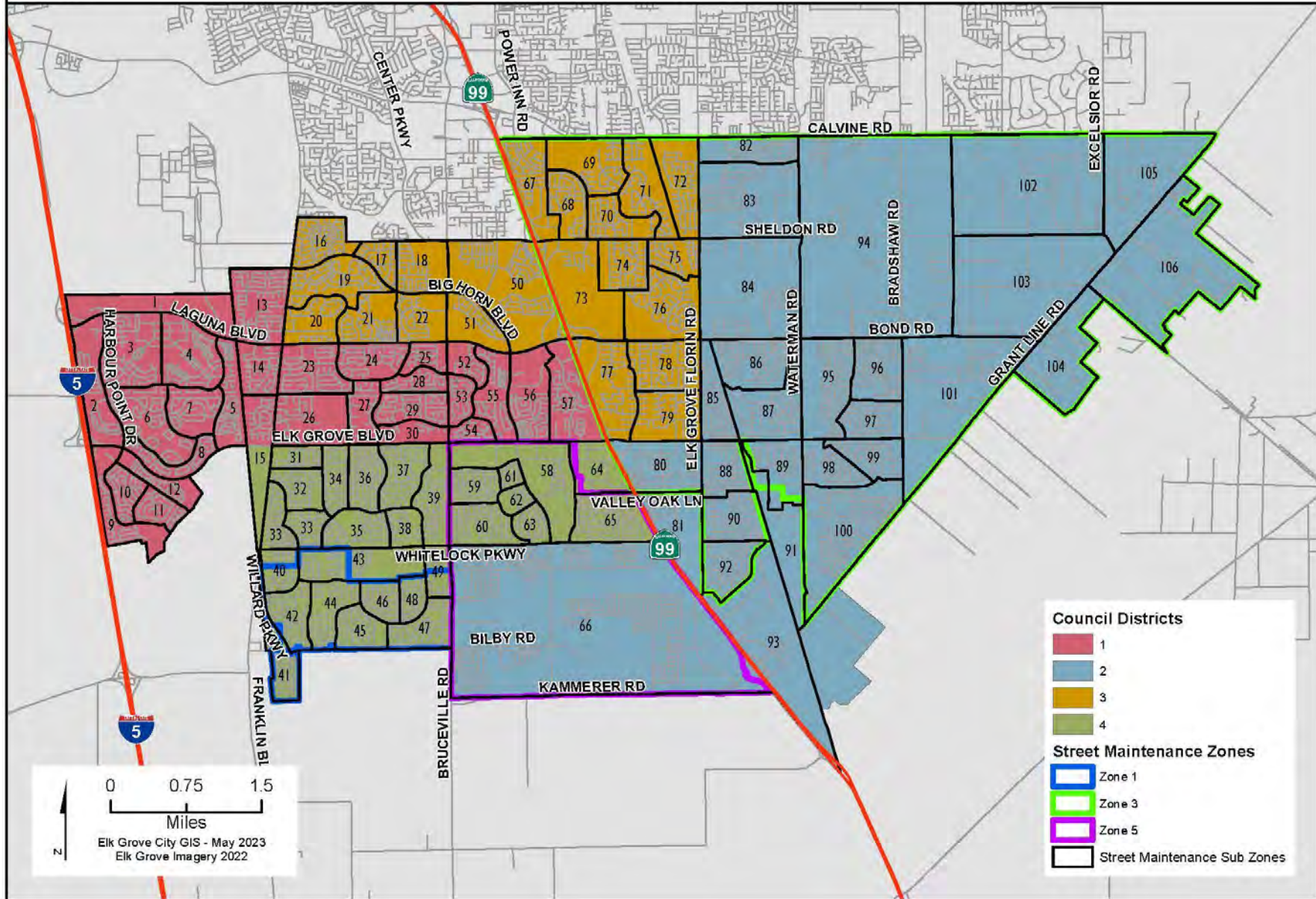
Bruceville Road Widening North of Kammerer Rd								Project #:	WTR102
Section 1	Description								
<p>This project will widen Bruceville Rd. to match improvements installed to the north and create a continuous path of travel for vehicles and pedestrians. Project includes new pavement, curb, gutter, sidewalk and relocation of utilities. The project is located on Bruceville Rd. north of Kammerer Rd., south of Bilby Rd.</p>									
Project Justification									
<p>This segment is identified in the 2022 Roadway Fee Study as R-23. The Box Culvert extension over Shed C, Bridge #5, is not anticipated at this time with this project.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
<p>Incremental increase in annual maintenance and operating costs.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	124,500	-	-	-	-	-	124,500
Other Capital Improvement	-	-	289,500	-	-	-	-	-	289,500
Land/ROW Acquisition	-	-	10,000	-	-	-	-	-	10,000
Environmental	-	-	60,000	-	-	-	-	-	60,000
Construction Engineering	-	-	-	90,000	-	-	-	-	90,000
Construction Contract	-	-	-	857,500	-	-	-	-	857,500
									-
Total Capital Costs	-	-	484,000	947,500	-	-	-	-	1,431,500
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
328 Elk Grove Roadway Fee	-	-	484,000	947,500	-	-	-	-	1,431,500
									-
Total Program Financing	-	-	484,000	947,500	-	-	-	-	1,431,500





Street Maintenance Zones & Sub Zones

Location Map



Council Districts

- 1
- 2
- 3
- 4

Street Maintenance Zones

- Zone 1
- Zone 3
- Zone 5
- Street Maintenance Sub Zones

The following Exhibit C - Street Locations for 2024-2028 Pavement Projects (By Year), identifies the streets tentatively planned for preventative and rehabilitation over the next 5 years. The list is subject to change and will be reviewed and revised annually based on change in revenues, construction costs, grant funds, current condition, and as a more detailed analysis of the individual streets are conducted as part of a project development. Residential streets are treated on a neighborhood basis and are identified as numbered in subzones. Additional information including an interactive five-year planned surface treatments map can be found at the following link: <https://www.elkgrovecity.org/public-works/pavement-management-program>

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
0	WHITELOCK PKWY	BRUCEVILLE RD	BELLATERRA DR (E)	WHIPWY	S010	TYPE II - MICROSURFACING	71,280	23/24	0
0	WHITELOCK PKWY	BOLSSOM RIDGE DR	FRANKLIN BLVD	WHIPWY	S030	TYPE II - MICROSURFACING	108,216	23/24	0
0	WHITELOCK PKWY	BELLATERRA RD (E)	BLOSSOM RIDGE DR	WHIPWY	S020	TYPE II - MICROSURFACING	146,232	23/24	0
32	AZTECA CT	BRABANT WAY	CDS	AZTCCT	S010	G&P BULB /TYPE II - MICROSURFACING	8339	23/24	4
32	AZTECA WAY	PERCHERON DR	BRABANT WAY	AZTCWY	S010	TYPE II - MICROSURFACING	6682	23/24	4
32	RASHKIR CT	BRABANT WAY	CDS	BASKCT	S010	G&P BULB /CAPE SEAL	5200	23/24	4
32	BRABANT CT	BRABANT WAY	CDS	BRANCT	S010	G&P BULB/TYPE II - SLURRY SEAL	10781	23/24	4
32	BRABANT WAY	AZTECA WAY	CDS	BRANWY	S010	TYPE II - SLURRY SEAL	52130	23/24	4
32	BURBERRY CT	IRIS MEADOW WAY	W CDS	BURBCT	S010	G&P BULB/TYPE II - SLURRY SEAL	7553	23/24	4
32	CLEVELAND BAY WAY	IRIS MEADOW WAY	WELSH WAY	CLEBWY	S010	TYPE II - SLURRY SEAL	25610	23/24	4
32	FALABELLA WAY	BRABANT WAY	SORRENA WAY	FALEWY	S010	TYPE II - SLURRY SEAL	14040	23/24	4
32	FOX TROTTER WAY	BRABANT WAY	FIRE POPPY DR	FOXTWY	S010	TYPE II - SLURRY SEAL	46980	23/24	4
32	FRIESIAN WAY	IRIS MEADOW WAY	FIRE POPPY DR	FRIEWY	S010	TYPE II - SLURRY SEAL	16328	23/24	4
32	IRIS MEADOW WAY	FIRE POPPY DR	BLOSSOM RANCH DR	IRIMWY	S010	TYPE II - SLURRY SEAL	74275	23/24	4
32	LUPPIZAN CT	WESTFALEN WAY	CDS	LIPZCT	S010	G&P BULB/TYPE II - SLURRY SEAL	9587	23/24	4
32	NORIKER DR	PERCHERON DR	BRABANT WAY	NORKDR	S015	TYPE II - SLURRY SEAL	9324	23/24	4
32	PASO FINO WAY	WESTFALLEN WY	FOX TROTTER WY	PASFWY	S010	TYPE II - SLURRY SEAL	44876	23/24	4
32	PETERS RANCH WAY	BLOSSOM RANCH DR	IRIS MEADOW WAY	PETRWY	S010	TYPE II - SLURRY SEAL	23400	23/24	4
32	SORRENA WAY	FOX TROTTER WY	WESTFALLEN WY	SORNWY	S010	TYPE II - SLURRY SEAL	12324	23/24	4
32	TERSU WAY	IRIS MEADOW WY	FIRE POPPY DR	TERSWY	S010	TYPE II - SLURRY SEAL	16068	23/24	4
32	WELSH WAY	BRABANT WY	CLEVELAND BAY WY	WELHWY	S010	TYPE II - MICROSURFACING	26962	23/24	4
32	WESTFALEN WAY	PERCHERON DR	FOX TROTTER WY	WESFWY	S010	TYPE II - SLURRY SEAL	44720	23/24	4
32	WOOD LILY WAY	BLOSSOM RANCH DR	BRABANT WY	WODLWY	S020	TYPE II - SLURRY SEAL	18590	23/24	4
43	FRANKLIN HIGH RD	WHITELOCK PRKY	MCLEAN	FRANKR	S005	TYPE II - MICROSURFACING	83,388	23/24	4
46	FRANKLIN HIGH RD	MCLEAN	STATHOS (W)	FRANKR	S008	TYPE II - MICROSURFACING	102,813	23/24	4
48	BRANCA WAY	VESPAS WAY	SAO TIAGO WAY	BRACWY	S010	TYPE II - SLURRY SEAL	13,988	23/24	1
48	CAMACHA WAY	PORTO MONIZ WAY	SAO TIAGO WAY	CAMAAY	S010	TYPE II - SLURRY SEAL	30,316	23/24	1
48	FRANKLIN HIGH RD	STATHOS DR (W)	QUAIL RUN LN	FRANKR	S020	TYPE II - MICROSURFACING	207,690	23/24	1
48	FUNCHAL CT	PORTO MONIZ WAY	CDS	FUNCT	S010	TYPE II - SLURRY SEAL	1,898	23/24	1
48	FUTURO CT	VILAMOURA WAY	CDS	FUTUCT	S010	TYPE II - SLURRY SEAL	4,238	23/24	1
48	PASSARO WAY	VILAMOURA WAY	VILAMOURA WAY	PASSWY	S010	TYPE II - SLURRY SEAL	15,886	23/24	1
48	PATTI WAY	PORTO MONIZ WAY	100' W OF PORTO MONIZ WAY	PATTWY	S010	TYPE II - SLURRY SEAL	2,600	23/24	1
48	PORTO MONIZ WAY	VILAMOURA WAY	FRANKLIN HIGH RD	PORTWY	S010	TYPE II - SLURRY SEAL	45,422	23/24	1
48	RIO TEJO	PORTO MONIZ WAY	FRANKLIN HIGH RD	RIOWY	S010	TYPE II - SLURRY SEAL	48,516	23/24	1
48	RIQUEZA CT	SAO TIAGO WAY	CDS	RIQUCT	S010	TYPE II - SLURRY SEAL	7,280	23/24	1
48	SALVATEERRA WAY	VILAMOURA WAY	VILAMOURA WAY	SAVVCY	S010	TYPE II - SLURRY SEAL	33,696	23/24	1
48	SAO TIAGO WAY	PORTO MONIZ WAY	VILAMOURA WAY	SAOTWY	S010	TYPE II - SLURRY SEAL	46,670	23/24	1
48	STATHOS DR	143' E/OF FRANK GREG WAY	176' SE/OF RIO TEJO WAY	STATDR	S033	TYPE II - SLURRY SEAL	56,280	23/24	1
48	VESPAS WAY	VILAMOURA WAY	STATHOS DR	VESPWY	S010	TYPE II - SLURRY SEAL	14,664	23/24	1
48	VILAMOURA WAY	FRANKLIN HIGH RD	FRANKLIN HIGH RD	VILAAY	S010	TYPE II - SLURRY SEAL	81,345	23/24	1
49	FRANKLIN HIGH RD	QUAIL RUN LN	WHITELOCK PKWY	FRANKR	S030	TYPE II - MICROSURFACING	34,970	23/24	4
55	AMON CT	DREYFUS WAY	CDS	AMONCT	S010	TYPE II - SLURRY SEAL	7,800	23/24	2
55	BALDUR CT	MEDSTEAD WAY	CDS-EAST END	BALDCT	S010	TYPE II - SLURRY SEAL	9,379	23/24	2

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
55	BONNY DOWNS WAY	RANFURLY DR	CAULFIELD DR	BONNWY	S010	TYPE II - MICROSURFACING	17,446	23/24	2
55	BRIDGEBURN CT	RAVENDALE DR	CDS-WEST END	BRIBCT	S010	TYPE II - SLURRY SEAL	15,775	23/24	2
55	BROOKINGS CT	CAULFIELD DR	CDS-WEST END	BROKCT	S010	TYPE II - MICROSURFACING	6,311	23/24	2
55	CAULFIELD DR	TRENHOLM DR	RAVENDALE DR	CAULDR	S010	TYPE II - SLURRY SEAL	40,020	23/24	2
55	DREYFUS WAY	WYMARK DR	AMON CT	DREYWY	S010	TYPE II - SLURRY SEAL	6,630	23/24	2
55	EDENDALE CT	RANFURLY DR	CDS-NORTH END	EDLECT	S010	TYPE II - MICROSURFACING	7,815	23/24	2
55	FANGIO CT	DREYFUS WAY	CDS	FANGCT	S010	TYPE II - MICROSURFACING	6,545	23/24	2
55	FARAWAY PL	BONNY DOWNS WAY	CDS-EAST END	FARAPL	S010	TYPE II - SLURRY SEAL	17,643	23/24	2
55	FLINTOFT CT	WADFNA WAY	CDS-SOUTH END	FLUNCT	S010	TYPE II - MICROSURFACING	5,037	23/24	2
55	GLADMAR CT	WADENA WAY	CDS-WEST END	GLADCT	S010	TYPE II - SLURRY SEAL	8,183	23/24	2
55	GLENAYLE PL	BONNY DOWNS WAY	CDS-NORTH END	GLENPL	S010	CAPE SEAL	9,895	23/24	2
55	INSTOW CT	MEDSTEAD WAY	CDS - SOUTH END	INSTCT	S010	TYPE II - SLURRY SEAL	5,141	23/24	2
55	LITTLE RAPIDS WAY	RED ELK DR	VILLAGE TREE DR	LITWY	S010	TYPE II - SLURRY SEAL	32,396	23/24	2
55	MEDSTEAD WAY	MELFORT WAY	WADENA WAY	MEDSWY	S010	TYPE II - SLURRY SEAL	17,186	23/24	2
55	MELFORT WAY	SOARING OAKS DR	WADFNA WAY	MELFWY	S010	TYPE II - SLURRY SEAL	29,640	23/24	2
55	MONETTA DR	CRYSTAL WALK CIR	BIG HORN BLVD	MONEDR	S010	TYPE II - SLURRY SEAL	10,248	23/24	2
55	QUESNEL CIR	MELFORT WY (NORTH)	MELFORT WY (SOUTH)	QUESCI	S010	TYPE II - SLURRY SEAL	32,770	23/24	2
55	RANFURLY DR	TRENHOLM DR	BONNY DOWNS WY	RANFDR	S010	TYPE II - SLURRY SEAL	11,264	23/24	2
55	RAVENDALE DR	CAULFIELD DR	TRENHOLM DR	RAVEDR	S010	TYPE II - SLURRY SEAL	15,087	23/24	2
55	RED ELK DR	LITTLE RAPIDS WY	BIG HORN BLVD	REELDR	S010	TYPE II - SLURRY SEAL	7,092	23/24	2
55	ROBLIN CT	ROYSTON WY	CDS-SOUTH END	ROBLCT	S010	TYPE II - MICROSURFACING	12,031	23/24	2
55	ROYSTON WAY	WYMARK DR	WADFNA WY	ROYSWY	S010	TYPE II - MICROSURFACING	21,120	23/24	2
55	TRENHOLM DR	SOARING OAKS DR	LAGUNA BLVD	TRENDR	S010	TYPE II - SLURRY SEAL	128,016	23/24	2
55	VILLAGE BROOK WAY	VILLAGE TREE DR	LITTLE RAPIDS WY	VIBRWY	S010	TYPE II - SLURRY SEAL	7,514	23/24	2
55	VILLAGE TREE DR	LITTLE RAPIDS WAY	BIG HORN BLVD	VILLDR	S020	TYPE II - SLURRY SEAL	66,724	23/24	2
55	WADENA WAY	MELFORT WY (WEST)	MELFORT WY (MIDDLE)	WADEWY	S010	TYPE II - MICROSURFACING	55,978	23/24	2
59	BABYLON DR	CIVIC CENTER DR	NASSA CIR	BABDR	S010	TYPE II - SLURRY SEAL	16960	23/24	5
59	BARCELLA DR	BRUCEVILLE RD	NASSA CIR	BARDR	S010	TYPE II - SLURRY SEAL	40864	23/24	5
59	CANERIA WAY	CORDIALLY WAY	COLLIE WAY	CANWY	S010	TYPE II - SLURRY SEAL	34,450	23/24	5
59	CELLANA DR	NASSA CIR	DENAU CIR	CELLDR	S010	TYPE II - SLURRY SEAL	35392	23/24	5
59	CHICKSAW CT	CANERIA WAY	CDS	CHICT	S010	TYPE II - SLURRY SEAL	2834	23/24	5
59	CLEMENZA WAY	CELLANA DR	CORDIALLY WAY	CLEWY	S010	TYPE II - SLURRY SEAL	21372	23/24	5
59	COLLIE WAY	BRUCEVILLE RD	CORDIALLY WAY	COLWY	S010	TYPE II - SLURRY SEAL	64506	23/24	5
59	CORDIALLY WAY	WYMARK DR	CELLANA DR	CORWY	S010	TYPE II - SLURRY SEAL	160,524	23/24	5
59	DEARNE WAY	CORDIALLY WAY	PEAK FOREST WAY	DEARWY	S010	TYPE II - SLURRY SEAL	6604	23/24	5
59	DEBARNHART WAY	CORDIALLY WAY	NASSA CIR	DEBWY	S010	TYPE II - SLURRY SEAL	11518	23/24	5
59	DEMUI WAY	CLEMENZA WAY	WYMARK DR	DEMWAY	S010	TYPE II - SLURRY SEAL	19760	23/24	5
59	HATHERTON WAY	MAISS WAY	PEAK FOREST WAY	HATHWY	S010	TYPE II - SLURRY SEAL	6750	23/24	5
59	KUGLER DR	CORDIALLY WAY	CELLANA DR	KUGWY	S010	TYPE II - SLURRY SEAL	47346	23/24	5
59	KUGLER WAY	CORDIALLY WAY	CELLANA DR	KUGWY	S010	TYPE II - SLURRY SEAL	47,346	23/24	5
59	MAISS WAY	CORDIALLY WAY	DENAU CIR	MAIWY	S010	TYPE II - SLURRY SEAL	21944	23/24	5
59	MIKETO WAY	DEMUI WAY	CELLANA DR	MIKWY	S010	TYPE II - SLURRY SEAL	19838	23/24	5
59	NASSA CIR	BARCELLA DR	BARCELLA DR	NASCIR	S010	TYPE II - SLURRY SEAL	41632	23/24	5

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
59	SHANELYN WAY	DEMUI WAY	CORDIALLY WAY	SHAWY	S010	TYPE II - SLURRY SEAL	50804	23/24	5
59	SPIESS CT	DENALI CIR	CDS	SPICT	S010	TYPE II - SLURRY SEAL	6086	23/24	5
71	AGAVE WAY	FREESIA DR	MORNING GLORY WAY	AGAVWY	S010	TYPE II - MICROSURFACING	15,834	23/24	3
71	AMARYLLIS CT	SCARLET SAGE WAY	CDS	AMARCT	S010	TYPE II - MICROSURFACING	13,669	23/24	3
71	ANTHEMIS CT	GOLDEN SAGE DR	CDS	ANTHCT	S010	TYPE II - SLURRY SEAL	12,297	23/24	3
71	BLUE MAIDEN CT	SATIN BELLS WAY	CDS	BLUMCT	S010	TYPE II - SLURRY SEAL	6,623	23/24	3
71	BLUE MAIDEN WAY	SHASTA LILY DR	SATIN BELLS WAY	BLMAWY	S020	TYPE II - SLURRY SEAL	51,662	23/24	3
71	BOTTLE BRUSH CT	FREESIA DR	CDS	BOTTCT	S010	TYPE II - SLURRY SEAL	12,889	23/24	3
71	BOUVARDIA CT	SHASTA LILY DR	CDS	BOUVCT	S010	TYPE II - SLURRY SEAL	10,289	23/24	3
71	CARISSA WAY	FREESIA DR	MORNING GLORY WAY	CARIWY	S010	TYPE II - SLURRY SEAL	23,400	23/24	3
71	CORBALLY CT	CARISSA WAY	CDS	CORBCT	S010	CAPE SEAL	5,195	23/24	3
71	CROCUS CT	FREESIA DR	CDS	CROCCT	S010	CAPE SEAL	12,759	23/24	3
71	CYCLADIC CT	NEMEA WAY	CDS	CYCDCT	S010	TYPE II - SLURRY SEAL	6,493	23/24	3
71	DORIC CT	TEGEA WAY	CDS	DORCT	S010	TYPE II - SLURRY SEAL	11,303	23/24	3
71	FAREWELL CT	SHASTA LILY DR	CDS	FARECT	S010	TYPE II - SLURRY SEAL	9,150	23/24	3
71	GOLDEN SAGE DR	SHELDON NORTH DR	EAST END	GOLDDR	S010	TYPE II - SLURRY SEAL	40,068	23/24	3
71	HAWKESBURY CT	CARISSA WAY	CDS	HAWYCT	S010	CAPE SEAL	5,193	23/24	3
71	HOPDALE CT	SHASTA LILY DR	CDS	HOPECT	S010	TYPE II - SLURRY SEAL	14,293	23/24	3
71	IONIAN CT	MYSTRAS CIR	CDS	IONFCT	S010	TYPE II - SLURRY SEAL	6,519	23/24	3
71	LILAC FAWN WAY	SHASTA LILY DR	BLUE MAIDEN WAY	LILAWY	S010	TYPE II - SLURRY SEAL	6,682	23/24	3
71	LOCKPORT CT	SHASTA LILY DR	CDS	LOCKCT	S010	TYPE II - SLURRY SEAL	13,513	23/24	3
71	MACEDONIAN CT	MYSTRAS CIR	CDS	MACECT	S010	TYPE II - SLURRY SEAL	8,079	23/24	3
71	MINDAN CT	NEMEA WAY	CDS	MINOCT	S010	TYPE II - SLURRY SEAL	10,081	23/24	3
71	MOCKENHAUPT CT	SCARLET SAGE WAY	CDS	MOCKCT	S010	TYPE II - SLURRY SEAL	12,180	23/24	3
71	MORNING GLORY WAY	FREESIA DR	CARISSA WAY	MORNWY	S020	TYPE II - MICROSURFACING	21,138	23/24	3
71	MYSTRAS CIR	TEGEA WAY	TEGEA WAY	MYSTCI	S010	TYPE II - SLURRY SEAL	48,048	23/24	3
71	NEMEA WAY	TEGEA WAY	SHASTA LILY DR	NEMEWY	S010	TYPE II - MICROSURFACING	26,000	23/24	3
71	NEWRY CT	AGAVE WAY	CDS	NEWRCT	S010	TYPE II - MICROSURFACING	6,363	23/24	3
71	NIGHTSHADE CT	BLUE MAIDEN WAY	CDS	NIGACT	S010	TYPE II - SLURRY SEAL	8,079	23/24	3
71	OPP CT	WATER POPPY WAY	CDS	OPPCT	S010	TYPE II - SLURRY SEAL	11,335	23/24	3
71	PINEDROPS CT	SHASTA LILY DRIVE	CDS	PIDRCT	S010	TYPE II - SLURRY SEAL	7,176	23/24	3
71	PRAIRIE SMOKE CT	BLUE MAIDEN WY	CDS	PRAKCT	S010	TYPE II - MICROSURFACING	9,255	23/24	3
71	ROYAL SUNSET CT	SHELDON NORTH DR	CDS-EAST END	ROSDCT	S010	TYPE II - MICROSURFACING	9,483	23/24	3
71	SATIN BELLS WAY	BLUE MAIDEN WAY	SHASTA LILY DR	SATLWY	S010	TYPE II - SLURRY SEAL	5,824	23/24	3
71	SCARLET SAGE WAY	SHELDON NORTH DR	EAST END	SCARWY	S010	TYPE II - MICROSURFACING	28,912	23/24	3
71	SCHUBERT CT	BLUE MAIDEN WY	CDS	SCHRCT	S010	TYPE II - SLURRY SEAL	8,105	23/24	3
71	SHASTA LILY DR	SHELDON NORTH DR	TEGEA WAY (NORTH)	SHASDR	S015	TYPE II - SLURRY SEAL	90,006	23/24	3
71	SHASTA LILY DR	TEGEA WAY (NORTH)	FREESIA DR	SHASDR	S020	TYPE II - SLURRY SEAL	45,990	23/24	3
71	SNAPDRAGON CT	SHELDON NORTH DR	CDS	SNAPCT	S010	TYPE II - MICROSURFACING	12,551	23/24	3
71	SNOW FIRE CT	SHELDON NORTH DR	CDS	SNOWCT	S010	TYPE II - SLURRY SEAL	9,431	23/24	3
71	TEGEA WAY	SHASTA LILY DR	SHASTA LILY DR	TEGAWY	S010	TYPE II - MICROSURFACING	32,916	23/24	3
71	THRACIAN CT	NEMEA WY	CDS	THRNCT	S010	TYPE II - SLURRY SEAL	6,415	23/24	3
71	TWILINGATE CT	CARISSA WAY	CDS	TWILCT	S010	TYPE II - MICROSURFACING	9,405	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
71	WATER POPPY WAY	SCARLET SAGE WAY	GOLDEN SAGE DRIVE	WATEFWY	S010	TYPE II - SLURRY SEAL	23,400	23/24	3
77	ASPEN CREST CT	ELK CREST DR	CDS - WEST END	ASPECT	S010	TYPE II - SLURRY SEAL	15,971	23/24	3
77	ASIER CREST CT	EMERALD VISTA DR	CDS	ASPECT	S010	TYPE II - SLURRY SEAL	16,509	23/24	3
77	BANFF VISTA DR	EMERALD VISTA DR	E STOCKTON BLVD	BANFDR	S010	TYPE II - SLURRY SEAL	102,720	23/24	3
77	BIRCH CREST CT	ELK CREST DR	CDS - WEST END	BIRCOCT	S010	TYPE II - SLURRY SEAL	15,807	23/24	3
77	CELTIC WAY	FFICKERT DR	DIAMOND OAK WY	CFLTWY	S010	TYPE II - MICROSURFACING	10,692	23/24	3
77	CHERRY CREST CT	ELK CREST DR	CDS - WEST END	CHCRCT	S010	TYPE II - SLURRY SEAL	16,492	23/24	3
77	CORAL CREST CT	EMERALD CREST DR	CDS - WEST END	CORACT	S010	TYPE II - SLURRY SEAL	12,551	23/24	3
77	CROWN POINT WAY	BANFF VISTA DR	DIAMOND OAK WAY	CRPOWY	S010	TYPE II - MICROSURFACING	10,400	23/24	3
77	CROWN PRINCE CT	HOSPENTHAL WAY	CDS - EAST END	CROWCT	S010	TYPE II - SLURRY SEAL	6,630	23/24	3
77	DEDDAR CREST CT	ELK CREST DR	CDS - WEST END	DEDOCT	S010	TYPE II - SLURRY SEAL	15,807	23/24	3
77	DIAMOND CREST CT	EMERALD VISTA DR	CDS - WEST END	DIAMCT	S010	TYPE II - SLURRY SEAL	14,013	23/24	3
77	DIAMOND OAK WAY	END	HOSPENTHAL WY (S)	DIAMWY	S010	TYPE II - MICROSURFACING	73,840	23/24	3
77	E STOCKTON BLVD	EMERALD VISTA DR	249B' S/O BOND RD	ESTOBL	S060	TYPE II - SLURRY SEAL	141,664	23/24	3
77	E STOCKTON BLVD	249B' S/O BOND RD	BOND RD	ESTOBL	S070	TYPE II - SLURRY SEAL	102,418	23/24	3
77	ELK CREST DR	BOND RD	EMERALD VISTA DR	ELKDR	S010	TYPE II - SLURRY SEAL	51,660	23/24	3
77	EMERALD CREST DR	BOND RD	EMERALD VISTA DR	EMCRDR	S010	TYPE II - SLURRY SEAL	65,760	23/24	3
77	EMERALD VISTA DR	FFICKERT DR	EMERALD CREST DR	EMVIDR	S020	TYPE II - MICROSURFACING	59,064	23/24	3
77	EMERALD VISTA DR	EMERALD CREST DR	ORANGE CREST CT	EMVIDR	S030	TYPE II - MICROSURFACING	65,918	23/24	3
77	FEICKERT DR	EMERALD VISTA DR	EMERALD VISTA DR	FEICDR	S010	TYPE II - MICROSURFACING	73,955	23/24	3
77	FERN CREST WAY	ELK CREST DR	EMERALD CREST DR	FERNWY	S010	TYPE II - SLURRY SEAL	21,398	23/24	3
77	FIR CREST CT	ELK CREST DR	CDS - WEST END	FIRCT	S010	TYPE II - SLURRY SEAL	7,533	23/24	3
77	GARLAND CREST CT	ELK CREST DR	EAST END	GARLCT	S010	TYPE II - SLURRY SEAL	12,219	23/24	3
77	HAZEL CREST CT	ELK CREST DR	CDS - EAST END	HAZOCT	S010	TYPE II - MICROSURFACING	7,253	23/24	3
77	Hospenthal Way	Banff Vista Dr	W/End	HOSPWY	S010	CAPE SEAL	25,818	23/24	3
77	IRIS CREST WAY	ELK CREST DR	EMERALD VISTA DR	IRISWY	S010	TYPE II - MICROSURFACING	22,438	23/24	3
77	JASMINE CREST CT	FEICKERT DR	CDS	JASMCT	S010	TYPE II - MICROSURFACING	15,391	23/24	3
77	JESTER CT	DIAMOND OAK WAY	CDS - WEST END	JESTCT	S010	TYPE II - MICROSURFACING	9,905	23/24	3
77	KING OAK CT	BANFF VISTA DR	CDS - SOUTH END	KINCOCT	S010	TYPE II - MICROSURFACING	8,677	23/24	3
77	LIME CREST CT	FERN CREST WAY	NORTH END	LIMECT	S010	TYPE II - SLURRY SEAL	5,233	23/24	3
77	LUJAN CREST CT	EMERALD VISTA DR	WEST END	LUJACT	S010	TYPE II - SLURRY SEAL	12,031	23/24	3
77	OPAL CREST CT	FERN CREST WAY	NORTH END	OPCTCT	S010	TYPE II - SLURRY SEAL	3,094	23/24	3
77	ORANGE CREST CT	EMERALD VISTA DR	CDS - NORTH END	ORANCT	S010	TYPE II - SLURRY SEAL	8,267	23/24	3
77	PEARL CREST CT	EMERALD CREST DR	CDS - WEST END	PEARCT	S010	TYPE II - MICROSURFACING	6,831	23/24	3
77	QUEEN OAK CT	BANFF VISTA DR	CDS - NORTH END	QUOACT	S010	CAPE SEAL	9,145	23/24	3
77	ZIRCON CREST CT	EMERALD VISTA DR	CDS - WEST END	ZICRCT	S010	TYPE II - SLURRY SEAL	13,701	23/24	3
87	BATEY AVE	LOCUST ST	RANCHO DR	BATEAV	S010	TYPE II - SLURRY SEAL	54,110	23/24	2
87	BELLA VISTA PL	CUPERTINO DR	CDS	BELLPL	S010	TYPE II - MICROSURFACING	10,530	23/24	2
87	BELLA VISTA WAY	MONTE CRESTA WAY	CUPERTINO DR	BELLWY	S010	TYPE II - SLURRY SEAL	8,658	23/24	2
87	BUCKSKIN CT	SCHOOL ST	EAST END	BUCKCT	S010	TYPE II - SLURRY SEAL	9,653	23/24	2
87	BUGGYWHIP CT	SCHOOL ST	CDS - EAST END	BUGGCT	S010	TYPE II - MICROSURFACING	9,764	23/24	2
87	CLYDEDALE CT	SCHOOL ST	CDS - WEST END	CLYDCT	S010	TYPE II - SLURRY SEAL	14,765	23/24	2
87	CUPERTINO DR	BELLA VISTA WAY	PORTO BELLA WAY	CUPEDR	S010	TYPE II - SLURRY SEAL	36,680	23/24	2

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
87	DAPPLE CT	THOROUGHbred WAY	CDS	DAPPCT	S010	CAPE SEAL	10,711	23/24	2
87	DERR ST	LOCUST ST	ELK GROVE BLVD	DERRST	S010	TYPE II - SLURRY SEAL	12,000	23/24	2
87	ELGATO CT	PORTO ROSA DR	CDS - WEST END	ELGACT	S010	TYPE II - MICROSURFACING	8,839	23/24	2
87	LAGUNA CREEK DR	SCHOOL ST	CDS - NORTH END	LACRDR	S010	TYPE II - SLURRY SEAL	80,852	23/24	2
87	LOCUST ST	WEST END	EAST END	LOCUST	S010	TYPE II - SLURRY SEAL	59,153	23/24	2
87	MONTE CRESTA WAY	PORTA ROSA DR	PORTO BELLA WAY	MONTWY	S010	TYPE II - SLURRY SEAL	35,672	23/24	2
87	PACER CT	PORTO ROSA DR	CDS	PACFCT	S010	TYPE II - SLURRY SEAL	14,715	23/24	2
87	PORTO BELLA WAY	CUPERTINO DR	MONTE CRESTA WY	POROWY	S010	TYPE II - MICROSURFACING	38,584	23/24	2
87	PORTO ROSA DR	ELK GROVE BLVD	MONTE CRESTA WAY	PORODR	S010	TYPE II - SLURRY SEAL	107,700	23/24	3
87	PORTO VISTA CT	MONTE CRESTA WY	CDS - EAST END	PORTCT	S010	CAPE SEAL	7,930	23/24	2
87	QUARTER HORSE CT	THOROUGHbred WY	CDS	QUARCT	S010	CAPE SEAL	7,019	23/24	2
87	RANCHO DR	WATERMAN RD	325' E/O BATEY DR	RANCDR	S020	CAPE SEAL	76,212	23/24	2
87	RANCHO DR	LAGUNA CREEK DR	325' E/O BATEY AVE	RANCDR	S010	TYPE II - SLURRY SEAL	70,488	23/24	2
87	SAN PAULO CIR	MONTE CRESTA WY	MONTE CRESTA WY	SANCI	S010	TYPE II - MICROSURFACING	24,570	23/24	2
87	SCHOOL ST	ELK GROVE BLVD	RANCHO DR	SCHOST	S010	TYPE II - SLURRY SEAL	58,560	23/24	2
87	SHETLAND CT	LAGUNA CREEK DR	CDS - EAST END	SHETCT	S010	TYPE II - SLURRY SEAL	11,968	23/24	3
87	THOROUGHbred WAY	PORTO ROSA DR	WATERMAN RD	THORWY	S010	TYPE II - SLURRY SEAL	24,076	23/24	3
87	VOOS CT	SCHOOL ST	CDS - EAST END	VOOSCT	S010	TYPE II - SLURRY SEAL	9,684	23/24	2
87	YOUNT CT	SCHOOL ST	CDS - EAST END	YOUNCT	S010	TYPE II - SLURRY SEAL	9,957	23/24	2
94	ANAKIN LN	NOHEA LN	JORDAN RANCH RD	ANAKLN	S010	TYPE II - SLURRY SEAL	10,166	23/24	3
94	BERT DR	BINGER DR	EAST END	BERTDR	S010	CAPE SEAL	17,900	23/24	3
94	BINGER DR	NORSID DR	BERT DR	BINGDR	S010	CAPE SEAL	20,200	23/24	3
94	CORLEY COVE LN	JORDAN RANCH RD	165' E/O JUSTAWEF CT	CDRLN	S010	TYPE II - SLURRY SEAL	11,154	23/24	3
94	DANIELS CT	JORDAN RANCH RD	CDS	DANICT	S010	G&P BULB/TYPE II - SLURRY SEAL	12,547	23/24	3
94	DIDORWILL CT	JORDAN RANCH RD	CDS	DIDOCY	S010	G&P BULB/TYPE II - SLURRY SEAL	8,502	23/24	3
94	EDEVA WAY	BADER RD	WEST END	EDEVWY	S010	CAPE SEAL	29,674	23/24	3
94	GOOD SHEPHERD LN	SANDAGE AVE	CDS	GSPHLN	S010	TYPE II - SLURRY SEAL	16,500	23/24	3
94	JEANEVA WAY	BERT DR	NORSID DR	JEANWY	S010	CAPE SEAL	18,715	23/24	3
94	JUSTAMERE LN	BADER RD	WEST END	JUSTLN	S010	TYPE II - MICROSURFACING	23,724	23/24	3
94	JUSTAWEF CT	CORLEY COVE LN	CDS	JUSTCT	S010	G&P BULB/TYPE II - SLURRY SEAL	12,168	23/24	3
94	MENDOZA LN	130' W/O NOHEA LN	90' E/O NOHEA LN	MENDLN	S010	TYPE II - SLURRY SEAL	5,720	23/24	3
94	MIKO CIR	JORDAN RANCH RD	JORDAN RANCH RD	MIKOCI	S010	TYPE II - SLURRY SEAL	44,356	23/24	3
94	NIEMANN AVE	BRADSHAW RD	319FT W/O BRADSHAW RD	NIEMAV	S010	TYPE II - SLURRY SEAL	13,398	23/24	3
94	NOHEA LN	MENDOZA LN	WADDELL LN	NOHELN	S010	TYPE II - SLURRY SEAL	12,428	23/24	3
94	NORSID DR	CDS	BINGER DR	NORSDR	S010	CAPE SEAL	17,880	23/24	3
94	OAK RANCH PL	BADER RD	CDS - WEST END	OAKPL	S010	TYPE II - SLURRY SEAL	31,489	23/24	3
94	PINE ACRE CT	BADER RD	CDS - WEST END	PIACCT	S010	CAPE SEAL	26,496	23/24	3
94	SANDAGE AVE	BRADSHAW RD	WEST END @ PVMNT CHNG	SANDAV	S010	CAPE SEAL	56,107	23/24	3
94	WADDELL LN	JORDAN RANCH RD	CDS	WADDLN	S010	TYPE II - SLURRY SEAL	19,058	23/24	3
95	ALMONDWILLOW WAY	BOND RD	STONEBROOK DR	ALMOWY	S010	TYPE II - SLURRY SEAL	35,316	23/24	3
95	ARCADA CT	BAYPOINT WAY	CDS	ARCACT	S010	TYPE II - SLURRY SEAL	9,282	23/24	3
95	BAYPOINT WAY	ELK GROVE BLVD	EAST PARK DR	BAYPWY	S010	TYPE II - SLURRY SEAL	54,240	23/24	3
95	BEAVERTON CT	STONEBROOK DR	CDS	BEACT	S010	TYPE II - SLURRY SEAL	11,825	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
95	BLUF FALLS CT	SIERRA RIVER DR	CDS	BLUFCT	S010	TYPE II - SLURRY SEAL	6,701	23/24	3
95	BOULDER RIVER WAY	BOND RD	STONEBROOK DR	BOULWY	S010	TYPE II - SLURRY SEAL	34,580	23/24	3
95	BRENTON CT	SIERRA RIVER DR	CDS	BRENTC	S010	TYPE II - SLURRY SEAL	11,647	23/24	3
95	BRIARTOWN CT	SIERRA RIVER DR	CDS	BRITCT	S010	TYPE II - SLURRY SEAL	10,633	23/24	3
95	BROOKMONT CT	STONEBROOK DR	CDS	BROTCT	S010	TYPE II - SLURRY SEAL	9,983	23/24	3
95	BRUCKNER CT	SIERRA RIVER DR	CDS	BRUKCT	S010	TYPE II - MICROSURFACING	4,419	23/24	3
95	CALLISTO CT	LYNDLEY PLAZA WAY	CDS	CALLCT	S010	TYPE II - SLURRY SEAL	2,548	23/24	3
95	CLEAR SPRINGS CIR	BOULDER RIVER WAY	BOULDER RIVER WAY	CLEACI	S010	TYPE II - SLURRY SEAL	23,556	23/24	3
95	CLIFT CT	BAYPOINT WAY	CDS	CLIFCT	S010	TYPE II - SLURRY SEAL	9,724	23/24	3
95	COLWIN WAY	SIERRA RIVER DR	RAINBOW FALLS WAY	COLWVY	S010	TYPE II - SLURRY SEAL	16,458	23/24	3
95	CRUZ CT	WATERMAN RD	CDS	CRUZCT	S010	TYPE II - SLURRY SEAL	17,203	23/24	3
95	DANTE CT	TROLIO WAY	CDS	DANFCT	S010	TYPE II - SLURRY SEAL	10,607	23/24	3
95	EAST PARK DR	WEST END	STONEBROOK DR	EAPACT	S010	TYPE II - SLURRY SEAL	37,212	23/24	3
95	GENSLER CT	SIERRA RIVER DR	CDS	GENSCT	S010	TYPE II - SLURRY SEAL	11,585	23/24	3
95	GOODMAN CT	COLWIN WAY	CDS	GOODCT	S010	TYPE II - MICROSURFACING	6,025	23/24	3
95	GRANITE FALLS CT	SIERRA RIVER DR	CDS WEST END	GRAFCT	S010	TYPE II - SLURRY SEAL	10,185	23/24	3
95	HAMBLY CIR	SIERRA RIVER DR	SIERRA RIVER DR	HAMBCT	S010	TYPE II - SLURRY SEAL	30,212	23/24	3
95	HAVENVIEW WAY	STONEBROOK DR	LYNDLEY PLAZA WAY	HAVENVY	S010	TYPE II - MICROSURFACING	27,456	23/24	3
95	LOCKFORD CT	LOCKFORD WAY	CDS	LOCKCT	S010	TYPE II - SLURRY SEAL	8,807	23/24	3
95	LOCKFORD WAY	EAST PARK DR	STONEBROOK DR	LOCKWY	S010	TYPE II - SLURRY SEAL	23,790	23/24	3
95	LOST SPRINGS CT	RAINBOW CREEK WAY	CDS	LOSTCT	S010	TYPE II - SLURRY SEAL	6,188	23/24	3
95	LYNDLEY PLAZA WAY	SIERRA RIVER DR	STONEBROOK DR	LYPLWY	S010	TYPE II - SLURRY SEAL	28,262	23/24	3
95	MANDRAKE CT	STONEBROOK DR	CDS	MANFCT	S010	TYPE II - MICROSURFACING	10,347	23/24	3
95	MISTY RIVER WAY	SIERRA RIVER DR	STONEBROOK DR	MIRIWAY	S010	CAPE SEAL	37,284	23/24	3
95	MISTY SPRINGS CT	RUSHING CREEK WAY	CDS	MISCT	S010	TYPE II - SLURRY SEAL	12,116	23/24	3
95	OAKLEY WAY	SIERRA RIVER DR	STONEBROOK DR	OAKLWY	S010	TYPE II - SLURRY SEAL	19,656	23/24	3
95	RAINBOW CREEK WAY	BOND RD	MISTY SPRINGS CT	RAINWY	S010	TYPE II - SLURRY SEAL	22,334	23/24	3
95	RAINBOW FALLS WAY	LYNDLEY PLAZA WAY	STONE SPRINGS DR	RAINWY	S010	TYPE II - SLURRY SEAL	38,376	23/24	3
95	RISING CREEK WAY	SIERRA RIVER DR	STONE SPRINGS DR	RISKWY	S010	TYPE II - SLURRY SEAL	23,218	23/24	3
95	RIVER FALLS CT	SIERRA RIVER DR	CDS	RIVSCT	S010	TYPE II - SLURRY SEAL	6,863	23/24	3
95	RIVER SPRINGS WAY	RUSHING CREEK WAY	SIERRA RIVER DR	RISPWY	S010	TYPE II - MICROSURFACING	7,852	23/24	3
95	RUSHING CREEK WAY	RAINBOW CREEK WAY	CDS	RUSHWY	S010	TYPE II - SLURRY SEAL	27,482	23/24	3
95	SHADOWROCK WAY	ALMONDWILLOW WAY	ALMONDWILLOW WAY	SHADWY	S010	TYPE II - SLURRY SEAL	18,408	23/24	3
95	SIERRA RIVER DR	BOND RD	E PARK DR	SIERDR	S010	TYPE II - SLURRY SEAL	159,660	23/24	3
95	STONE SPRINGS DR	SIERRA RIVER DR	STONEBROOK DR	STSPDR	S020	TYPE II - SLURRY SEAL	49,356	23/24	3
95	STONE SPRINGS DR	WEST END	SIERRA RIVER DR	STSPDR	S010	TYPE II - SLURRY SEAL	11,910	23/24	3
95	STONEBROOK DR	BOND ROAD	EAST PARK DR	STBRDR	S010	TYPE II - SLURRY SEAL	183,600	23/24	3
95	STONEBROOK DR	EAST PARK DR	LOCKFORD WAY	STBRDR	S015	TYPE II - SLURRY SEAL	8,600	23/24	3
95	TIMBER RIVER WAY	SIERRA RIVER DR	STONEBROOK DR	TIMBWY	S010	TYPE II - MICROSURFACING	36,712	23/24	3
95	TROLIO WAY	SIERRA RIVER DR	MISTY RIVER WAY	TROLWY	S010	CAPE SEAL	21,268	23/24	3
95	WILLOW FALLS CIR	BOULDER RIVER WAY	BOULDER RIVER WAY	WILLCI	S010	TYPE II - SLURRY SEAL	28,834	23/24	3
95	WILLOW POND CIR	STONE SPRINGS DR	STONE SPRINGS DR	WILPCI	S010	TYPE II - MICROSURFACING	38,740	23/24	3
95	WINDING RIVER WAY	MISTY RIVER WAY	STONEBROOK DR	WIRIWAY	S010	CAPE SEAL	20,384	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
104	CANTER DR	EQUESTRIAN DR	WRANGLER DR	CAERCT	S010	TYPE II - SLURRY SEAL	43,520	23/24	3
104	EQUESTRIAN DR	GRANT LINE RD	CDS	EQUFDR	S010	CAPE SEAL	136,864	23/24	3
104	SHERMAN OAKS CT	GRANT LINE RD	SE END-CDS	SHERCT	S010	TYPE II - SLURRY SEAL	28,450	23/24	3
104	WRANGLER DR	EQUESTRIAN DR	GRANT LINE RD	WRANDR	S010	CAPE SEAL	90,400	23/24	3
26	LEAL CT	ROSELIN WAY	CDS-SOUTH END	LEALCT	S010	TYPE II - SLURRY SEAL	5059	24/25	2
26	LEMONWOOD WAY	ROSELIN WAY	WILLOW VALE WAY	LEMOWY	S010	TYPE II - SLURRY SEAL	9256	24/25	2
26	MIDDLESBORO WAY	ST AUGUSTINE DR	SOUTH WALES WAY	MIDDST	S010	TYPE II - SLURRY SEAL	26988	24/25	2
26	OAK MELLO CT	ST AUGUSTINE DR	CDS-SOUTH END	OAKCT	S010	TYPE II - SLURRY SEAL	19099	24/25	2
26	ROSELIN WAY	FRANKLIN BLVD	LEMONWOOD WY	ROSEWY	S010	TYPE II - SLURRY SEAL	31850	24/25	2
26	S WALES WAY	ST AUGUSTINE DR	NORTH END	SOWAWY	S010	TYPE II - SLURRY SEAL	47632	24/25	2
26	SAINT AUGUSTINE DR	FRANKLIN BLVD	WORCESTER WY	SAINDR	S010	TYPE II - SLURRY SEAL	74803	24/25	2
26	SEBRING CT	ST AUGUSTINE DR	CDS-EAST END	SEBRCT	S010	CAPE SEAL	8094	24/25	2
26	TURNBERRY CT	ST AUGUSTINE DR	CDS-WEST END	TURNCT	S010	CAPE SEAL	11032	24/25	2
26	WORCESTER WAY	SOUTH WALES WY	ST AUGUSTINE DR	WORCWY	S010	TYPE II - SLURRY SEAL	17940	24/25	2
47	ABRIGO WAY	MACHADO RANCH DR	RIO TAMEGA DR	ABRIWY	S020	TYPE II - SLURRY SEAL	4628	24/25	1
47	BEJA CT	GRACIOSA WAY	CDS	BEJACT	S010	TYPE II - SLURRY SEAL	8710	24/25	1
47	BELEZA CT	RIO CAVADO WAY	CDS	BELECT	S010	TYPE II - SLURRY SEAL	7644	24/25	1
47	BOA NOVA DR	BILBY RD	BRUCEVILLE RD	BOANDR	S010	TYPE II - MICROSURFACING	98964	24/25	1
47	BRAGA CT	CASTRO VERDE WAY	CDS	BRACT	S010	TYPE II - SLURRY SEAL	4550	24/25	1
47	CASTRO VERDE WAY	STATHOS DR	SAGRES WAY	CASVWY	S010	TYPE II - SLURRY SEAL	57096	24/25	1
47	CASTRO VERDE WAY	SAGRES WAY	FRANK GREG WAY	CASVWY	S020	TYPE II - SLURRY SEAL	44538	24/25	1
47	CHAVES CT	CASTRO VERDE WAY	CDS	CHAVCT	S010	TYPE II - SLURRY SEAL	7020	24/25	1
47	DESERTAS CT	PEDRA DO SOL WAY	CDS	DESECT	S010	TYPE II - SLURRY SEAL	7514	24/25	1
47	ESTRELA CT	RIO TAMEGA DR	CDS	ESTRCT	S010	TYPE II - SLURRY SEAL	4966	24/25	1
47	FRANK GREG WAY	FRANKLIN HIGH RD	CAST VERDE WAY	FRGRWY	S030	TYPE II - SLURRY SEAL	29588	24/25	1
47	GRACIOSA WAY	BOA NOVA DR	BOA NOVA DR	GRACWY	S010	TYPE II - SLURRY SEAL	62894	24/25	1
47	MACHICO WAY	FRANKLIN HIGH RD	BOA NOVA DR	MACHWY	S010	TYPE II - SLURRY SEAL	30082	24/25	1
47	MOURA CT	MACHICO WAY	CDS	MOURCT	S010	TYPE II - SLURRY SEAL	2210	24/25	1
47	NOVATO CT	GRACIOSA WAY	CDS	NOVACT	S010	TYPE II - SLURRY SEAL	6448	24/25	1
47	ODEMIRA WAY	RIO COVADO WY	BOA NOVA DR	ODEMWY	S010	TYPE II - SLURRY SEAL	14170	24/25	1
47	OVAR CT	GRACIOSA WY	CDS	OVARCT	S010	TYPE II - SLURRY SEAL	6734	24/25	1
47	PAUL DO MAR WAY	GRACIOSA WY	OVAR CT	PADOWY	S010	TYPE II - SLURRY SEAL	42562	24/25	1
47	PEDRA DO SOL CT	PEDRA DO SOL WAY	CDS	PEDRCT	S010	TYPE II - SLURRY SEAL	2704	24/25	1
47	PEDRA DO SOL WAY	MACHADO RANCH DR	BOA NOVA DR	PEDRWY	S010	TYPE II - SLURRY SEAL	48880	24/25	1
47	PONTA DO SOL WAY	SAGRES WY	CASTRO VERDE WY	PONTWY	S010	TYPE II - SLURRY SEAL	11908	24/25	1
47	RIO CAVADO WAY	GRACIOSA WAY	GRACIOSA WAY	RIOCWY	S010	TYPE II - SLURRY SEAL	31564	24/25	1
47	RIO DE ONAR WAY	CASTRO VERDE WAY	MACHICO WY	RIODWY	S010	TYPE II - SLURRY SEAL	37232	24/25	1
47	RIO TAMEGA DR	FRANKLIN HIGH RD	RIO TAMEGA DR	RIOTDR	S010	TYPE II - SLURRY SEAL	64416	24/25	1
47	SAGRES WAY	CASTRO VERDE WY	RIO DE ONAR WY	SAGRWY	S010	TYPE II - SLURRY SEAL	24986	24/25	1
47	SANTO CT	GRACIOSA WY	CDS	SATOCCT	S010	TYPE II - SLURRY SEAL	3744	24/25	1
47	SERTA CT	GRACIOSA WY	CDS	SERTCT	S010	TYPE II - SLURRY SEAL	6578	24/25	1
47	STATHOS DR	176 SE OF RIO TEJO WAY	BOA NOVA DR	STATDR	S036	TYPE II - MICROSURFACING	28400	24/25	1
47	TAVIRA CT	PEDRA DO SOL WAY	CDS	TAVICT	S010	TYPE II - SLURRY SEAL	9230	24/25	1
47	VALENDA CT	RIO DE ONAR WY	CDS	VALNCT	S010	TYPE II - SLURRY SEAL	5512	24/25	1
47	VIA CINTA CT	CASTRO VERDE WY	CDS	VIACT	S010	TYPE II - SLURRY SEAL	6448	24/25	1
47	VILA REAL WAY	FRANKLIN HIGH RD	CASTRO VERDE WY	VILAWY	S010	TYPE II - SLURRY SEAL	10036	24/25	1
49	QUAIL RUN LN	FRANKLIN HIGH RD	BRUCEVILLE RD	QURNLN	S010	TYPE II - SLURRY SEAL	34,580	24/25	1

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
49	SANTAREM CT	ELVORA WAY	CDS	SANTCT	S010	TYPE II - SLURRY SEAL	6,500	24/25	1
53	ARBORFIELD DR	SOARING OAKS DR	WYNNDEL WAY	ARBCT	S010	TYPE II - SLURRY SEAL	9,765	24/25	2
53	BOWMONT WAY	HENDON WAY	GALLATIN DR	BOWMWY	S010	TYPE II - SLURRY SEAL	51,974	24/25	2
53	BRANDAMORE CT	BOWMONT WAY	CDS-EAST END	BRAECT	S010	TYPE II - SLURRY SEAL	18,059	24/25	2
53	CARRCROFT DR	HENDON WAY	SOARING OAKS DR	CARRDR	S010	CAPE SEAL	10,836	24/25	2
53	CORWIN CT	HENDON WAY	CDS-NORTH END	CORWCT	S010	CAPE SEAL	6,025	24/25	2
53	DELBURNS CT	WYNNDEL WAY	CDS-SOUTH END	DELBCT	S010	CAPE SEAL	10,185	24/25	2
53	DENHOLM CT	WYNNDEL WAY	CDS-SOUTH END	DENHCT	S010	TYPE II - SLURRY SEAL	15,697	24/25	2
53	DUNBLANE WAY	WYNNDEL WAY	SOARING OAKS DR	DUNBWY	S010	TYPE II - SLURRY SEAL	13,332	24/25	2
53	ESMONT CT	WYNNDEL WAY	CDS-SOUTH END	ESMOCT	S010	TYPE II - SLURRY SEAL	5,167	24/25	2
53	FAIRLIGHT CT	WYNNDEL WAY	CDS-NORTH END	FAHTCT	S010	TYPE II - MICROSURFACING	15,151	24/25	2
53	GALLATIN DR	SOARING OAKS DR	BOWMONT WAY	GALLDR	S010	TYPE II - MICROSURFACING	8,864	24/25	2
53	HENDON WAY	BOWMONT WAY	GALLATIN DR	HENDWY	S010	CAPE SEAL	33,150	24/25	2
53	RIFTON CT	BOWMONT WY	CDS-SOUTH END	RIFCT	S010	CAPE SEAL	5,657	24/25	2
53	RYLAND CT	BOWMONT WY	CDS-WEST END	RYLACT	S010	CAPE SEAL	15,589	24/25	2
53	WILSALL CT	BOWMONT WY	CDS-EAST END	WILSCT	S010	TYPE II - SLURRY SEAL	9,895	24/25	2
53	WYNNDEL WAY	DUNBLANE WY (SOUTH)	DUNBLANE WY (NORTH)	WYNNWY	S010	TYPE II - MICROSURFACING	75,608	24/25	2
62	DENALI CIR	BIG HORN BLVD	BIG HORN BLVD	DENCIR	S010	TYPE II - MICROSURFACING	146,592	24/25	5
62	DIRUSSO CIR	DENALI CIR	DENALI CIR	DIRCIR	S010	TYPE II - MICROSURFACING	35,230	24/25	5
62	ELSTON CIR	DENALI CIR	DENALI CIR	ELSCIR	S010	TYPE II - MICROSURFACING	39,000	24/25	5
62	JOEBAR CIR	DENALI CIR	DENALI CIR	JOECIR	S010	TYPE II - MICROSURFACING	29,068	24/25	5
62	PARTINGTON CIR	DENALI CIR	DENALI CIR	PARCIR	S010	TYPE II - MICROSURFACING	38,636	24/25	5
65	ALFAMA WAY - WL0251	PONTA DELGADA DR	LOUSADA DR	ALFMAWAY	S010	TYPE II - SLURRY SEAL	32,301	24/25	5
65	AMARES CIR - WL0253	LOUSADA DR	LOUSADA DR	AMRSCIR	S010	TYPE II - SLURRY SEAL	43,602	24/25	5
65	ARCOS WAY - WL0256	SINTRA WAY	NELAS WAY	ARCSWY	S010	TYPE II - SLURRY SEAL	5,481	24/25	5
65	ARRABIDA CT - WL0258	SINTRA WAY	ARRABIDA CT	ARRDACT	S010	TYPE II - SLURRY SEAL	1,784	24/25	5
65	ATRIO CIR - WL0261	PONTA DELGADA DR	SERRA ESTRELA DR	ATROCIR	S010	TYPE II - SLURRY SEAL	35,856	24/25	5
65	BOLCFETO CIR - BOLCCR	CAPE VERDE DR (S)	CAPE VERDE DR (N)	BOLCCR	S010	TYPE II - SLURRY SEAL	40,794	24/25	5
65	CALHAY WAY - WL0267	VILA GALE WAY	CARICO WAY	CLHYWY	S010	TYPE II - SLURRY SEAL	21,450	24/25	5
65	CALHETA WAY - WL0268	PORTO BAY DR	PORTO BAY DR	CLHTWY	S010	TYPE II - SLURRY SEAL	52,530	24/25	5
65	CAPE VERDE DRIVE - WL0271	WHITELOCK PARKWAY	PONTA DELGADA DRIVE	CPVEDR	S020	TYPE II - SLURRY SEAL	34,100	24/25	5
65	CAPE VERDE DRIVE - WL0271	POPPY RIDGE ROAD	WHITELOCK PARKWAY	CPVEDR	S010	TYPE II - SLURRY SEAL	36,820	24/25	5
65	CAPE VERDE DRIVE - WL0271	PONTA DELGADA DRIVE	NORTH END OF ROAD	CPVEDR	S030	TYPE II - SLURRY SEAL	32,395	24/25	5
65	CARAMBOLA WAY - CARMWY	CAPE VERDE DR	PONTA DELGADA DR	CARMWY	S010	TYPE II - SLURRY SEAL	23,504	24/25	5
65	CARCAVELO5 WAY - WL0272	CARICO WAY	CAPE VERDE	CAVLWY	S010	TYPE II - SLURRY SEAL	12,375	24/25	5
65	CARICO WAY - WL0273	CAPE VERDE DRIVE	PONTA DELGADA DRIVE	CARCWY	S010	TYPE II - SLURRY SEAL	31,980	24/25	5
65	CARICO WAY - WL0273	PONTA DELGADA DRIVE	CALHAY WAY	CARCWY	S020	TYPE II - SLURRY SEAL	18,450	24/25	5
65	CARICO WAY - WL0273	CALHAY WAY	TROPICAL WAY	CARCWY	S030	TYPE II - SLURRY SEAL	12,600	24/25	5
65	CARICO WAY - WL0273	TROPICAL WAY	PORTO BAY DRIVE	CARCWY	S040	TYPE II - SLURRY SEAL	26,250	24/25	5
65	GREAT SKUA WAY - WL0331	PONTA DELGADA DR	CARICO WAY	GRTSWY	S010	TYPE II - SLURRY SEAL	14,300	24/25	5
65	LOTZ PKWY - 2009OCT35	LAGUNA SPRING DR	WHITELOCK PKWY	LOTPWY	S015	TYPE II - SLURRY SEAL	332,772	24/25	5
65	LOUSADA DR - WL0338	WHITELOCK PKWY	END OF ROAD	LUSDDR	S010	TYPE II - SLURRY SEAL	41,600	24/25	5
65	MIRANDELA WY - WL0350	SINTRA WAY	VIZELA WAY	MRLAWY	S010	TYPE II - SLURRY SEAL	12,142	24/25	5
65	NELAS WY - WL0352	PONTA DELGADA DR	MIRANDELA WY	NELAWY	S010	TYPE II - SLURRY SEAL	18,486	24/25	5
65	PENFLA WY - WL0353	SERRA ESTRELA DR	RIA FORMOSA WY	PNLAWY	S030	TYPE II - SLURRY SEAL	17,160	24/25	5
65	PENELA WY - WL0353	VIZELA	155' N OF PONTA DELGADA DR	PNLAWY	S010	TYPE II - SLURRY SEAL	28,314	24/25	5
65	PONTA DELGADA DR - WL0332	CARICO WAY	LOTZ PKWY	POTDDR	S010	TYPE II - SLURRY SEAL	94,240	24/25	5

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
65	PORTO BAY DR - WL0337	LOTZ PKWY	ATRIO CIR	PRTBDR	S010NB	TYPE II - SLURRY SEAL	19,260	24/25	5
65	PORTO BAY DR - WL0337	LOTZ PKWY	ATRIO CIR	PRTBDR	S010SB	TYPE II - SLURRY SEAL	19,260	24/25	5
65	RIA FORMOSA WY - WL0356	SERRA ESTRELA DR	PENELA WY	RIAFWY	S010	TYPE II - SLURRY SEAL	30,160	24/25	5
65	RIA FORMOSA WY - WL0356	PENELA WY	SERRA ESTRELA	RIAFWY	S020	TYPE II - SLURRY SEAL	7,020	24/25	5
65	SAO VICENTE WAY - WL0336	CALHETA WAY	CAPE VERDE DR	SAVIWY	S010	TYPE II - SLURRY SEAL	7,800	24/25	5
65	SERRA ESTRELA DR - WL0358	LOTZ PKWY	ATRIO CIR	SEREDR	S010NB	TYPE II - SLURRY SEAL	16,960	24/25	5
65	SERRA ESTRELA DR - WL0358	LOTZ PKWY	ATRIO CIR	SEREDR	S010SB	TYPE II - SLURRY SEAL	16,960	24/25	5
65	SINTRA WAY - WL0339	VIZELA WAY	155' N OF PONTA DELGADA DR	SITAWY	S010	TYPE II - SLURRY SEAL	28,080	24/25	5
65	STORM PETREL CT - WL0333	CARCAVELOS WY	CDS	STOPCT	S010	TYPE II - SLURRY SEAL	4,160	24/25	5
65	TROPICAL WAY - WL0335	CARICO WY	PORTO BAY DR	TROPWY	S010	TYPE II - SLURRY SEAL	17,550	24/25	5
65	VILA GOLF WAY - WL0334	CARICO WAY	CALHAY WAY	VIGLWY	S010	TYPE II - SLURRY SEAL	13,650	24/25	5
65	VILA GOLF WAY - WL0334	CALHAY WAY	PORTO BAY DR	VIGLWY	S020	TYPE II - SLURRY SEAL	4,810	24/25	5
65	VIZELA WY - WL0363	LOUSADA DR	SINTRA WY	VIZAWY	S010	TYPE II - SLURRY SEAL	13,130	24/25	5
65	VIZELA WY - WL0363	SINTRA WY	MIRANDELA WY	VIZAWY	S020	TYPE II - SLURRY SEAL	28,912	24/25	5
65	VIZELA WY - WL0363	MIRANDELA WY	END	VIZAWY	S030	TYPE II - SLURRY SEAL	23,816	24/25	5
65	W STOCKTON BLVD - RD1294	WHITELOCK PKWY	2936' N/W WHITELOCK PKWY	WSTOBL	S015	TYPE II - SLURRY SEAL	59,220	24/25	5
65	WINKLE CIR - 20071189	DENALI CIR	CARINATA DR	WNCIR	S010	TYPE II - SLURRY SEAL	49,010	24/25	5
78	AMETHYST WAY	HALVERSON DR	ELK WAY	AMETWY	S010	TYPE II - SLURRY SEAL	16,120	24/25	3
78	ARGUS CT	EGRET DR	CDS - END	ARGUCT	S010	TYPE II - SLURRY SEAL	11,205	24/25	3
78	BARTH ST	HALVERSON DR	ELK WAY	BARTST	S010	TYPE II - SLURRY SEAL	20,150	24/25	3
78	CATFISH CT	LAMPREY DR	CDS	CATFCT	S010	TYPE II - SLURRY SEAL	4,498	24/25	3
78	CELUO CT	LOS BANOS WAY	SOUTH END	CELUCT	S010	CAPE SEAL	3,094	24/25	3
78	CRUCERO DR	TERRA LINDA DR	EAST END	CRUCDR	S010	TYPE II - SLURRY SEAL	24,726	24/25	3
78	DINUBA CT	TERRA LINDA DR	CDS - WEST END	DINUCT	S010	CAPE SEAL	7,739	24/25	3
78	FGRET DR	BOND RD	LUJIAN DR	FGREDR	S010	TYPE II - SLURRY SEAL	61,050	24/25	3
78	EL TOREADOR WAY	LOS BANOS WAY	LOS TORRES DR	ELTOWY	S010	TYPE II - SLURRY SEAL	38,740	24/25	3
78	ELK WAY	ELK GROVE FLORIN RD	LUJIAN DR (WEST INTERSECTION)	ELKWY	S010	TYPE II - SLURRY SEAL	155,700	24/25	3
78	EMILY ST	HALVERSON DR	KELSEY DR	EMILST	S010	TYPE II - SLURRY SEAL	37,100	24/25	3
78	GARNET CREST CT	EMERALD CREST DR	CDS - EAST END	GARCCT	S010	TYPE II - SLURRY SEAL	12,265	24/25	3
78	GARNET CT	AMETHYST WAY	EAST END	GARNCT	S010	TYPE II - SLURRY SEAL	5,616	24/25	3
78	GEM CREST WAY	EMERALD CREST DR	EMERALD VISTA DR	GEMWY	S010	TYPE II - SLURRY SEAL	22,724	24/25	3
78	HALVERSON DR	TERRA LINDA DR	ELK GROVE FLORIN RD	HALVDR	S010	TYPE II - SLURRY SEAL	79,200	24/25	3
78	HUMMINGBIRD WAY	EGRET DR	LOS TORRES DR	HUMMWY	S010	CAPE SEAL	14,950	24/25	3
78	JADE CREST CT	EMERALD CREST DR	EAST END	JADCCCT	S010	TYPE II - SLURRY SEAL	12,427	24/25	3
78	KIWI CIR	EGRET DR	EGRET DR	KIWICI	S010	TYPE II - SLURRY SEAL	23,712	24/25	3
78	LAMPREY DR	TROUT WAY	ELK GROVE FLORIN RD	LAMPDR	S010	TYPE II - SLURRY SEAL	47,658	24/25	3
78	LOS BANOS WAY	BOND RD	EL TOREADOR WAY	LOSBWY	S010	CAPE SEAL	41,106	24/25	3
78	LOS TORRES DR	EL TOREADOR WAY	LUJIAN DR	LOSTWY	S010	TYPE II - SLURRY SEAL	37,950	24/25	3
78	LOS TORRES DR	LUJIAN DR	FLK WAY	LOSTWY	S020	TYPE II - SLURRY SEAL	24,030	24/25	3
78	LUJIAN DR	EMERALD VISTA DR	KELSEY DR	LUJADR	S010	CAPE SEAL	115,038	24/25	3
78	MARK ST	HALVERSON DR	ELK WAY	MARKST	S010	TYPE II - SLURRY SEAL	27,118	24/25	3
78	MONTIGO CT	LUJIAN DR	CDS - WEST END	MONTCT	S010	TYPE II - SLURRY SEAL	6,742	24/25	3
78	MOYNELLO CT	HALVERSON DR	SOUTH END	MOYNCI	S010	TYPE II - SLURRY SEAL	13,312	24/25	3
78	RUBY CREST CT	EMERALD CREST DR	EAST END	RUCRCT	S010	TYPE II - SLURRY SEAL	12,505	24/25	3
78	SANGRIA CT	TERRA LINDA DR	CDS - WEST END	SANGCT	S010	CAPE SEAL	7,808	24/25	3
78	SHINER CT	TROUT WY	CDS	SHINCT	S010	TYPE II - SLURRY SEAL	5,200	24/25	3
78	SUMERLIN CT	ELK WY	EAST END	SUMECT	S010	TYPE II - SLURRY SEAL	10,374	24/25	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
78	TERRA LINDA DR	BOND RD	LUJAN DR	TERRDR	S010	CAPE SEAL	65,009	24/25	3
78	TERRA LINDA DR	LUJAN DR	FLK WY	TERRDR	S020	TYPE II - SLURRY SEAL	33,041	24/25	3
78	TORREY WAY	EL TOREADOR WY	TERRA LINDA DR	TORRWY	S010	TYPE II - SLURRY SEAL	9,646	24/25	3
78	TROUT CT	TROUT WY	CDS	TROUTCT	S010	TYPE II - SLURRY SEAL	3,016	24/25	3
78	TROUT WAY	BOND RD	LAMPFRY DR	TROUTWY	S010	TYPE II - SLURRY SEAL	45,812	24/25	3
78	TULARE CT	LOS TORRES DR	CDS - EAST END	TULACT	S010	TYPE II - SLURRY SEAL	7,791	24/25	3
78	VIA CT	TERRA LINDA DR	WEST END	VIACT	S010	TYPE II - SLURRY SEAL	6,148	24/25	3
78	WREN CIR	FGRET DR	FGRET DR	WRENCT	S010	CAPE SEAL	29,718	24/25	3
80	E STOCKTON BLVD	VALLEY OAK LN	1596' N/O VALLEY OAK LN	ESTOBL	S040	CAPE SEAL	59,052	24/25	0
80	E STOCKTON BLVD	1596' N/O VALLEY OAK LN	ELK GROVE BLVD	ESTOBL	S050	CAPE SEAL	78,888	24/25	0
81	E STOCKTON BLVD	FLK GROVE FLORIN RD	600' N/O FLK GROVE FLORIN RD	ESTOBL	S0258	TYPE II - SLURRY SEAL	22,200	24/25	0
81	E STOCKTON BLVD	600' N/O FLK GROVE FLORIN RD	2000' S/O VALLEY OAK LN	ESTOBL	S0308	CAPE SEAL	110,712	24/25	0
81	E STOCKTON BLVD	2000' S/O VALLEY OAK LN	VALLEY OAK LN	ESTOBL	S035	CAPE SEAL	62,000	24/25	0
82	ALAMEDA PARK DR	CALVINE RD	BROWN RD	ALAMDR	S010	TYPE II - SLURRY SEAL	51,948	24/25	3
82	ARBORWOOD CT	LAKEMONT DR	CDS	ARBRCY	S010	TYPE II - SLURRY SEAL	7,773	24/25	3
82	BALBOA PARK WAY	ALAMEDA PARK DR	LAKEMONT DR	BALBWW	S010	TYPE II - SLURRY SEAL	28,834	24/25	3
82	BANYON TREE CT	BROWN RD	CDS	BANVCT	S010	TYPE II - SLURRY SEAL	13,649	24/25	3
82	BRISTOL PLAZA WAY	HERITAGE HILL DR	LAKEMONT DR	BRISWY	S010	TYPE II - SLURRY SEAL	26,078	24/25	3
82	BROWN RD	PATINA WAY	WATERMAN RD	BROWRD	S020	TYPE II - SLURRY SEAL	107,712	24/25	3
82	BROWN RD	ELK GROVE FLORIN RD	EAST END	BROWRD	S010A	TYPE II - SLURRY SEAL	39,879	24/25	3
82	BROWN RD	FOUR SEASONS DR	PATINA WY	BROWRD	S010B	TYPE II - SLURRY SEAL	21,465	24/25	3
82	CALYPSO CT	LAKEMONT DR	CDS	CALVCT	S010	TYPE II - SLURRY SEAL	7,877	24/25	3
82	CAMINO VISTA WAY	LAKEMONT DR	BROWN RD	CAMIWY	S010	CAPE SEAL	24,700	24/25	3
82	CAMPBELL CT	CAMINO VISTA WAY	CDS	CAMPCT	S010	CAPE SEAL	9,359	24/25	3
82	CHANDLER HILL CT	ALAMEDA PARK DR	CDS	CHANCT	S010	CAPE SEAL	11,023	24/25	3
82	COLD WATER CT	LAKEMONT DR	CDS	COLDCT	S010	TYPE II - SLURRY SEAL	8,137	24/25	3
82	CROSSCOURT WAY	ALAMEDA PARK DR	LAKEMONT DR	CRCOWY	S010	TYPE II - SLURRY SEAL	41,054	24/25	3
82	CYPRESS BLUFF CT	LAKEMONT DR	CDS	CYPBCT	S010	TYPE II - SLURRY SEAL	7,637	24/25	3
82	DEVON CREST WAY	HERITAGE HILL DR	BROWN RD	DEVOWY	S010	CAPE SEAL	28,288	24/25	3
82	ECHO RIDGE CT	HERITAGE HILL DR	CDS	ECRICT	S010	CAPE SEAL	10,633	24/25	3
82	HERITAGE HILL DR	BROWN RD	CALVINE RD	HERIDR	S015	TYPE II - SLURRY SEAL	62,524	24/25	3
82	LAKEMONT DR	WEST END	CROSSCOURT WAY	LAKFDR	S010	TYPE II - MICROSURFACING	94,240	24/25	3
82	LAS CASITAS CT	LAKEMONT DR	CDS	LASCT	S010	CAPE SEAL	10,757	24/25	3
82	LUKEN CT	MERRY HILL WAY	END	LUKNCT	S010	CAPE SEAL	3,978	24/25	3
82	MERRY HILL WAY	CALVINE RD	S END	MERRWY	S010	TYPE II - SLURRY SEAL	35,905	24/25	3
82	MORGAN POINT CT	CAMINO VISTA WAY	CDS	MORGCT	S010	CAPE SEAL	12,421	24/25	3
82	PATINA WAY	BROWN RD	LAKEMONT DR	PATWY	S010	TYPE II - SLURRY SEAL	17,186	24/25	3
82	PIAZZA CT	PATINA WAY	CDS	PIAZCT	S010	TYPE II - SLURRY SEAL	5,018	24/25	3
82	ROYAL HEIGHTS CT	CAMINO VISTA WAY	CDS	ROHCT	S010	CAPE SEAL	8,391	24/25	3
82	SERAFINO CT	LAKEMONT DRIVE	CDS	SERACT	S010	CAPE SEAL	7,851	24/25	3
82	TERRACOTTA CIR	LAKEMONT DR	END	TERTCR	S010	TYPE II - SLURRY SEAL	30,160	24/25	3
82	TERRACOTTA CT	LAKEMONT DR	CDS	TERTCT	S010	TYPE II - SLURRY SEAL	3,666	24/25	3
93	E STOCKTON BLVD	GRANT LINE RD	ELKMONT WAY	ESTOBL	S020	CAPE SEAL	108,680	24/25	0
93	E STOCKTON BLVD	ELKMONT WAY	600' S/O FLK GROVE FLORIN RD	ESTOBL	S025A	FDR	70,818	24/25	0
93	E STOCKTON BLVD	600' S/O FLK GROVE FLORIN RD	FLK GROVE FLORIN RD	ESTOBL	S0255	TYPE II - SLURRY SEAL	22,200	24/25	0
98	ANTON OAKS WAY	BOVILL DR	BLACK SWAN DR	ANTOWY	S015	TYPE II - MICROSURFACING	18,668	24/25	3
98	APPLE MILL DR	WEST END	BLACK SWAN DR	APPMDR	S010	TYPE II - SLURRY SEAL	12,684	24/25	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
98	APPLE MILL DR	BLACK SWAN DR	BOVILL DR	APPMDR	S020	TYPE II - SLURRY SEAL	41,034	24/25	3
98	ASHSTONE WAY	MAINLINE DR	BOVILL DR	ASHTWY	S010	TYPE II - SLURRY SEAL	44,642	24/25	3
98	BELDON GROVE CT	RED SPRUCE WAY	CDS	BFLDCT	S010	TYPE II - SLURRY SEAL	9,067	24/25	3
98	BLACK SWAN DR	MAINLINE DR	VIRIDIAN WAY	BLSWDR	S010	TYPE II - SLURRY SEAL	45,600	24/25	3
98	BLACK SWAN DR	VIRIDIAN WAY	FLK GROVE BLVD	BLSWDR	S020	TYPE II - SLURRY SEAL	51,696	24/25	3
98	BLUF DIAMOND WAY	BLACK SWAN DR	RODELL WAY	BLDIWW	S010	TYPE II - SLURRY SEAL	37,102	24/25	3
98	CALYX CT	RED SPRUCE WAY	CDS	CALXCT	S010	TYPE II - SLURRY SEAL	5,506	24/25	3
98	CHANNEL ISLANDS ST	TWO HARBORS DR	LITTLF HARBOR WAY	CHAICT	S010	TYPE II - SLURRY SEAL	8,476	24/25	3
98	GHIMES HARBOR DR	TWO HARBORS DR	LITTLF HARBOR WAY	CHIBDR	S010	TYPE II - MICROSURFACING	10,140	24/25	3
98	COPPER LAKE CT	APPLE MILL DR	CDS	COPLCT	S010	TYPE II - SLURRY SEAL	3,926	24/25	3
98	DUBLIN BAY CT	BOVILL DR	CDS	DUBBCT	S010	TYPE II - SLURRY SEAL	7,399	24/25	3
98	DYNASTY WAY	BLUF DIAMOND WAY	RED SPRUCE WAY	DYNAWW	S010	TYPE II - SLURRY SEAL	20,540	24/25	3
98	FLAME TOKAY WAY	BLACK SWAN DR	BOVILL DR	FLAKWY	S010	TYPE II - MICROSURFACING	13,754	24/25	3
98	GOLDEN PLOVER WAY	RED SPRUCE WAY	ASHSTONE WAY	GOPLWY	S010	TYPE II - SLURRY SEAL	23,348	24/25	3
98	HEADLEY WAY	SURRIT WAY	BOVILL DR	HEADWY	S010	TYPE II - SLURRY SEAL	7,566	24/25	3
98	HEATHER GATE WAY	BLACK SWAN DR	BOVILL DR	HEARWY	S010	TYPE II - SLURRY SEAL	8,164	24/25	3
98	LILAC FIELDS PL	MAINLINE DR	NORTH END	LLAFL	S010	TYPE II - SLURRY SEAL	9,717	24/25	3
98	LITTLE HARBOR CT	SILVER HARBOR WAY	CDS	LITBCT	S010	TYPE II - SLURRY SEAL	7,375	24/25	3
98	LITTLF HARBOR WAY	SILVER HARBOR WAY	CHANNEL ISLANDS ST	LITBWW	S010	TYPE II - SLURRY SEAL	30,394	24/25	3
98	MAINLINE DR	WATERMAN RD	SURRIT WAY	MAINDR	S010	TYPE II - MICROSURFACING	130,340	24/25	3
98	MAINLINE DR	SURRIT WAY	58' W BOVILL DR	MAINDR	S020	TYPE II - SLURRY SEAL	10,032	24/25	3
98	ONYX PARK PL	MAINLINE DR	CDS	ONYXPL	S010	TYPE II - SLURRY SEAL	9,613	24/25	3
98	ORPINGTON PL	BLUE DIAMOND WAY	CDS	ORPNPL	S010	TYPE II - MICROSURFACING	6,343	24/25	3
98	PARSONS LANDING ST	WATERMAN RD	TWO HARBORS DR	PARNST	S010	TYPE II - MICROSURFACING	24,444	24/25	3
98	RED SPRUCE WAY	BLACK SWAN DR	BOVILL DR	RESPWY	S010	TYPE II - SLURRY SEAL	43,940	24/25	3
98	ROCKWALL PL	GOLDEN PLOVER WAY	CDS - SOUTH END	ROCKPL	S010	CAPE SEAL	4,933	24/25	3
98	RODELL CT	SURRIT WY	CDS	ROEDCT	S010	TYPE II - SLURRY SEAL	7,279	24/25	3
98	RODELL WAY	MAINLINE DR	SURRIT WY	ROFDWY	S010	TYPE II - SLURRY SEAL	15,210	24/25	3
98	SEABURY CT	SURRIT WY	CDS	SEABCT	S010	TYPE II - SLURRY SEAL	5,251	24/25	3
98	SILVER HARBOR WAY	WATERMAN RD	TWO HARBORS DR	SILRWY	S010	TYPE II - SLURRY SEAL	16,198	24/25	3
98	SURRIT WAY	RODELL WY	MAINLINE DR	SURTWY	S010	TYPE II - SLURRY SEAL	22,464	24/25	3
98	TOYON BAY CT	SILVER HARBOR WY	CDS	TOYBCT	S010	TYPE II - SLURRY SEAL	7,195	24/25	3
98	TWO HARBORS CT	SILVER HARBOR WAY	CDS	TWOBCT	S010	TYPE II - SLURRY SEAL	7,123	24/25	3
98	TWO HARBORS DR	SILVER HARBOR WY	CHANNEL ISLANDS ST	TWOBDR	S010	TYPE II - SLURRY SEAL	30,784	24/25	3
98	VIRIDIAN WAY	BLACK SWAN DR	ASHSTONE WAY	VIRIWW	S010	TYPE II - SLURRY SEAL	20,540	24/25	3
98	WHITE PINE WAY	BLUE DIAMOND WAY	RED SPRUCE WAY	WHPWY	S010	TYPE II - SLURRY SEAL	16,562	24/25	3
98	WHITES LANDING CT	TWO HARBORS DR	CDS	WHLCT	S010	TYPE II - SLURRY SEAL	5,789	24/25	3
101	JETMAR WAY	GRANT LINE RD	WEST END	JETMWW	S010	TYPE II - SLURRY SEAL	99,050	24/25	3
0	BRUCEVILLE RD	BIG HORN BLVD	SHELDON RD	BRUCRD	S070NB	TYPE II - MICROSURFACING	79,141	25/26	6
0	BRUCEVILLE RD	SHELDON RD	BIG HORN BLVD	BRUCRD	S070SB	TYPE II - MICROSURFACING	79,141	25/26	6
2	BASTONA DR	HARBOUR POINT DR	BASTONA DR	BASTDR	S010	TYPE II SLURRY SEAL	112,536	25/26	0
24	ACROPOLIS ST	PASEO DEL SOL WAY	LAGUNA PARK DR	ACROST	S010	TYPE II SLURRY SEAL	24,776	25/26	2
24	ADELANTE CT	PASEO DEL SOL WAY	CDS-SOUTH END	ADELCT	S010	TYPE II - MICROSURFACING	8,632	25/26	2
24	CARTERA CT	PASEO DEL SOL WAY	CDS-WEST END	CARTCT	S010	CAPE SEAL	8,339	25/26	2
24	CELESTE CT	PASEO DEL SOL WAY	CDS-EAST END	CECTCT	S010	CAPE SEAL	11,823	25/26	2
24	FUEGO WAY	PASEO DEL SOL WAY	PASEO DEL SOL WAY	FUEGWY	S010	CAPE SEAL	27,092	25/26	2
24	GRASSY KNOLL WAY	LAGUNA PARK DR	LAGUNA VALE WAY	GRAKWY	S010	TYPE II SLURRY SEAL	13,780	25/26	2

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
24	GUILLERMINA CT	ACROPOLIS ST	CDS	GUILCT	S010	TYPE II SLURRY SEAL	17,127	25/26	2
24	LAGUNA GLEN DR	LAGUNA PARK DR	LAGUNA VILLA WAY	LAGLDR	S010	TYPE II - MICROSURFACING	12,341	25/26	2
24	LAGUNA KNOLL CT	LAGUNA TRAIL WAY	CDS-SOUTH END	LAKNCT	S010	TYPE II SLURRY SEAL	5,657	25/26	2
24	LAGUNA PARK DR	LAGUNA BLVD	LAGUNA BLVD	LAPADR	S030	TYPE II - MICROSURFACING	287,584	25/26	2
24	LAGUNA SHORE WAY	LAGUNA VILLA WAY (W)	LAGUNA VILLA WAY (E)	LASHWY	S010	TYPE II - MICROSURFACING	27,066	25/26	2
24	LAGUNA TRAIL WAY	LAGUNA VILLA WAY (S)	LAGUNA VILLA WAY (N)	LATRWT	S010	CAPE SEAL	31,642	25/26	2
24	LAGUNA VALF WAY	LAGUNA PARK DR	OTTER CREEK WAY	LAVAWY	S010	CAPE SEAL	53,612	25/26	2
24	LAGUNA VILLA WAY	LAGUNA PARK DR	LAGUNA VILLA WAY	LAVIWW	S010	TYPE II SLURRY SEAL	117,666	25/26	2
24	MARSHHAWK CT	OTTER CREEK WAY	CDS-WEST END	MARHCT	S010	TYPE II - MICROSURFACING	11,251	25/26	2
24	OTTER CREEK WAY	LAGUNA PARK DR	LAGUNA VALE WY	OTTEWY	S010	TYPE II SLURRY SEAL	10,302	25/26	2
24	PASFO DEL SOL WAY	ACROPOLIS ST (SOUTH)	ACROPOLIS ST (NORTH)	PADFWS	S010	TYPE II - MICROSURFACING	110,894	25/26	2
24	PRIMERA CT	PASEO DEL SOL WY	CDS-SOUTH END	PRIMCT	S010	CAPE SEAL	9,353	25/26	2
24	RANCHO LAGUNA DR	LAGUNA PARK DR	PASEO DEL SOL WY	RALADR	S010	TYPE II SLURRY SEAL	23,040	25/26	2
24	SPARROW HAWK CT	LAGUNA PARK DR	CDS-EAST END	SPARCT	S010	TYPE II - MICROSURFACING	9,765	25/26	2
24	TERRAZA CT	FUEGO WY	CDS-SOUTH END	TERRCT	S010	TYPE II - MICROSURFACING	10,445	25/26	2
33	ADELINE PL	AUTUMN SAGE WAY	CDS	ADELPL	S010	TYPE II SLURRY SEAL	5,687	25/26	4
33	AUTUMN SAGE WAY	ORCHID RANCH WAY	GOLD POPPY WAY	AUTGWY	S010	TYPE II SLURRY SEAL	53,482	25/26	4
33	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	PERCHERON DR	BLORDR	S010	TYPE II SLURRY SEAL	39,988	25/26	4
33	BLOSSOM RIDGE DR	FRANKLIN BLVD	WHITELOCK PKWY	BLORDR	S010	TYPE II SLURRY SEAL	94,716	25/26	4
33	BLUE LUPINE PL	GOLD POPPY WAY	CDS	BLUNPL	S010	TYPE II SLURRY SEAL	10,783	25/26	4
33	CAMPOLINA CT	LUSITANO WAY	CDS	CAMLCT	S010	TYPE II SLURRY SEAL	4,498	25/26	4
33	CRIOLO CT	HAFLINGER WAY	FND	CRIOCT	S010	TYPE II SLURRY SEAL	6,572	25/26	4
33	DARTMOOR CT	HAFLINGER WAY	CDS	DARMCT	S010	TYPE II SLURRY SEAL	3,900	25/26	4
33	DARTMOOR WAY	PERCHERON DR	HAFLINGER WAY	DAROWY	S010	TYPE II SLURRY SEAL	31,538	25/26	4
33	DUTCH IRIS CT	IRIS SPRING WAY	SE CDS	DUTICT	S010	TYPE II SLURRY SEAL	6,644	25/26	4
33	FERN VALLEY WAY	SPRING VIEW WAY	BELLATERRA DR	FEVWY	S010	TYPE II SLURRY SEAL	5,950	25/26	4
33	FIREHORN WAY	AUTUMN SAGE WAY	ORCHID RANCH WAY	FIRIWW	S010	TYPE II SLURRY SEAL	23,114	25/26	4
33	GLORIOSA CT	AUTUMN SAGE WAY	CDS	GLOSTCT	S010	TYPE II SLURRY SEAL	8,963	25/26	4
33	GOLD AUTUMN WAY	BLOSSOM RIDGE DR	SPRING VIEW WAY	GOLTWY	S010	TYPE II SLURRY SEAL	24,446	25/26	4
33	GOLD POPPY WAY	FIREHORN WAY	BELLATERRA DR	GOLPWY	S010	TYPE II SLURRY SEAL	15,080	25/26	4
33	HAFLINGER WAY	DARTMOOR WAY	BLOSSOM RANCH DR (SOUTH)	HAFRWY	S010	TYPE II SLURRY SEAL	50,440	25/26	4
33	IRIS MEADOW WAY	BLOSSOM RANCH DR	SPRING VIEW WAY	IRIMWY	S010	TYPE II SLURRY SEAL	22,620	25/26	4
33	IRIS SPRING WAY	IRIS MEADOW WAY	BLOSSOM RANCH DR	IRIPWY	S010	TYPE II SLURRY SEAL	28,515	25/26	4
33	JUTLAND CT	PERCHERON DR	CDS	JUTLCT	S010	TYPE II SLURRY SEAL	5,154	25/26	4
33	LILAC BLOSSOM PL	IRIS SPRING WAY	CDS	LILBPL	S010	TYPE II SLURRY SEAL	8,079	25/26	4
33	LUSITANO WAY	PERCHERON DR	DARTMOOR WAY	LUSTWY	S010	TYPE II SLURRY SEAL	18,200	25/26	4
33	NORIKER DR	FRANKLIN BLVD	PERCHERON DR	NORKDR	S010	TYPE II SLURRY SEAL	36,360	25/26	4
33	ORCHID RANCH CT	FIREHORN WAY	CDS	ORCHCT	S010	TYPE II SLURRY SEAL	5,096	25/26	4
33	ORCHID RANCH CT	ORCHID RANCH WAY	CDS	ORCTCT	S010	TYPE II SLURRY SEAL	7,689	25/26	4
33	ORCHID RANCH WAY	BLOSSOM RIDGE DR	ORCHID RANCH CT	ORCDWY	S010	TYPE II SLURRY SEAL	23,868	25/26	4
33	ORCHID RANCH WAY	FIREHORN WAY	BLOSSOM RIDGE DR	ORCNWY	S010	TYPE II SLURRY SEAL	23,712	25/26	4
33	PERCHERON DR	FRANKLIN BLVD	NORIKER DR	PERNDR	S010	TYPE II SLURRY SEAL	58,040	25/26	4
33	PERCHERON DR	NORIKER DR	BLOSSOM RANCH DR	PERNDR	S020	TYPE II SLURRY SEAL	23,125	25/26	4
33	PERCHERON DR	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	PERNDR	S025	TYPE II SLURRY SEAL	26,566	25/26	4
33	ROSE BLOSSOM PL	AUTUMN SAGE WAY	CDS	ROSSPL	S010	TYPE II SLURRY SEAL	5,297	25/26	4
33	ROSEWALK WAY	ORCHID RANCH WY	SPRING VIEW WY	ROSWWY	S010	TYPE II SLURRY SEAL	5,382	25/26	4
33	SIENNA CT	GOLD POPPY WAY	CDS	SIENCT	S010	TYPE II SLURRY SEAL	5,096	25/26	4

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
33	SPRING BLOSSOM PL	IRIS MEADOW WY	CDS	SPRBPL	S010	TYPE II SLURRY SEAL	6,909	25/26	4
33	SPRING VIEW WAY	BLOSSOM RANCH DR (EAST)	BLOSSOM RANCH DR (WEST)	SPREWY	S010	TYPE II SLURRY SEAL	70,616	25/26	4
33	TARPAN CT	WOOD LILY WY	CDS	TARPCT	S010	TYPE II SLURRY SEAL	6,708	25/26	4
33	WELERA WAY	BLOSSOM RANCH DR	HAFLINGER WY	WELRWY	S010	TYPE II SLURRY SEAL	14,872	25/26	4
33	WHITE ASTER PL	SPRING VIEW WY	CDS	WHITPL	S010	TYPE II SLURRY SEAL	6,545	25/26	4
33	WILD MEADOW PL	SPRING VIEW WY	CDS	WILOPL	S010	TYPE II SLURRY SEAL	6,292	25/26	4
33	WILD SIENNA CT	IRIS MEADOW WY	CDS	WILACT	S010	TYPE II SLURRY SFAL	6,415	25/26	4
33	WOOD LILY WAY	BLOSSOM RIDGE DR	BLOSSOM RANCH DR	WOOLWY	S010	TYPE II SLURRY SFAL	30,914	25/26	4
44	ALDINGER WAY	JILSON WAY	JILSON WAY	ALDIWY	S010	TYPE II SLURRY SEAL	15,912	25/26	1
44	AMYJAN CT	COOP DR	CDS	AMYJCT	S010	TYPE II SLURRY SEAL	8,996	25/26	1
44	ATKINS DR	MCLEAN DR	HIRSCH CIR	ATKIDR	S015	TYPE II SLURRY SEAL	23,421	25/26	1
44	BATOON CT	COOP DR	CDS	BATOCT	S010	TYPE II SLURRY SEAL	7,280	25/26	1
44	BECKLEY WAY	GILLIAM DR	DORCEY DR	BECKWY	S010	TYPE II SLURRY SEAL	39,130	25/26	1
44	BOLO CT	COOP DR	CDS	BOLOCT	S010	TYPE II SLURRY SEAL	10,270	25/26	1
44	BORCE CT	COOP DR	CDS	BORCCT	S010	TYPE II SLURRY SEAL	3,198	25/26	1
44	BRIAN KELLY WAY	CLAIRINA WAY	CLAIRINA WAY	BRKEWY	S010	TYPE II SLURRY SEAL	22,126	25/26	1
44	CLAIRINA WAY	FRANKLIN HIGH RD	MCLEAN DR	CLAIWY	S010	TYPE II SLURRY SEAL	35,126	25/26	1
44	CLAUDIED WAY	DORCEY DR	COOP DR	CLAUWY	S010	TYPE II SLURRY SEAL	23,972	25/26	1
44	COOP DR	BILBY RD	FRANKLIN HIGH RD	COOPDR	S010	TYPE II SLURRY SEAL	138,600	25/26	1
44	DANICHRIS WAY	MATINA DR	COOP DR	DANIWY	S010	TYPE II SLURRY SEAL	27,144	25/26	1
44	DORCEY DR	GILLIAM DR	CLAUDIED WAY	DORCDR	S010	TYPE II SLURRY SFAL	28,320	25/26	1
44	DORCEY DR	CLAUDIED WAY	COOP DR	DORCDR	S020	TYPE II SLURRY SEAL	21,888	25/26	1
44	GILLIAM DR	MCLEAN DR	SHOECH WAY	GILLDR	S010	TYPE II SLURRY SEAL	44,820	25/26	1
44	GILLIAM DR	SHOECH WAY	BILBY RD	GILLDR	S020	TYPE II SLURRY SFAL	86,652	25/26	1
44	HALAS CT	LAVELLI WAY	CDS	HALACT	S010	TYPE II SLURRY SEAL	3,796	25/26	1
44	HIRSCH CIR	SWANN WAY	LOFTON WAY	HIRSCI	S010	TYPE II SLURRY SEAL	47,476	25/26	1
44	JEFRON CT	MATINA DR	CDS	JEFRCT	S010	TYPE II SLURRY SEAL	1,820	25/26	1
44	JILSON WAY	GILLIAM DR	GILLIAM DR	JILWY	S010	TYPE II SLURRY SEAL	48,646	25/26	1
44	KUNGSTING WAY	GILLIAM DR	BECKLEY WAY	KUNGWY	S010	TYPE II SLURRY SEAL	19,032	25/26	1
44	LAVELLI WAY	MCLEAN DR	HIRSCH CIR	LAVEWY	S010	TYPE II SLURRY SEAL	15,002	25/26	1
44	LOFTON CT	HIRSCH CIR	CDS	LOFTCT	S010	TYPE II SLURRY SFAL	6,162	25/26	1
44	LOFTON WAY	MCLEAN DR	HIRSCH CIR	LOFTWY	S010	TYPE II SLURRY SEAL	20,670	25/26	1
44	LOTUS POND WAY	GILLIAM DR	MCLEAN DR	LOTUWY	S015	TYPE II SLURRY SEAL	20,332	25/26	1
44	LUTTIG CT	GILLIAM DR	CDS	LUTTCT	S010	TYPE II SLURRY SFAL	2,496	25/26	1
44	MARIOLYN WAY	JILSON WAY	COOP DR	MARIWY	S010	TYPE II SLURRY SEAL	18,642	25/26	1
44	MATINA DR	GILLIAM DR	COOP DR	MATDR	S020	TYPE II SLURRY SEAL	56,772	25/26	1
44	NECTAR CIR	GILLIAM DR	GILLIAM DR	NECTCI	S010	TYPE II SLURRY SFAL	38,064	25/26	1
44	ROWSER WAY	MARIOLYN WY	COOP DR	ROWSWY	S010	TYPE II SLURRY SFAL	18,330	25/26	1
44	SWANN WAY	MCLEAN DR	HIRSCH CIR	SWANWY	S010	TYPE II SLURRY SEAL	21,762	25/26	1
50	LEWIS STEIN RD	SHELDON RD	W. STOCKTON BLVD	LEWSTN	S010	TYPE II - MICROSURFACING	83,940	25/26	2
50	W. STOCKTON BLVD	DUNISCH RD	LEWIS STEIN RD	WSTOBL	S080	TYPE II - MICROSURFACING	222,075	25/26	2
84	ARMARIA CT	SHELDON RD	CDS - SOUTH END	ARMRCT	S010	TYPE II SLURRY SEAL	39,364	25/26	3
84	BOBWHITE CT	QUAIL TERRACE WAY	CDS	BOBWCT	S010	TYPE II SLURRY SEAL	12,297	25/26	3
84	COUNTRY HILL DR	SHELDON RD	SOUTH END	COUNDR	S010	TYPE II SLURRY SEAL	39,300	25/26	3
84	COVFEY CT	QUAIL COVE DR	CDS	COVFCT	S010	TYPE II SLURRY SEAL	7,383	25/26	3
84	QUAIL BROOK CIR	QUAIL COVE DR	QUAIL COVE DR	QUAICI	S010	TYPE II SLURRY SEAL	33,800	25/26	3
84	QUAIL COVE DR	BOND RD	BOND RD	QUCODR	S010	TYPE II SLURRY SEAL	125,532	25/26	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
84	QUAIL CREST WAY	QUAIL TERRACE WY	DEAD END	QUCRWY	S010	TYPE II SLURRY SEAL	3,016	25/26	3
84	QUAIL FEATHER WAY	QUAIL COVE DR	QUAIL TERRACE WY	QUFEDR	S010	TYPE II SLURRY SEAL	14,690	25/26	3
84	QUAIL KNOLL CT	QUAIL BROOK CIR	CDS	QUKNDR	S010	TYPE II SLURRY SEAL	5,278	25/26	3
84	QUAIL LEAF CT	QUAIL COVE DR	CDS	QUAICT	S010	TYPE II SLURRY SEAL	6,812	25/26	3
84	QUAIL SONG CT	QUAIL COVE DR	CDS	QUSOCT	S010	TYPE II SLURRY SEAL	7,747	25/26	3
84	QUAIL TERRACE CT	QUAIL FEATHER WY	CDS	QUACCT	S010	TYPE II SLURRY SEAL	9,308	25/26	3
84	QUAIL TERRACE WAY	QUAIL COVE DR	QUAIL FEATHER WAY	QUFEWY	S010	TYPE II SLURRY SFAL	35,542	25/26	3
84	QUAIL TREE CT	QUAIL TERRACE WY	CDS	QUTRCT	S010	TYPE II SLURRY SFAL	12,245	25/26	3
84	ROYAL VIEW CT	SHELDON RD	CDS - SOUTH END	ROVICT	S010	TYPE II SLURRY SEAL	30,306	25/26	3
84	SAINT ANTHONY CT	SHELDON RD	CDS - SOUTH END	SAANCT	S010	TYPE II SLURRY SEAL	41,060	25/26	3
84	SAINT JUDE CT	SHELDON RD	CDS - SOUTH END	SAJUCT	S010	TYPE II - MICROSURFACING	39,469	25/26	3
84	SCENIC ELK CT	SHELDON RD	CDS - SOUTH END	SCFNCT	S010	TYPE II SLURRY SEAL	32,363	25/26	3
85	2ND AVE	POLHEMUS DR	ELK GROVE BLVD	2NDAV	S010	CAPE SEAL	20,046	25/26	3
85	2ND AVE	ELK GROVE FLORIN RD	MAZATLAN WAY (S INTSCT)	2NDAV	S020	TYPE II SLURRY SEAL	54,660	25/26	3
85	ACAPULCO WAY	POLHEMUS DR	SECOND AVE	ACAPWY	S010	TYPE II SLURRY SEAL	21,450	25/26	3
85	AIZENBERG CIR	HALVERSON DR	AIZENBERG CIR	AIZECI	S010	TYPE II SLURRY SEAL	55,512	25/26	3
85	AIZENBERG CIR	HALVERSON DR	HALVERSON DR	AZNBGCIR	S010	TYPE II SLURRY SEAL	39,371	25/26	3
85	CAMADA CT	LA HAYA DR	CDS - NORTH END	CAMACT	S010	TYPE II SLURRY SEAL	21,361	25/26	3
85	CHALMERS CT	CAMADA CT	CDS - EAST END	CHALCT	S010	TYPE II SLURRY SEAL	14,884	25/26	3
85	DURANGO WAY	SIERRA ST	MAZATLAN WAY	DURAWY	S010	TYPE II SLURRY SEAL	38,440	25/26	3
85	FRONTAGE-ELK GROVE FLORIN RD	SIERRA ST	2ND AVE	FRANTEG	010	TYPE II - MICROSURFACING	26,268	25/26	3
85	FRONTAGE-ELK GROVE FLORIN RD	2ND AVE	NORTH END	FRANTEG	020	CAPE SEAL	19,932	25/26	3
85	GLORIETA CT	POLHEMUS DR	CDS - WEST END	GLORCT	S010	TYPE II SLURRY SEAL	7,440	25/26	3
85	HALVERSON DR	ELK GROVE FLORIN RD	AIZENBERG CIR	HALVDR	S015	TYPE II SLURRY SEAL	6,336	25/26	3
85	HIGH STREET	2ND AVE	POLHEMUS DR	HIGHST	S010	TYPE II SLURRY SEAL	3,960	25/26	3
85	LA DIANA CT	POLHEMUS DR	CDS - WEST END	LABICT	S010	TYPE II SLURRY SEAL	7,804	25/26	3
85	LA HAYA DR	ELK GROVE FLORIN RD	CAMADA CT	LAHADR	S010	TYPE II SLURRY SEAL	22,500	25/26	3
85	LAGUNA VISTA CT	CAMADA CT	CDS - EAST END	LAVICT	S010	TYPE II SLURRY SEAL	9,951	25/26	3
85	MARY ELLEN WAY	LA HAYA DR	ACAPULCO WAY	MARYWY	S010	TYPE II SLURRY SEAL	23,842	25/26	3
85	MAZATLAN WAY	POLHEMUS DR	POLHEMUS DR	MAZAWY	S010	TYPE II SLURRY SEAL	44,280	25/26	3
85	NUT TREE CT	POLHEMUS DR	NORTH END	NUTCT	S010	TYPE II SLURRY SEAL	7,072	25/26	3
85	POLHEMUS DR	ELK GROVE FLORIN RD/FRONTAGE	DURANGO WY	POLHDR	S010	TYPE II SLURRY SEAL	97,916	25/26	3
85	POLHEMUS DR	2ND AVE	DURANGO WAY	POLHDR	S020	TYPE II SLURRY SEAL	26,496	25/26	3
85	QUAYMAS CT	POLHEMUS DR	CDS - SOUTH END	QUAYCT	S010	TYPE II - MICROSURFACING	11,578	25/26	3
85	RANCHO GRANDE CT	ELK GROVE FLORIN RD	CDS - SOUTH END	RAGRCT	S010	CAPE SEAL	18,661	25/26	3
85	SARA ST	POLHEMUS DR	SIERRA ST	SARAST	S010	TYPE II SLURRY SEAL	53,872	25/26	3
85	SIERRA ST	ELK GROVE FLORIN RD	SECOND AVE	SIERST	S010	TYPE II SLURRY SEAL	32,240	25/26	3
88	ADAMS ST	ELK GROVE BLVD	TRUMAN ST	ADAMST	S010	TYPE II - MICROSURFACING	13,234	25/26	3
88	DONTREE WAY	PARKTREE WAY	FLKTRFE WAY	DONTWY	S010	TYPE II SLURRY SEAL	25,506	25/26	3
88	EL CARRILLO CT	EMERALD PARK DR	CDS	ELCACT	S010	TYPE II SLURRY SEAL	15,140	25/26	3
88	EL MEASA CT	EMERALD PARK DR	CDS	ELMFCT	S010	TYPE II SLURRY SEAL	13,970	25/26	3
88	EL MIRADOR DR	EL ORO PLAZA DR (W)	EL ORO PLAZA DR (S)	ELMIDR	S010	TYPE II SLURRY SEAL	37,980	25/26	3
88	EL ORO PLAZA DR	EMERALD PARK DR (NORTH)	EMERALD PARK DR (SOUTH)	ELORDR	S010	TYPE II SLURRY SEAL	63,104	25/26	3
88	EL ORO PLAZA DR	EMERALD PARK DR (SOUTH)	CDS	ELORDR	S020	TYPE II SLURRY SEAL	14,014	25/26	3
88	EL PATIO CT	EMERALD PARK DR	CDS	ELPACT	S010	TYPE II SLURRY SEAL	11,916	25/26	3
88	ELK TREE WAY	SOUTH END	PLAZA PARK DR	ELTRWY	S010	TYPE II SLURRY SEAL	13,026	25/26	3
88	EMERALD PARK DR	ELK GROVE FLORIN RD	WALNUT AVE	EMPADR	S010	CAPE SEAL	56,070	25/26	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
88	EMERALD PARK DR	WALNUT AVE	AMENITY CIR	EMPADR	S020	TYPE II SLURRY SEAL	74,130	25/26	3
88	FVA AVE	KAMARI ST	GAGE ST	EVA AV	S010	CAPE SEAL	17,420	25/26	3
88	GAGE ST	FLK GROVE BLVD	CDS - SOUTH END	GAGEST	S010	CAPE SEAL	22,473	25/26	3
88	GROVE ST	GAGE ST	EAST END	GROVST	S010	CAPE SEAL	28,942	25/26	3
88	GROVETREE WAY	PARKTREE WAY	FLKTRFE WAY	GROVWY	S010	TYPE II SLURRY SEAL	25,506	25/26	3
88	KAMARI ST	TRUMAN ST	FVA AVE	KAMAWY	S010	TYPE II - MICROSURFACING	8,424	25/26	3
88	LA NUEZ DR	GROVE ST	EMERALD PARK DR	LANUDR	S010	TYPE II SLURRY SFAL	40,263	25/26	3
88	LA VALFNCIA CT	LA NUFEZ DR	CDS	LAVACT	S010	TYPE II SLURRY SFAL	13,528	25/26	3
88	PARKTREE WAY	PLAZA PARK DR	EAST END	PATRKY	S010	TYPE II SLURRY SEAL	31,200	25/26	3
88	PLAZA PARK DR	ELK GROVE FLORIN RD	EMERALD PARK DR	PLAZDR	S010	TYPE II SLURRY SEAL	53,909	25/26	3
88	PLAZA PARK DR	EMERALD PARK DR (N)	EMERALD PARK DR (S)	PLAZDR	S020	TYPE II SLURRY SEAL	41,886	25/26	3
88	PLAZA PARK DR	EMERALD PARK DR	CDS	PLAZDR	S030	TYPE II SLURRY SEAL	8,476	25/26	3
88	TRUMAN ST	KAMARI ST	GAGE ST	TRUMST	S010	TYPE II - MICROSURFACING	15,571	25/26	3
88	WALNUT AVE	EMERALD PARK DR	ELK GROVE BLVD	WALNAV	S010	CAPE SEAL	33,280	25/26	3
90	AMENITY CIR	EMERALD PARK DR	EMERALD PARK DR	AMENCI	S010	TYPE II SLURRY SEAL	22,230	25/26	3
90	BALLINA CT	TRALEE WAY	CDS	BALLCT	S010	TYPE II SLURRY SEAL	9,601	25/26	3
90	CLANCYS CT	TRALEE WAY	CDS - WEST END	CLANCT	S010	TYPE II SLURRY SEAL	15,359	25/26	3
90	COUNTRY OAK CT	LISMORE DR	CDS	COUNCT	S010	TYPE II SLURRY SEAL	11,199	25/26	3
90	DOVE MEADOW CT	FALCON MEADOW DR	CDS	DOVECT	S010	CAPE SEAL	4,813	25/26	3
90	DRAKE MEADOW WAY	GROUSE MEADOW DR	FALCON MEADOW DR	DRAKWK	S010	TYPE II SLURRY SEAL	25,454	25/26	3
90	EMERALD PARK DR	AMENITY CIR	GROUSE MEADOW DR	EMPADR	S025	TYPE II SLURRY SFAL	30,240	25/26	3
90	FALCON CREEK CIR	FALCON MEADOW DR	FALCON MEADOW DR	FALCCI	S010	TYPE II SLURRY SEAL	24,934	25/26	3
90	FALCON HILL CT	FALCON MEADOW DR	CDS	FALCCT	S010	CAPE SEAL	7,133	25/26	3
90	FALCON MEADOW DR	FALCON CREEK CIR	116 FT E/O FALCON MEADOW DR	FALCDR	S010	TYPE II SLURRY SEAL	86,130	25/26	3
90	FALCON MEADOW DR	116 FT E/O FALCON MEADOW DR	HANS WY	FALCDR	S020	TYPE II SLURRY SEAL	4,186	25/26	3
90	GAITON CT	TRALEE WAY	CDS	GAITCT	S010	TYPE II SLURRY SEAL	9,732	25/26	3
90	GROUSE CREEK CT	GROUSE MEADOW DR	CDS	GROUCT	S010	TYPE II SLURRY SEAL	5,772	25/26	3
90	GROUSE MEADOW DR	FALCON MEADOW DR	GROUSE CREEK CT	GROUDDR	S010	TYPE II SLURRY SEAL	43,632	25/26	3
90	HANS WAY	VICTOR WAY	257 FT N/O VICTOR WAY	HANSWK	S010	TYPE II SLURRY SEAL	6,318	25/26	3
90	HANS WAY	257 FT N/O VICTOR WAY	FALCON MEADOW DR	HANSWK	S020	TYPE II SLURRY SEAL	5,980	25/26	3
90	LANSLOWNE CT	TRALEE WAY	CDS	LANDCT	S010	TYPE II SLURRY SFAL	15,218	25/26	3
90	LISMORE DR	FLK GROVE FLORIN RD	FALCON MEADOW DR	LISMDR	S010	TYPE II SLURRY SEAL	105,012	25/26	3
90	MEADOW OAK CIR	PARK MEADOWS DR	PARK MEADOWS DR	MEADCI	S010	TYPE II SLURRY SEAL	28,054	25/26	3
90	MEADOWCREST CT	PARK MEADOWS DR	CDS	MECRCT	S010	TYPE II SLURRY SFAL	7,288	25/26	3
90	MEADOWSWEET WAY	PARKLAKE WAY	PARK MEADOWS DR	MESWWK	S010	TYPE II SLURRY SEAL	37,648	25/26	3
90	MEADOWTREE CT	MEADOWSWEET WAY	CDS	METRCT	S010	TYPE II SLURRY SEAL	3,692	25/26	3
90	MELDIC CT	TRALEE WAY	WEST END	MELDCT	S010	CAPE SEAL	13,286	25/26	3
90	N OAK CT	LISMORE DR	CDS	NORICT	S010	TYPE II SLURRY SEAL	5,413	25/26	3
90	PARK MEADOWS DR	FLK GROVE FLORIN RD	FALCON MEADOW DR	PAMEDR	S010	TYPE II SLURRY SEAL	89,466	25/26	3
90	PARK TERRACE CI	PARK MEADOWS DR	CDS	PATERCT	S010	TYPE II SLURRY SEAL	5,141	25/26	3
90	PARKGLENN CT	PARK MEADOWS DR	CDS	PAGLCT	S010	TYPE II SLURRY SEAL	6,519	25/26	3
90	PARKGROVE CT	PARK MEADOWS DR	CDS	PAGRCT	S010	TYPE II SLURRY SEAL	7,054	25/26	3
90	PARKHURST CT	PARK MEADOWS DR	CDS	PAHUCT	S010	TYPE II SLURRY SEAL	5,037	25/26	3
90	PARKLAKE WAY	PARK MEADOWS DR	MEADOWDALE WY	PALAWY	S010	TYPE II SLURRY SEAL	16,380	25/26	3
90	PAVILLION DR	PARK MEADOWS DR	STONE OAK WY	PAVIDR	S010	TYPE II SLURRY SEAL	8,280	25/26	3
90	QUINLAN CT	TRALEE WY	CDS	QUANCT	S010	CAPE SEAL	10,080	25/26	3
90	RIO COSUMNES CIR	LISMORE DR	LISMORE DR	RIOCI	S010	TYPE II SLURRY SEAL	24,674	25/26	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
90	ROSSLARE CT	TRALEE WY	CDS	ROSSCT	S010	CAPE SEAL	16,544	25/26	3
90	STONE OAK WAY	LISMORE DR	LISMORE DR	STOAWY	S010	TYPE II SLURRY SEAL	43,360	25/26	3
90	TRALEE WAY	PARK MEADOWS DR	FLK GROVE FLORIN RD	TRALWY	S010	TYPE II SLURRY SEAL	77,152	25/26	3
90	TURTLE DOVE CT	GROUSE MEADOW DR	CDS	TURTCT	S010	TYPE II SLURRY SEAL	9,509	25/26	3
90	VICTOR WAY	EMERALD PARK DR	FALCON MEADOW DR	VICTWY	S010	TYPE II SLURRY SEAL	27,976	25/26	3
91	BFNDEL PL	WATERMAN RD	CDS	BFNDPL	S010	CAPE SEAL	14,646	25/26	0
91	BRINKMAN CT	WATERMAN RD	CDS	BRIKCT	S010	CAPE SEAL	15,860	25/26	0
91	GROVE ST	RAILROAD ST	245' E OF RAILROAD ST	GROVST	S020	TYPE II SLURRY SEAL	6,860	25/26	0
91	WATERMAN CT	WATERMAN RD	CDS	WATECT	S010	CAPE SEAL	51,442	25/26	0
1	HARBOUR POINT DR	LAGUNA BLVD	KAUSEN DR	HARPDR	S020	TYPE II SLURRY SEAL	24,150	25/26	0
1	HIGH TECH CT	LAGUNA BLVD	CDS	HIGHTC	S010	TYPE II SLURRY SEAL	34,224	25/26	0
1	KAUSEN DR	HARBOUR POINT DR	CDS	KAUSDR	S010	TYPE II SLURRY SEAL	24,451	25/26	0
1	LAGUNA MAIN ST	NORTH END	LAGUNA BLVD	LAGMST	S010	TYPE II SLURRY SEAL	21,825	25/26	0
2	CANMOOR CIR	GALEN DR	GALEN DR	CANMCR	S010	TYPE II SLURRY SEAL	36,790	25/26	0
2	CERMAK WAY	YARNELL WAY	LA TONIS WAY	CERMWY	S010	TYPE II SLURRY SEAL	20,410	25/26	0
2	GALEN DR	YARNELL WAY	HARBOUR POINT DR	GALNDR	S010	TYPE II SLURRY SEAL	27,092	25/26	0
2	GALEN DR	HARBOUR POINT DR	BABSON DR	GALNDR	S020	TYPE II SLURRY SEAL	16,642	25/26	0
2	HARBOUR POINT DR	LAGUNA BLVD	FLK GROVE BLVD	HARPDR	S010	TYPE II SLURRY SEAL	483,648	25/26	0
2	HEGER WAY	YARNELL WAY	LA TONIS WAY	HEGEWY	S010	TYPE II SLURRY SEAL	20,488	25/26	0
2	HERBON WAY	BASTONA DR	BASTONA DR	HERBWY	S010	TYPE II - MICROSURFACING	20,254	25/26	0
2	KLAGGE CT	LONGPORT CT	CDS	KLAGCT	S010	TYPE II SLURRY SEAL	24,602	25/26	0
2	LA TONIS WAY	BASTONA DR	CANMOOR CIR	LATNDR	S010	TYPE II SLURRY SEAL	24,440	25/26	0
2	LONGPORT CT	HARBOUR POINT DR	CDS	LONGCT	S010	TYPE II - MICROSURFACING	32,062	25/26	0
2	MARITIME DR	N of HARBOUR POINT DR	S of HARBOUR POINT DR	MARTDR	S010	TYPE II SLURRY SEAL	125,784	25/26	0
2	OCEAN POINT WAY	MARITIME DR	SEA CLIFF WAY	OCEAWY	S010	TYPE II SLURRY SEAL	8,502	25/26	0
2	SANDY BEACH WAY	MARITIME DR	SEA CLIFF WAY	SANWY	S010	TYPE II SLURRY SEAL	11,492	25/26	0
2	SEA CLIFF CT	OCEAN POINT WAY	CDS	SEACCT	S010	TYPE II SLURRY SEAL	7,982	25/26	0
2	SEA CLIFF WAY	MARITIME DR	OCEAN POINT WAY	SEACWY	S010	TYPE II SLURRY SEAL	93,028	25/26	0
18	ALAMAR WAY	ARBORVIEW DR (S)	ARBORVIEW DR (N)	ALAMWY	S010	TYPE II - SLURRY SEAL	37,336	26/27	2
18	ALTAMEDA PL	MONTEREY OAKS DR	CDS - SOUTH END	ALTACT	S010	TYPE II - SLURRY SEAL	9,977	26/27	2
18	ARBORVIEW DR	BIG HORN BLVD	PENINSULA WAY	ARVICT	S010	TYPE II - SLURRY SEAL	40,152	26/27	2
18	CAMINO PLAC CT	KENTON WAY	CDS	PLACCT	S010	CAPE SEAL	4,628	26/27	2
18	CARMEL PLAZA WAY	MONTEREY OAKS DR	PENINSULA WAY	CAPLWY	S010	CAPE SEAL	16,562	26/27	2
18	CASANDRA CT	KENTON WAY	CDS	CASACT	S010	CAPE SEAL	6,930	26/27	2
18	CYPRESS VIEW WAY	MONTEREY OAKS DR	SPRINGRIDGE WAY	CVVIWY	S010	CAPE SEAL	17,992	26/27	2
18	EGLIN CT	MONTEREY OAKS DR	CDS	EGLICCT	S010	TYPE II - SLURRY SEAL	5,137	26/27	2
18	ESKRIDGE WAY	MANNINGTON ST	MANNINGTON ST	ESKRDRG	S010	TYPE II - SLURRY SEAL	17,706	26/27	2
18	FAIRLEIGH CT	ARBORVIEW DR	CDS	FAGHCT	S010	TYPE II - SLURRY SEAL	8,443	26/27	2
18	GABLES MILL PL	PENINSULA WAY	CDS	GABLPL	S010	TYPE II - SLURRY SEAL	11,819	26/27	2
18	GALLOWAY WAY	MANNINGTON ST	MANNINGTON ST	GALWVWY	S010	TYPE II - SLURRY SEAL	15,626	26/27	2
18	GATEFLY PL	ARBORVIEW DR	CDS	GATEPL	S010	TYPE II - SLURRY SEAL	10,441	26/27	2
18	JESSUP CT	MONTEREY OAKS DR	CDS	JESSCT	S010	TYPE II - SLURRY SEAL	6,155	26/27	2
18	KENTON WAY	CARMEL PLAZA WAY	MANNINGTON ST	KENTWY	S010	CAPE SEAL	13,728	26/27	2
18	LAURELES CT	SPRINGRIDGE WAY	CDS	LAURCT	S010	CAPE SEAL	5,345	26/27	2
18	LYNDALE CIR	MONTEREY OAKS DR	MONTEREY OAKS DR	LYNDCT	S010	TYPE II - SLURRY SEAL	39,780	26/27	2
18	MANNINGTON ST	KENTON WAY	MONTEREY OAKS DR	MANNST	S010	TYPE II - SLURRY SEAL	72,540	26/27	2
18	MCGILL CT	MONTEREY OAKS DR	CDS	MCGICT	S010	TYPE II - SLURRY SEAL	7,711	26/27	2

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
18	MONTEREY OAKS DR	MANNINGTON ST	BIG HORN BLVD	MONDR	S010	TYPE II - SLURRY SEAL	106,144	26/27	2
18	PENINSULA WAY	MONTEREY OAKS DRIVE	ARBORVIEW DRIVE	PENIWI	S010	TYPE II - SLURRY SEAL	31,564	26/27	2
18	SERRAVILLA WAY	PENINSULA WAY	MONTEREY OAKS DRIVE	SERRWY	S010	CAPE SEAL	16,484	26/27	2
18	SPRINGCREST CT	ARBORVIEW DR	CDS-WEST END	SPRICT	S010	TYPE II - SLURRY SEAL	10,471	26/27	2
18	SPRINGRIDGE WAY	MONTEREY OAKS DRIVE	MONTEREY OAKS DRIVE	SPGRWY	S010	TYPE II - SLURRY SEAL	43,940	26/27	2
18	VERANDAH CT	PENINSULA WAY	CDS	VERACT	S010	TYPE II - SLURRY SEAL	11,121	26/27	2
18	VISTA CAMPO WAY	ALAMAR WAY	ALAMAR WAY	VICAWY	S010	TYPE II - SLURRY SEAL	15,106	26/27	2
18	WALBRIDGE WAY	MANNINGTON STREET (W)	MANNINGTON STREET (E)	WALBWW	S010	TYPE II - SLURRY SEAL	18,564	26/27	2
40	BLOSSOM RANCH DR	PERCHERON DR	FIRE POPPY DR	BLORDR	S015	TYPE II - MICROSURFACING	73,584	26/27	4
40	BLOSSOM RIDGE DR	WHITELOCK PKWY	WILLARD PKWY	BLODR	S020	TYPE II - MICROSURFACING	133,740	26/27	1
40	CANAEDO CIR	CHAMBERLIN CIR	BLOSSOM RIDGE DR	CANCIR	S010	TYPE II - MICROSURFACING	28,236	26/27	1
40	CHAMBERLIN CIR	WATERFIELD DR	TITTLE WAY	CHAMCI	S010	TYPE II - MICROSURFACING	73,008	26/27	1
40	CLEARY CIR	WATERFIELD DR (SOUTH)	WATERFIELD DR (NORTH)	CLRYCI	S010	TYPE II - MICROSURFACING	27,456	26/27	4
40	CONZELMAN WAY	WATERFIELD DR	TITTLE WAY	CONZWW	S010	TYPE II - MICROSURFACING	6,552	26/27	4
40	JURGENSON WAY	LUCKMAN WAY	WATERFIELD DR	JURGWY	S010	TYPE II - MICROSURFACING	33,202	26/27	4
40	KINARD WAY	WATERFIELD DR	BLOSSOM RIDGE DR	KINAWY	S010	TYPE II - MICROSURFACING	13,494	26/27	1
40	LAMBEAU CT	LEEMANS WAY	CDS	LAMBCT	S010	TYPE II - MICROSURFACING	5,460	26/27	1
40	LEEMANS WAY	WATERFIELD DR	VAN BROCKLIN WAY	LEEMWW	S010	TYPE II - MICROSURFACING	13,286	26/27	1
40	LUCKMAN WAY	BLOSSOM RIDGE DR	VAN BROCKLIN WAY	LUCKWY	S010	TYPE II - MICROSURFACING	13,130	26/27	4
40	MILLNER WAY	CHAMBERLIN CIR	BLOSSOM RIDGE DR	MILLWY	S010	TYPE II - MICROSURFACING	17,030	26/27	1
40	TITTLE WAY	JURGENSON WY	BLOSSOM RIDGE DR	TITWWY	S010	TYPE II - MICROSURFACING	41,106	26/27	1
40	TRAFON CT	CHAMBERLIN CIR	CDS	TRAFCT	S010	TYPE II - MICROSURFACING	2,210	26/27	1
40	VAN BROCKLIN WAY	JURGENSON WY	KINARD WAY	VANBWW	S010	TYPE II - MICROSURFACING	43,472	26/27	1
40	WATERFIELD DR	WHITELOCK PKWY	KINARD WAY	WATDR	S010	TYPE II - MICROSURFACING	48,490	26/27	1
42	BATTLES CT	CANAEDO CIR	CDS	BATTCT	S010	TYPE II - MICROSURFACING	3,146	26/27	1
42	BENGAL CT	GILLIAM DR	CDS	BENGCT	S010	TYPE II - MICROSURFACING	10,797	26/27	1
42	CANAEDO CIR	E BLOSSOM RIDGE DR	W BLOSSOM RIDGE DR	CANCIR	S015	TYPE II - MICROSURFACING	103,714	26/27	1
42	GOLDEN GLORY WAY	LOTUS POND WAY	GILLIAM DR	GOLDWY	S010	TYPE II - MICROSURFACING	13,676	26/27	1
42	HITE CIR	SIMONICH WAY	SIMONICH WAY	HITECI	S010	TYPE II - MICROSURFACING	77,922	26/27	1
42	HUTSON WAY	CANAEDO CIR	CANAEDO CIR	HUTSWY	S010	TYPE II - MICROSURFACING	35,828	26/27	1
42	KINARD WAY	BLOSSOM RIDGE DR	MILLNER WAY	KINAWY	S015	TYPE II - MICROSURFACING	7,020	26/27	1
42	KNEPPEL CT	CANAEDO CIR	CDS	KNEPCT	S010	TYPE II - MICROSURFACING	5,018	26/27	1
42	LENZI CT	STOECKER WAY	CDS	LENZCT	S010	TYPE II - MICROSURFACING	4,472	26/27	1
42	LOTUS POND CT	GOLDEN GLORY WAY	CDS	LOTUCT	S010	TYPE II - MICROSURFACING	2,366	26/27	1
42	LOTUS POND WAY	GOLDEN GLORY WAY	GILLIAM DR	LOTUWY	S010	TYPE II - MICROSURFACING	30,134	26/27	1
42	LUTTIG WAY	HITE CIR	GILLIAM DR	LUTTWY	S010	TYPE II - MICROSURFACING	19,136	26/27	1
42	MATINA DR	WILLARD PKWY	GILLIAM DR	MATDR	S010	TYPE II - MICROSURFACING	50,310	26/27	1
42	MILLNER WAY	BLOSSOM RIDGE DR	CANAEDO CIR	MILLWY	S015	TYPE II - MICROSURFACING	38,168	26/27	1
42	NEVERS WAY	WILLARD PKWY	HUTSON WAY	NEVEWY	S010	TYPE II - MICROSURFACING	27,040	26/27	1
42	QUICK CT	GILLIAM DR	CDS	QUICKT	S010	TYPE II - MICROSURFACING	5,486	26/27	1
42	SAYERS CT	BLOSSOM RIDGE DR	CDS	SAYECT	S010	TYPE II - MICROSURFACING	2,548	26/27	1
42	SHOECH CT	SIMONICH WAY	CDS	SHOECT	S010	TYPE II - MICROSURFACING	9,334	26/27	1
42	SHOECH WAY	SIMONICH WAY	GILLIAM DR	SHOWY	S010	TYPE II - MICROSURFACING	45,006	26/27	1
42	SIMOES CT	STOECKER WY	CDS	SIMOCT	S010	TYPE II - MICROSURFACING	4,472	26/27	1
42	SIMONICH WAY	HITE CIR	SHOECH WAY	SIMOWY	S010	TYPE II - MICROSURFACING	8,856	26/27	1
42	STOCKMEN WAY	HUTSON WAY	CANAEDO CIR	STOCWY	S010	TYPE II - MICROSURFACING	18,720	26/27	1
42	STOECKER CT	LUTTIG WAY	CDS	STOKCT	S010	TYPE II - MICROSURFACING	9,568	26/27	1

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
42	STOECKER WAY	LUTTIG WAY	SHOFCH WY	STOKWY	S010	TYPE II - MICROSURFACING	33,020	26/27	1
42	VAN STEYN CT	STOCKMEN WY	CDS	VANSTCT	S010	TYPE II - MICROSURFACING	14,222	26/27	1
42	WARMERDAM CT	HITE CIR	CDS	WARMCT	S010	TYPE II - MICROSURFACING	6,578	26/27	1
42	WARMERDAM WAY	WILLARD PKWY	HITE CIR	WARMWY	S010	TYPE II - MICROSURFACING	7,704	26/27	1
42	WERRE CT	HITE CIR	CDS	WFRRCT	S010	TYPE II - MICROSURFACING	10,322	26/27	1
51	ANCESTOR DR	BIG HORN BLVD	GENERATIONS DR	ANCEDR	S010	TYPE II - SLURRY SEAL	36,792	26/27	2
51	BUNGALOW WAY	WESTERN LARK WAY	DESCENDANT DR	BUNGWY	S010	TYPE II - SLURRY SEAL	67,132	26/27	2
51	DESCENDANT DR	BIG HORN BLVD	GENERATIONS DR	DESCDR	S010	CAPE SEAL	26,753	26/27	2
51	GENERATIONS CT	DESCENDANT DR	CDS	GENECT	S010	TYPE II - SLURRY SEAL	13,223	26/27	2
51	GENERATIONS DR	BIG HORN BLVD	DESCENDANT DR	GENEDR	S010	TYPE II - SLURRY SEAL	95,294	26/27	2
51	GWERDER CT	WESTERN LARK WAY	CDS-SOUTH END	GWFRCT	S010	TYPE II - SLURRY SEAL	13,955	26/27	2
51	KINDRED CT	RIVER OTTER WAY	CDS-WEST END	KINRCT	S010	CAPE SEAL	6,935	26/27	2
51	LINEAGE CT	GENERATIONS DR	CDS-EAST END	LINECT	S010	TYPE II - SLURRY SEAL	6,753	26/27	2
51	NEW AGE CT	SONG SPARROW WAY	CDS	NEWCT	S010	TYPE II - SLURRY SEAL	8,833	26/27	2
51	NEW CLASSIC CT	BUNGALOW WAY	CDS	NEWCT	S010	TYPE II - SLURRY SEAL	14,891	26/27	2
51	NEW COUNTRY DR	BUNGALOW WAY	BIG HORN BLVD	NEWDR	S010	TYPE II - SLURRY SEAL	6,840	26/27	2
51	NEW ERA CT	GENERATIONS DR	CDS-SOUTH END	NEWCT	S010	TYPE II - SLURRY SEAL	6,961	26/27	2
51	RIVER OTTER WAY	GENERATIONS DR	GENERATIONS DR	RIOTWY	S010	TYPE II - SLURRY SEAL	47,762	26/27	2
51	SONG SPARROW WAY	DESCENDANT DR	BUNGALOW WAY	SONGWY	S010	CAPE SEAL	21,970	26/27	2
51	SPIKE RUSH CT	GENERATIONS DR	CDS-NORTH END	SPIKCT	S010	TYPE II - SLURRY SEAL	5,609	26/27	2
51	TRANSITION WAY	GENERATIONS DR	RIVER OTTER WY	TRANWY	S010	TYPE II - SLURRY SEAL	9,334	26/27	2
51	WESTERN LARK WAY	RIVER OTTER WAY	GWERDER CT	WFLAWY	S010	TYPE II - SLURRY SEAL	6,162	26/27	2
67	ADELBERT WAY	WILMARTH WAY	END	ADELWY	S010	CAPE SEAL	17,471	26/27	3
67	APPLE BROOK WAY	MCGRAY WAY	MCGRAY WAY	APBRWY	S010	TYPE II - SLURRY SEAL	10,972	26/27	3
67	ARDELLE WAY	PATMON DR	CDS	ARDEWY	S010	TYPE II - SLURRY SEAL	17,862	26/27	3
67	AUBERRY DR	GENEVA POINTE DR	POWER INN RD	AUBEDR	S011	TYPE II - SLURRY SEAL	40,716	26/27	3
67	AUBERRY DR	POWER INN RD	SOUTH EN	AUBEDR	S015	TYPE II - SLURRY SEAL	60,840	26/27	3
67	BERNAY WAY	MCGRAY WAY	DRAIS WAY	BERNWX	S010	TYPE II - SLURRY SEAL	17,836	26/27	3
67	BEYER CT	MCGRAY WAY	CDS	BEYECT	S010	CAPE SEAL	6,967	26/27	3
67	BOW ST	E STOCKTON BLVD	TOAD HOLLOW WAY	BOWST	S010	CAPE SEAL	36,023	26/27	3
67	CHATTAN WAY	ADELBERT WAY	GLENCANNON WAY	CHATWY	S010	TYPE II - SLURRY SEAL	15,106	26/27	3
67	DELOACH WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	DEFLWY	S010	TYPE II - SLURRY SEAL	8,762	26/27	3
67	DRAIS CT	ORCHARD CREEK WAY	END	DRAICT	S010	TYPE II - SLURRY SEAL	7,065	26/27	3
67	DRAIS WAY	ORCHARD CREEK WAY	FERTELLI DR	DRAIWX	S010	TYPE II - SLURRY SEAL	32,916	26/27	3
67	E STOCKTON BLVD	2105' S/O GENEVA POINTE DR	GENEVA POINTE DR	ESTOBL	S0120	CAPE SEAL	73,675	26/27	3
67	E STOCKTON BLVD	SHELDON RD	664' N OF SHELDON RD	ESTOBL	S110	TYPE II - SLURRY SEAL	47,808	26/27	3
67	E STOCKTON BLVD	664' N OF SHELDON RD	2105' S/O GENEVA POINTE DR	ESTOBL	S115	TYPE II - SLURRY SEAL	145,224	26/27	3
67	E STOCKTON BLVD	690' N/O SHELDON RD	115' NORTH	ESTOBL	S130	TYPE II - SLURRY SEAL	3,220	26/27	3
67	FERTELLI DR	ADELBERT WAY	DRAIS WAY	FERTDR	S010	TYPE II - SLURRY SEAL	17,880	26/27	3
67	GENEVA POINTE DR	E STOCKTON BLVD	AUBERRY DR	GEPTDR	S010	TYPE II - SLURRY SEAL	100,935	26/27	3
67	GLENCANNON WAY	HOLMAN DR	EAST END	GLFCWY	S010	TYPE II - SLURRY SEAL	13,598	26/27	3
67	HAWLEY WAY	SHELDON PLACE DR	AUBERRY DR	HAWWY	S010	TYPE II - SLURRY SEAL	83,850	26/27	3
67	HOLMAN DR	GLENCANNON WAY	AUBERRY DR	HOLMDR	S010	TYPE II - SLURRY SEAL	8,268	26/27	3
67	KEEGAN WAY	HAWLEY WAY	AUBERRY DR	KEEWY	S010	TYPE II - SLURRY SEAL	21,632	26/27	3
67	LEFSBURG WAY	CHATTAN WAY	WILMARTH WAY	LEFSWY	S010	TYPE II - SLURRY SEAL	18,564	26/27	3
67	LYTON WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	LYTWY	S010	TYPE II - SLURRY SEAL	9,646	26/27	3
67	MCGRAY WAY	DRAIS WAY	ORCHARD PARK DR	MCGRWY	S010	CAPE SEAL	74,126	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
67	NEWBY WAY	CDS	PATMON DR	NEWBWW	S010	TYPE II - SLURRY SEAL	28,418	26/27	3
67	ORCHARD CREEK WAY	ORCHARD PARK DR	DRAIS WAY	ORCHWW	S010	TYPE II - SLURRY SEAL	26,078	26/27	3
67	ORCHARD PARK DR	ORCHARD CREEK WAY	NEWBY WAY	ORCKDR	S010	TYPE II - SLURRY SEAL	13,920	26/27	3
67	ORSAGE CT	MCGRAY WAY	CDS	ORSACT	S010	TYPE II - SLURRY SEAL	7,975	26/27	3
67	PARK FRONT WAY	NEWBY WAY	ARDELLE WAY	PAFRWW	S010	TYPE II - SLURRY SEAL	15,106	26/27	3
67	PATMON DR	PARK FRONT WAY	GENEVA POINTE DR	PATMDR	S010	TYPE II - SLURRY SEAL	18,694	26/27	3
67	RENDON CT	MCGRAY WAY	CDS	RENDCT	S010	CAPE SEAL	7,611	26/27	3
67	SHELDON PLACE DR	EAST STOCKTON BLVD	HAWLEY WAY	SHPLDR	S010	TYPE II - SLURRY SEAL	18,200	26/27	3
67	SILVEY CT	DRAIS WAY	CDS	SILVCT	S010	TYPE II - SLURRY SEAL	5,849	26/27	3
67	TOAD HOLLOW WAY	HAWLEY WAY	AUBERRY DR	TOHOWW	S010	TYPE II - SLURRY SEAL	21,840	26/27	3
67	WILMARTH WAY	ADFLBERT WAY	HOLMAN DRIVE	WILMWW	S010	TYPE II - SLURRY SEAL	23,140	26/27	3
67	WYANDOTTE CT	FERTELLI DRIVE	CDS	WYANCT	S010	TYPE II - SLURRY SEAL	13,727	26/27	3
79	ARMAGH CT	EMERALD VISTA DR	EAST END	ARMGCT	S010	CAPE SEAL	16,900	26/27	3
79	BLARNEY CT	DONEGAL BAY DR	CDS - SOUTH END	BLARCT	S010	TYPE II - SLURRY SEAL	14,724	26/27	3
79	BRAY VISTA WAY	EMERALD VISTA DR	BLARNEY CT	BRAYWW	S010	TYPE II - SLURRY SEAL	20,663	26/27	3
79	CELERY CT	KELSEY DR	CDS - WEST END	CERYCT	S010	CAPE SEAL	9,320	26/27	3
79	CHEER CT	RANCH PARK WAY	CDS - SOUTH END	CHEECT	S010	TYPE II - SLURRY SEAL	9,594	26/27	3
79	CLING CT	RANCH PARK WAY	CDS - SOUTH END	CLINCT	S010	TYPE II - SLURRY SEAL	11,985	26/27	3
79	COLTON AVE	DORTON ST	FLK GROVE BLVD	COLTAV	S010	TYPE II - SLURRY SEAL	28,574	26/27	3
79	CONTEMPORARY CT	KELSEY DR	NORTH END	CONVCT	S010	TYPE II - SLURRY SEAL	12,974	26/27	3
79	CULLEN CT	EMERALD VISTA DR	CDS - EAST END	CULLCT	S010	TYPE II - SLURRY SEAL	17,168	26/27	3
79	DONEGAL BAY DR	EMERALD VISTA DR	SUPFRB CIR	DONFDR	S010	CAPE SEAL	33,444	26/27	3
79	ELBO CT	RANCH PARK WAY	EAST END	ELBOCT	S010	CAPE SEAL	7,341	26/27	3
79	FENTON CT	SHARKEY AVE	CDS - NORTH END	FENVCT	S010	TYPE II - SLURRY SEAL	3,770	26/27	3
79	GREAT CT	KELSEY DR	CDS - WEST END	GREAT	S010	TYPE II - SLURRY SEAL	13,509	26/27	3
79	HELIX CT	EMERALD VISTA DR	CDS - EAST END	HELICT	S010	TYPE II - SLURRY SEAL	16,336	26/27	3
79	HUGO CT	WILLIAMSON DR	CDS - SOUTH END	HUGOCT	S010	TYPE II - SLURRY SEAL	8,380	26/27	3
79	KELSEY DR	WILLIAMSON DR	FLK GROVE FLORIN RD	KELSDR	S010	TYPE II - SLURRY SEAL	124,380	26/27	3
79	KIND CT	SUPERB CIR	SOUTH END	KINDCT	S010	TYPE II - SLURRY SEAL	2,808	26/27	3
79	LORNA CT	KELSEY DR	CDS - WEST END	LORNCI	S010	CAPE SEAL	9,775	26/27	3
79	MILO CT	KELSEY DR	CDS - WEST END	MILOCT	S010	TYPE II - SLURRY SEAL	10,204	26/27	3
79	ON CT	RANCH PARK WAY	CDS - EAST END	ONCT	S010	CAPE SEAL	5,245	26/27	3
79	ORTON ST	WILLIAMSON DR	EAST END	ORTOST	S010	TYPE II - SLURRY SEAL	18,720	26/27	3
79	RANCH PARK WAY	KELSEY DR (NORTH)	ON CT	RANCWY	S010	TYPE II - SLURRY SEAL	20,574	26/27	3
79	RANCH PARK WAY	ON CT	KELSEY DR (SOUTH)	RANCWY	S020	TYPE II - SLURRY SEAL	26,487	26/27	3
79	SECKEL CT	KELSEY DR	CDS - WEST END	SECKCT	S010	TYPE II - SLURRY SEAL	12,362	26/27	3
79	SHARKEY AVE	RANCH PARK WY	ELK GROVE FLORIN RD	SHARAV	S010	TYPE II - SLURRY SEAL	33,124	26/27	3
79	SKI CT	KELSEY DR	CDS - EAST END	SKICT	S010	CAPE SEAL	9,561	26/27	3
79	SKYDOME CT	SHARKEY AVE	CDS - NORTH END	SKYDCT	S010	TYPE II - SLURRY SEAL	7,643	26/27	3
79	SUPERB CIR	WILLIAMSON DR	WILLIAMSON DR	SUPECI	S010	CAPE SEAL	40,170	26/27	3
79	SUPREME CT	SUPERB CIR	CDS - NORTH END	SUPRCT	S010	CAPE SEAL	6,612	26/27	3
79	THETFORD CT	EMERALD VISTA DR	CDS - EAST END	THFTCT	S010	TYPE II - SLURRY SEAL	17,298	26/27	3
79	TIPTON CT	EMERALD VISTA DR	CDS - EAST END	TIPTCT	S010	CAPE SEAL	16,284	26/27	3
79	WILLIAMSON DR	ELK GROVE BLVD	SUPERB CIR	WILLDR	S010	TYPE II - SLURRY SEAL	92,086	26/27	3
83	AUBREY CT	HERITAGE HILL DR	CDS	AUBRCT	S010	TYPE II - SLURRY SEAL	9,483	26/27	3
83	BAMARCIA DR	SHELDON RD	NORTH END	BAMADR	S010	TYPE II - SLURRY SEAL	66,641	26/27	3
83	BANTON CIR	HERITAGE HILL DR	HERITAGE HILL DR	BANTCI	S010	CAPE SEAL	46,670	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
83	BANTON CT	HERITAGE HILL DR	CDS	BANTCT	S010	TYPE II - SLURRY SEAL	4,576	26/27	3
83	BOSTON IVY CT	HARVEST HILL WAY	CDS	BOSTPL	S010	TYPE II - SLURRY SEAL	3,213	26/27	3
83	BRISKIN DR	SHELDON RD	CDS - NORTH END	BRISDR	S010	TYPE II - SLURRY SEAL	39,569	26/27	3
83	CLARION POINT CT	MISSION FALLS CIR	CDS	CLPOCT	S010	CAPE SEAL	8,241	26/27	3
83	DELFINO CT	BRISKIN DR	WEST END	DELFCI	S010	CAPE SEAL	35,638	26/27	3
83	DERWOOD CT	TILLANDER WAY	CDS	DERDCT	S010	CAPE SEAL	10,003	26/27	3
83	DEVON CREST WAY	BROWN RD	HERITAGE HILL DR	DEVOWY	S015	CAPE SEAL	22,516	26/27	3
83	DUPRE CT	HERITAGE HILL DR	CDS	DUPRCT	S010	TYPE II - SLURRY SEAL	9,561	26/27	3
83	EASTPOINTE CT	DEVON CREST WAY	CDS	EATFCT	S010	CAPE SEAL	15,827	26/27	3
83	ELCIELITO CT	MISSION FALLS CIR	CDS	ELCICT	S010	TYPE II - SLURRY SEAL	2,548	26/27	3
83	ELDERFLOWER CT	BROWN RD	CDS	ELDFCT	S010	TYPE II - SLURRY SEAL	4,108	26/27	3
83	FOUR SEASONS DR	ELK GROVE FLORIN RD	HERITAGE HILL DR	FOURDR	S020	TYPE II - SLURRY SEAL	77,364	26/27	3
83	FOUR SEASONS DR	HERITAGE HILL DR	BROWN RD	FOURDR	S030	TYPE II - SLURRY SEAL	49,968	26/27	3
83	GUILDHALL CT	HERITAGE HILL DR	CDS	GUIDCT	S010	TYPE II - SLURRY SEAL	7,712	26/27	3
83	HARVEST HILL WAY	FOUR SEASONS DR	HERITAGE HILL DR	HARTWY	S010	TYPE II - SLURRY SEAL	101,088	26/27	3
83	HERITAGE HILL DR	ELK GROVE FLORIN RD	BROWN RD	HERIDR	S010	TYPE II - SLURRY SEAL	178,596	26/27	3
83	IRISH MOSS CT	HARVEST HILL WAY	CDS	IRISCT	S010	TYPE II - SLURRY SEAL	12,609	26/27	3
83	KAINOA	KEILANA CT	END	KANOWY	S010	TYPE II - SLURRY SEAL	2,600	26/27	3
83	KERSH CT	FOUR SEASONS DR	CDS	KERSCT	S010	TYPE II - SLURRY SEAL	7,117	26/27	3
83	KILAR CT	FOUR SEASONS DR	CDS	KILACT	S010	TYPE II - SLURRY SEAL	11,823	26/27	3
83	LELAND OAKS CT	DEVON CREST WAY	CDS	LELACT	S010	CAPE SEAL	6,291	26/27	3
83	LUPONE CT	WHARTON WAY	CDS	LUPOCT	S010	CAPE SEAL	9,977	26/27	3
83	MILSAP CT	TILLANDER WAY	CDS	MILPCT	S010	TYPE II - SLURRY SEAL	4,056	26/27	3
83	MISSION FALLS CIR	BROWN RD	BROWN RD	MISSCI	S010	TYPE II - SLURRY SEAL	39,780	26/27	3
83	MISTY CT	FOUR SEASONS DR	CDS	MISTCT	S010	TYPE II - SLURRY SEAL	6,155	26/27	3
83	MOSELY CT	FOUR SEASONS DR	CDS	MOSYCT	S010	TYPE II - SLURRY SEAL	9,385	26/27	3
83	ORISON CT	HERITAGE HILL DR	CDS	ORINCT	S010	CAPE SEAL	12,291	26/27	3
83	PERIWINKLE CIR	HARVEST HILL WAY	HARVEST HILL WAY	PERICT	S010	TYPE II - SLURRY SEAL	19,240	26/27	3
83	PURCELL WAY	HERITAGE HILL DR	Keilana Way	PURLDR	S010	TYPE II - SLURRY SEAL	8,840	26/27	3
83	PURCELL WAY	KEILANA WAY	END	PURLDR	S020	TYPE II - SLURRY SEAL	3,536	26/27	3
83	QUIET DAWN CT	HARVEST HILL WAY	CDS	QUIECT	S010	CAPE SEAL	3,094	26/27	3
83	RUBIA DR	SHELDON RD	WATERMAN RD	RUBIDR	S010	TYPE II - SLURRY SEAL	101,940	26/27	3
83	SCOTS PINE CT	FOUR SEASONS DRIVE	CDS	SCOTCT	S010	TYPE II - SLURRY SEAL	6,727	26/27	3
83	SHORE PINE CT	HARVEST HILL WY	CDS	SHOPCT	S010	TYPE II - SLURRY SEAL	7,741	26/27	3
83	TARATA PL	HARVEST HILL WAY	CDS	TARAPL	S010	TYPE II - SLURRY SEAL	5,745	26/27	3
83	TILLANDER WAY	FOUR SEASONS DR	HERITAGE HILL DR	TILNWX	S010	TYPE II - SLURRY SEAL	33,417	26/27	3
83	WHARTON WAY	FOUR SEASONS DRIVE	HARVEST HILL WAY	WHARWY	S010	TYPE II - SLURRY SEAL	31,200	26/27	3
99	AMETRINE CT	RIDGEROCK DR	CDS	AMETCT	S010	TYPE II - SLURRY SEAL	8,450	26/27	3
99	ANNIKA CT	ERALISE WAY	CDS	ANNKCT	S010	TYPE II - SLURRY SEAL	6,811	26/27	3
99	ANTON OAKS WAY	HERON POINT CT	BOVILL DR	ANTOWY	S010	TYPE II - SLURRY SEAL	8,892	26/27	3
99	APPLE MILL DR	BOVILL DR	ELK GROVE BLVD	APPMDR	S025	TYPE II - SLURRY SEAL	36,162	26/27	3
99	ARBON CT	HAGERMAN DR	CDS	ARBOCT	S010	TYPE II - SLURRY SEAL	6,473	26/27	3
99	BOVILL DR	RED SPRUCE WAY	MAINLINE DR	BOVIDR	S010	TYPE II - SLURRY SEAL	52,272	26/27	3
99	BOVILL DR	APPLE MILL DR	RED SPRUCE WAY	BOVIDR	S030	TYPE II - SLURRY SEAL	39,600	26/27	3
99	BOVILL DR	ROSE POINT CT	APPLE MILL DR	BOVIDR	S040	TYPE II - SLURRY SEAL	27,324	26/27	3
99	CAMIE CT	ERALISE WAY	CDS	CAMFCT	S010	TYPE II - SLURRY SEAL	7,669	26/27	3
99	CANTABRIA CT	CONDA WAY	CDS	CANTCT	S010	TYPE II - SLURRY SEAL	8,683	26/27	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
99	CHROME CT	CONDA WAY	CDS	CHROCT	S010	TYPE II - SLURRY SEAL	3,666	26/27	3
99	CONDA WAY	NORDMAN WAY	GRAPHITE WAY	CONDWY	S010	TYPE II - SLURRY SEAL	64,610	26/27	3
99	DAISY FIELD WAY	ANTON OAKS WAY	GRASMEER WAY	DAIFWY	S010	TYPE II - SLURRY SEAL	12,896	26/27	3
99	ERALISE WAY	BOVILL DR	NORDMAN WAY	ERASWY	S010	TYPE II - SLURRY SEAL	21,294	26/27	3
99	FLAME TOKAY WAY	BOVILL DR	FLK GROVE BLVD	FLAKWY	S015	TYPE II - SLURRY SEAL	12,870	26/27	3
99	GRAPHITE CT	CONDA WY	CDS	GRAPCT	S010	CAPE SEAL	7,696	26/27	3
99	GRAPHITE WAY	CONDA WAY	NORDMAN WAY	GRAPWY	S010	TYPE II - SLURRY SEAL	18,356	26/27	3
99	GRASMEER WAY	HAGERMAN DR	BOVILL DR	GRARWY	S010	TYPE II - SLURRY SEAL	35,906	26/27	3
99	HAGERMAN DR	ELK GROVE BLVD	CONDA WAY	HAGNDR	S010	TYPE II - SLURRY SEAL	21,504	26/27	3
99	HALLI WAY	NORDMAN WAY	CONDA WAY	HALWY	S010	TYPE II - SLURRY SEAL	16,978	26/27	3
99	HELFNITE CT	RIDGEROCK DR	CDS	HELNCT	S010	TYPE II - SLURRY SEAL	8,736	26/27	3
99	HERON POINT CT	DAISY FIELD WAY	CDS	HERFCT	S010	TYPE II - SLURRY SEAL	8,314	26/27	3
99	KUNZITE CT	MORGANITE WAY	CDS	KUNZCT	S010	TYPE II - SLURRY SEAL	8,729	26/27	3
99	LAZULITE CT	RIDGEROCK DR	CDS	LAZUCT	S010	TYPE II - SLURRY SEAL	7,280	26/27	3
99	MAINLINE DR	58' W BOVILL DR	RIDGEROCK DR	MAINDR	S025	TYPE II - SLURRY SEAL	17,100	26/27	3
99	MAINLINE DR	RIDGEROCK DR	NORDMAN WAY	MAINDR	S030	TYPE II - SLURRY SEAL	31,104	26/27	3
99	MAINLINE DR	NORDMAN WAY	ELK GROVE BLVD	MAINDR	S040	TYPE II - SLURRY SEAL	42,768	26/27	3
99	MARBELLA CT	BOVILL DR	CDS	MARACT	S010	CAPE SEAL	9,490	26/27	3
99	MECFEM CT	RIVAGE WAY	CDS	MFCMCT	S010	TYPE II - SLURRY SEAL	5,901	26/27	3
99	MINDOKA WAY	CONDA WAY	BOVILL DR	MINDWY	S010	TYPE II - SLURRY SEAL	14,430	26/27	3
99	MORGANITE WAY	RIDGEROCK DR	NORDMAN WAY	MORWY	S010	TYPE II - SLURRY SEAL	26,546	26/27	3
99	NORDMAN CT	MORGANITE WAY	CDS	NORMCT	S010	TYPE II - SLURRY SEAL	9,853	26/27	3
99	NORDMAN WAY	BOVILL DR	MAINLINE DR	NORDWY	S010	TYPE II - SLURRY SEAL	43,108	26/27	3
99	NORDMAN WAY	MAINLINE DR	MORGANITE WAY	NORDWY	S020	TYPE II - SLURRY SEAL	15,990	26/27	3
99	PALAZZO CT	BOVILL DR	CDS	PALZCT	S010	TYPE II - SLURRY SEAL	10,347	26/27	3
99	PEWTER CT	MAINLINE DR	CDS	PEWTCT	S010	TYPE II - SLURRY SEAL	6,136	26/27	3
99	RIDGEROCK DR	MAINLINE DR	BRADSHAW RD	RIDKDR	S010	CAPE SEAL	55,473	26/27	3
99	RIVAGE WAY	CONDA WY	HALLI WY	RIVGWY	S010	TYPE II - SLURRY SEAL	21,008	26/27	3
99	ROSE POINT CT	BOVILL DR	CDS	ROSTCT	S010	CAPE SEAL	3,484	26/27	3
99	RUBELLITE CT	MORGANITE WAY	CDS	RUBECT	S010	TYPE II - SLURRY SEAL	7,098	26/27	3
99	SAREN CT	NORDMAN WY	CDS	SARNCT	S010	TYPE II - SLURRY SEAL	8,007	26/27	3
99	SHALF CT	GRAPHITE WAY	CDS	SHALCT	S010	CAPE SEAL	9,977	26/27	3
99	TESSARA CT	CONDA WY	CDS	TESACT	S010	TYPE II - SLURRY SEAL	10,737	26/27	3
105	BANDO CT	SHELDON PARK WAY	CDS	BANDCT	S010	TYPE II - SLURRY SEAL	7,091	26/27	3
105	BRAHMA WAY	HALFWAY RD	CDS	BRAHWY	S010	CAPE SEAL	79,416	26/27	3
105	BRANGUS CT	BRAHMA WAY	CDS	BRAGCT	S010	TYPE II - SLURRY SEAL	14,189	26/27	3
105	HALFWAY RD	EXCELSIOR RD	PAVEMENT WIDTH CHANGE	HALFRD	S015A	TYPE II - SLURRY SEAL	65,450	26/27	3
105	HALFWAY RD	PAVEMENT WIDTH CHANGE	POPPYSEED LN	HALFRD	S015B	TYPE II - SLURRY SEAL	27,888	26/27	3
105	SHELDON PARK WAY	EXCELSIOR RD	BRAHMA WY	SHPAWY	S010	CAPE SEAL	46,280	26/27	3
3	ATTERBURY WAY	BARSON DR	BUCKMINSTER DR	ATTFWY	S010	TYPE II - SLURRY SEAL	30,680	27/28	0
3	BARSON DR	LAKEPOINT DR	BOOTHWYN WAY	BABSDR	S030	TYPE II - SLURRY SEAL	70,618	27/28	0
3	BARSON DR	BOOTHWYN WAY	GALEN DR	BABSDR	S040	TYPE II - SLURRY SEAL	29,328	27/28	0
3	BARSON DR	GALEN DR	WELWYN DR	BABSDR	S045	TYPE II - SLURRY SEAL	45,864	27/28	0
3	BAY HEAD CT	BUCKMINSTER DR	CDS	BAYHCT	S010	TYPE II - SLURRY SEAL	10,364	27/28	0
3	BEACH HAVEN CT	BUCKMINSTER DR	CDS	BEHACT	S010	TYPE II - SLURRY SEAL	10,390	27/28	0
3	BENEDIX WY GRIMSHAW WY ALLEY	LAKEPOINT DR	CEDARVIEW WY	BWGSWY	S010	TYPE II - SLURRY SEAL	22,680	27/28	0
3	BERTOLANI CIR	WEST LAKE DR	WEST LAKE DR	BERTCR	S010	TYPE II - SLURRY SEAL	23,192	27/28	0

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
3	BOOTHWYN WAY	BUCKMINSTER DR	BARSON DR	BOOTWY	S010	TYPE II - SLURRY SEAL	28,600	27/28	0
3	BRIGANTINE CT	NEUTRA WAY	CDS	BRGNCT	S010	TYPE II - SLURRY SEAL	10,364	27/28	0
3	BUCKMINSTER DR	HARBOUR POINT DR	WEST LAKE DR	BUCKDR	S010	TYPE II - SLURRY SEAL	44,940	27/28	0
3	BUCKMINSTER DR	WEST LAKE DR	BARSON DR	BUCKDR	S020	TYPE II - SLURRY SEAL	70,920	27/28	0
3	CAMBRA CT	BUCKMINSTER DR	CDS	CAMRCT	S010	TYPE II - SLURRY SEAL	9,012	27/28	0
3	CAPE MAY CT	BUCKMINSTER DR	CDS	CAPECT	S010	TYPE II - SLURRY SEAL	6,838	27/28	0
3	CORNELIUS WAY	BOOTHWYN WAY	BUCKMINSTER DR	CORLWY	S010	TYPE II - SLURRY SEAL	31,980	27/28	0
3	DINWIDDIE WAY	SIPLER WAY	SIPLER WAY	DINWWY	S010	TYPE II - SLURRY SEAL	81,978	27/28	0
3	E NEUTRA CT	SIPLER WAY	CDS	ENEUWY	S010	TYPE II - SLURRY SEAL	6,734	27/28	0
3	E WINDRIM CT	SIPLER WAY	CDS	EWINCT	S010	TYPE II - SLURRY SEAL	11,742	27/28	0
3	ELBERON WAY	BUCKMINSTER DR	BOOTHWYN WAY	ELBEWY	S010	TYPE II - SLURRY SEAL	34,216	27/28	0
3	EUTHALIA CT	BUCKMINSTER DR	CDS	EUTHCT	S010	TYPE II - SLURRY SEAL	7,774	27/28	0
3	GROPIUS ST	LAGUNA BLVD	RENWICK AVE	GROPST	S010	TYPE II - SLURRY SEAL	37,094	27/28	0
3	HINTON CIR - WLD107	WEST LAKE DR	WEST LAKE DR	HINTCR	S010	TYPE II - SLURRY SEAL	23,192	27/28	0
3	KEFFE DR - WLD110	BARSON DR	ELBERON WAY	KEFFDR	S010	TYPE II - SLURRY SEAL	28,530	27/28	0
3	LETCHWORTH CT	MARSHALYNN WAY	CDS	LETGCT	S010	TYPE II - SLURRY SEAL	7,608	27/28	0
3	LEVIDI CT	BUCKMINSTER DR	CDS	LEVICT	S010	TYPE II - SLURRY SEAL	7,592	27/28	0
3	MANASQUAN CT	NEUTRA WAY	CDS	MANSCT	S010	TYPE II - SLURRY SEAL	11,742	27/28	0
3	MARSHALYNN WAY	BOOTHWYN WAY	KEFFE DR	MARLWY	S010	TYPE II - SLURRY SEAL	18,850	27/28	0
3	MAYBECK WAY	BARSON DR	CORNELIUS WAY	MAYEWY	S010	TYPE II - SLURRY SEAL	16,666	27/28	0
3	MONMOUTH CT	BUCKMINSTER DR	CDS	MONMCT	S010	TYPE II - SLURRY SEAL	9,960	27/28	0
3	NESTANI WAY	BARSON DR	WELWYN DR	NESTWY	S010	TYPE II - SLURRY SEAL	14,690	27/28	0
3	NEUTRA WAY	TRAINOR WAY	SIPLER WAY	NEUTWY	S010	TYPE II - SLURRY SEAL	17,290	27/28	0
3	NOLAN ST	VAUX AVE	WEST LAKE DR	NOLAST	S010	TYPE II - SLURRY SEAL	26,928	27/28	0
3	RENWICK AVE	HARBOUR POINT DR	W LAGUNA WAY	RENWAV	S010	TYPE II - SLURRY SEAL	57,664	27/28	0
3	RENWICK AVE	NOLAN ST	LAGUNA MAIN ST	RENWAV	S020	TYPE II - SLURRY SEAL	13,226	27/28	0
3	RIZES WAY	DINWIDDIE WAY	DINWIDDIE WAY	RIZEWY	S010	TYPE II - SLURRY SEAL	28,158	27/28	0
3	SIPLER WAY	DINWIDDIE WAY	NEUTRA WAY	SIPLWY	S010	TYPE II - SLURRY SEAL	21,684	27/28	0
3	TRAINOR WAY	NEUTRA WAY	DINWIDDIE WAY	TRAIWY	S010	TYPE II - SLURRY SEAL	22,022	27/28	0
3	TRAWANGAN CT	BUCKMINSTER DRIVE	CDS	TRAWCT	S010	TYPE II - SLURRY SEAL	7,282	27/28	0
3	TRUMBauer WAY	GROPIUS ST	RENWICK AVE	TRUMWY	S010	TYPE II - SLURRY SEAL	26,338	27/28	0
3	VAUX AVE	GROPIUS STREET	LAGUNA MAIN ST	VAUXAV	S010	TYPE II - SLURRY SEAL	40,392	27/28	0
3	W LAGUNA WAY	RENWICK AVENUE	WEST LAKE DRIVE	WLAGWY	S010	TYPE II - SLURRY SEAL	31,330	27/28	0
3	W LAKE DR	NOLAN STREET	ELBERON WAY	WLAKDR	S010	TYPE II - SLURRY SEAL	107,594	27/28	0
3	W MUMFORD CT	NOLAN STREET	CDS	WMUMCT	S010	TYPE II - SLURRY SEAL	12,844	27/28	0
3	W NEUTRA CT	TRAINOR WAY	CDS	WNEUCT	S010	TYPE II - SLURRY SEAL	4,342	27/28	0
3	W WINDRIM CT	TRAINOR WAY	CDS	WWINCT	S010	TYPE II - SLURRY SEAL	5,856	27/28	0
3	WALDIE CT	WEST LAKE DRIVE	CDS	WALDCT	S010	TYPE II - SLURRY SEAL	10,972	27/28	0
3	WELWYN DR	BARSON DRIVE	ELBERON WAY	WELWDR	S010	TYPE II - SLURRY SEAL	27,660	27/28	0
3	WEST LAGUNA CT	WEST LAKE DRIVE	CDS	WLAGCT	S010	TYPE II - SLURRY SEAL	16,276	27/28	0
3	WINDRIM WAY	SIPLER WAY	TRAINOR WAY	WINDWY	S010	TYPE II - SLURRY SEAL	14,430	27/28	0
8	FOREMAST CT	TURNBUCKLE CIR	CDS	FORECT	S010	TYPE II - SLURRY SEAL	8,986	27/28	0
8	GENNAKER WAY	MIZZENMAST WAY	SAILVIEW DR	GENNWY	S010	TYPE II - SLURRY SEAL	12,194	27/28	0
8	HALYARD WAY	MIZZENMAST WAY	SAILVIEW DR	HALYWY	S010	TYPE II - SLURRY SEAL	43,784	27/28	0
8	MARINA COVE CIR	MARINERS COVE DR	MARINERS COVE DR	MARICR	S010	TYPE II - SLURRY SEAL	50,180	27/28	0
8	MARINERS COVE DR	MARITIME DR	MARINA COVE CIR	MARCDR	S010	TYPE II - SLURRY SEAL	6,264	27/28	0
8	MARQUIS CT	HALYARD WAY	CDS	MARQCT	S010	TYPE II - SLURRY SEAL	7,660	27/28	0

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
8	MIZZENMAST CT	HALYARD WAY	CDS	MIZZCT	S010	CAPE SEAL	6,890	27/28	0
8	MIZZENMAST WAY	GENNAKER WAY	HALYARD WAY	MIZZWY	S010	TYPE II - SLURRY SEAL	6,864	27/28	0
8	SAILVIEW DR	MARITIME DR	HALYARD WAY	SAILDR	S010	TYPE II - SLURRY SEAL	8,372	27/28	0
8	SHORFLAKE DR	MARITIME DR	ELK GROVE BLVD	SHORDR	S010	TYPE II - SLURRY SEAL	28,440	27/28	0
8	TILLER CT	HALYARD WAY	CDS	TILLCT	S010	CAPE SEAL	7,308	27/28	0
8	TURNBUCKLE CIR	TOP CASTLE DRIVE	TOP CASTLE DRIVE	TURNCR	S010	TYPE II - SLURRY SEAL	56,264	27/28	0
36	ALLESSANDRIA DR	BELLATERRA DR	HARVEST PARK DR	ALLNDR	S010	TYPE II - SLURRY SEAL	50,862	27/28	4
36	BARANFLO WAY	BELLATERRA DR	LIVORNO WAY	BARNWY	S010	TYPE II - SLURRY SEAL	13,728	27/28	4
36	BIRCHWOOD CT	HARVEST PARK DR	CDS	BIRWCT	S010	TYPE II - SLURRY SEAL	8,502	27/28	4
36	BLUE PARROT CT	SPRING FLOWER DR	CDS	BLPACT	S010	TYPE II - SLURRY SEAL	3,952	27/28	4
36	BRINDLE CT	ORCHARD HILL WAY	CDS	BRDLCT	S010	TYPE II - SLURRY SEAL	6,058	27/28	4
36	BROWN BEAR CT	HARVEST PARK DR	S CDS	BROBCT	S010	TYPE II - SLURRY SEAL	7,865	27/28	4
36	CAPE HOLLY CT	RED CURRANT WAY	CDS	CAPHCT	S010	TYPE II - SLURRY SEAL	4,394	27/28	4
36	CARIANN CT	CERVELLI WAY	CDS	CARACT	S010	CAPE SEAL	4,758	27/28	4
36	CEDAR OAK WAY	ORCHARD VIEW DR (NORTH)	ORCHARD VIEW DR (SOUTH)	CFDKWY	S010	TYPE II - SLURRY SEAL	20,545	27/28	4
36	CERVELLI WAY	HARVEST PARK DR	WITT WAY	CERVWY	S010	TYPE II - SLURRY SEAL	25,012	27/28	4
36	CORAL HAVEN CT	RED CURRENT WAY	CDS	CORHCT	S010	TYPE II - SLURRY SEAL	7,150	27/28	4
36	CRESLEIGH PKWY	ELK GROVE BLVD	HARVEST PARK DR	CRFPWY	S010	TYPE II - SLURRY SEAL	113,760	27/28	4
36	CRISTELLA CT	ORCHARD VIEW DR	CDS	CRISCT	S010	TYPE II - SLURRY SEAL	9,405	27/28	4
36	FALLING RAIN CT	ORCHARD VIEW DR	CDS	FALLCT	S010	TYPE II - SLURRY SEAL	13,045	27/28	4
36	FIRE STATION CT	ORCHARD VIEW DR	CDS	FIRSCT	S010	TYPE II - SLURRY SEAL	11,050	27/28	4
36	GREAT EGRET CT	ORCHARD VIEW DR	CDS	GRFECT	S010	TYPE II - SLURRY SEAL	10,660	27/28	4
36	HARVEST PARK DR	N CRESLEIGHT PKWY	CRESLEIGH PKY	HARVDR	S010	TYPE II - SLURRY SEAL	120,065	27/28	4
36	HOLLY CREEK CT	HARVEST PARK DR	CDS	HOCRCT	S010	CAPE SEAL	9,223	27/28	4
36	IMPERIA CT	BELLATERRA DR	CDS	IMPRCT	S010	TYPE II - SLURRY SEAL	8,937	27/28	4
36	JAGUAR CT	SNOW LEOPARD CIR	N CDS	JAGRCT	S010	TYPE II - SLURRY SEAL	11,870	27/28	4
36	JARED CT	CERVELLI WAY	CDS	JARFCT	S010	CAPE SEAL	5,909	27/28	4
36	LADY BIRD CT	HARVEST PARK DR	CDS	LABICT	S010	TYPE II - SLURRY SEAL	8,105	27/28	4
36	LIVORNO WAY	BELLATERRA DR	LUCCA WAY	LIVRWY	S010	TYPE II - SLURRY SEAL	65,572	27/28	4
36	LUCCA WAY	BELLATERRA DR	LIVORNO WAY	LUCCWY	S010	TYPE II - SLURRY SEAL	19,162	27/28	4
36	MARIANNA WAY	LIVORNO WAY	HARVEST PARK DR	MARNWY	S010	TYPE II - SLURRY SEAL	25,012	27/28	4
36	MISTY BLUE CT	ORCHARD VIEW DR	CDS	MIBLCT	S010	TYPE II - SLURRY SEAL	10,991	27/28	4
36	ORCHARD HILL WAY	HARVEST PARK DR	CDS	ORHLWY	S010	TYPE II - SLURRY SEAL	41,281	27/28	4
36	ORCHARD VIEW DR	CRESLEIGH PKWY (NORTH)	CRESLEIGH PKWY (SOUTH)	ORVIDR	S010	TYPE II - SLURRY SEAL	81,030	27/28	4
36	OTTER BAY CT	ORCHARD VIEW DR	CDS	OTFECT	S010	TYPE II - SLURRY SEAL	11,336	27/28	4
36	PURPLE FINCH CT	ORCHARD VIEW DR	CDS	PUFICT	S010	TYPE II - SLURRY SEAL	13,331	27/28	4
36	RED CURRENT WAY	ORCHARD HILL WY	HARVEST PARK DR	RFDGWY	S010	TYPE II - SLURRY SEAL	21,034	27/28	4
36	RIVER DOLPHIN CT	ORCHARD VIEW DR	CDS	RVRDCT	S010	TYPE II - SLURRY SEAL	11,726	27/28	4
36	SAVONNA CT	LIVORNO WY	CDS	SAVACT	S010	TYPE II - SLURRY SEAL	2,520	27/28	4
36	SNOW LEOPARD CIR	HARVEST PARK DR	HARVEST PARK DR	SNLPCR	S010	TYPE II - SLURRY SEAL	39,000	27/28	4
36	SPRING BREEZE CT	ORCHARD HILL WY	CDS	SPRFCT	S010	TYPE II - SLURRY SEAL	13,019	27/28	4
36	SPRING FLOWER DR	100' E SUMMER GLEN WAY	HARVEST PARK DR	SPRRDR	S015	TYPE II - SLURRY SEAL	17,424	27/28	4
36	SPRING FLOWER DR	HARVEST PARK DR	ORCHARD VIEW DR	SPRRDR	S020	TYPE II - SLURRY SEAL	18,648	27/28	4
36	SUTTON POINTE CT	ORCHARD VIEW DR	CDS	SUTTCT	S010	TYPE II - SLURRY SEAL	10,114	27/28	4
36	TERRAPIN CT	ORCHARD VIEW DR	CDS	TRRPCT	S010	TYPE II - SLURRY SEAL	11,310	27/28	4
36	TRAVO WAY	LIVORNO WAY	BELLATERRA DR	TRAVWY	S010	TYPE II - SLURRY SEAL	17,030	27/28	4
36	VIOLET RIDGE CT	BIRCHWOOD CT	CDS	VIOLCT	S010	TYPE II - SLURRY SEAL	1,924	27/28	4

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
36	WILD EAGLE CT	ORCHARD VIEW DR	CDS	WILGCT	S010	TYPE II - SLURRY SEAL	13,435	27/28	4
36	WILD FOX CT	ORCHARD VIEW DR	CDS	WILXCT	S010	TYPE II - SLURRY SEAL	13,461	27/28	4
36	WILD TEAK CT	SPRING FLOWER DR	CDS	WITKCT	S010	TYPE II - SLURRY SEAL	10,010	27/28	4
36	WILD WATER CT	SPRING FLOWER DR	CDS	WILRCT	S010	TYPE II - SLURRY SEAL	6,129	27/28	4
36	WITT CT	CFRVELLI WY	CDS	WITTCT	S010	TYPE II - SLURRY SEAL	7,975	27/28	4
36	WITT WAY	CERVELLI WY	MARIANNA WY	WITWY	S010	TYPE II - SLURRY SEAL	6,474	27/28	4
36	ZOLLER CT	CFRVELLI WY	CDS	ZOLLCT	S010	CAPE SEAL	8,625	27/28	4
39	ABRUZZO CT	VALGRANDE WAY	CDS	ABRUCT	S010	TYPE II - SLURRY SEAL	6,881	27/28	4
39	ACKLEY DR	ALTMAN WAY	DANBERG WAY	ACKLDR	S010	TYPE II - SLURRY SEAL	19,136	27/28	4
39	ACKLEY DR	DANBERG WAY	BRUCEVILLE RD	ACKLDR	S020	CAPE SEAL	7,486	27/28	4
39	ADAMELLO WAY	DANBERG WAY	CASTELLI WAY	ADAMWY	S010	TYPE II - SLURRY SEAL	14,872	27/28	4
39	ALTMAN WAY	DANBERG WAY	GLADWIN WAY	ALTMWY	S010	TYPE II - SLURRY SEAL	14,326	27/28	4
39	ARIANNA CT	TREMEZZO DR	CDS	ARIACT	S010	TYPE II - SLURRY SEAL	12,759	27/28	4
39	AVELLINO WAY	CASTELLI WAY (SOUTH)	CASTELLI WAY (NORTH)	AVELWY	S010	TYPE II - SLURRY SEAL	10,504	27/28	4
39	BACKER RANCH RD	Elk Grove Boulevard	Bruceville Road	BKCHRD	S010	TYPE II - SLURRY SEAL	87,945	27/28	4
39	BARI CT	TARZO WAY	CDS	BARICT	S010	CAPE SEAL	4,465	27/28	4
39	BLANSFIELD WAY	TOSCANO DR	DANBERG WAY	BLANWY	S010	TYPE II - SLURRY SEAL	37,310	27/28	4
39	BOLZANO WAY	BELLATERRA DR	PRAZZO WAY	BOLZWY	S020	TYPE II - SLURRY SEAL	20,696	27/28	4
39	CALABRIA CT	CASTELLI WAY	CDS	CALBCT	S010	TYPE II - SLURRY SEAL	7,583	27/28	4
39	CAMPANIA CT	VALGRANDE WAY	CDS	CAMICT	S010	TYPE II - SLURRY SEAL	4,829	27/28	4
39	CASTELLI CT	AVELLINO WAY	CDS	CASFCT	S010	TYPE II - SLURRY SEAL	6,597	27/28	4
39	CASTELLI WAY	BELLATERRA DR	AVELLINO WAY	CASEWY	S010	TYPE II - SLURRY SEAL	60,450	27/28	4
39	DANBERG WAY	TOSCANO DR	ACKLEY DR	DANBWY	S010	TYPE II - SLURRY SEAL	45,266	27/28	4
39	GLADWIN WAY	BLANSFIELD WAY	ACKLEY DR	GLAWWY	S010	TYPE II - SLURRY SEAL	32,578	27/28	4
39	INNES CT	BLANSFIELD WAY	CDS	INNECT	S010	TYPE II - SLURRY SEAL	3,978	27/28	4
39	PARADISO CT	VALGRANDE WY	CDS	PARICT	S010	TYPE II - SLURRY SEAL	7,663	27/28	4
39	PRAZZO WAY	BELLATERRA DR	TARZO WY	PRAZWY	S010	TYPE II - SLURRY SEAL	20,514	27/28	4
39	TARZO WAY	BELLATERRA DR	PRAZZO WY	TAZOWY	S010	TYPE II - SLURRY SEAL	58,136	27/28	4
39	TERRAZZO DR	BELLATERRA DR	BRUCEVILLE RD	TERZDR	S010	CAPE SEAL	58,296	27/28	4
39	TOSCANO DR	BELLATERRA DR	BACKER RANCH RD	TOSCDR	S010	TYPE II - SLURRY SEAL	91,980	27/28	4
39	TREMEZZO DR	TERRAZZO DR	CASTELLI WY	TREMDR	S010	TYPE II - SLURRY SEAL	11,804	27/28	4
39	TREMEZZO WAY	TARZO WAY	TERRAZZO DR	TRMZWY	S010NB	CAPE SEAL	2,520	27/28	4
39	TREMEZZO WAY	TERRAZZO DR	TARZO WAY	TRMZWY	S010SB	TYPE II - SLURRY SEAL	2,520	27/28	4
39	VALGRANDE WAY	BELLATERRA DR	TREMEZZO DR	VALGWY	S010	TYPE II - SLURRY SEAL	81,744	27/28	4
80	AHMED AVE	AQUARIUS AVE	MINNIE CIR	AHMEAV	S010	CAPE SEAL	16,900	27/28	3
80	AQUARIUS AVE	EMERALD OAK DR	AHMED AVE	AQUAAV	S010	CAPE SEAL	36,426	27/28	3
80	CABRA CT	EMERALD OAK DR	WEST & NORTH ENDS	CABRCT	S010	TYPE II - SLURRY SEAL	20,280	27/28	3
80	CADURA CIR	ELK GROVE FLORIN RD	CADURA CIR	CADUCT	S010	TYPE II - SLURRY SEAL	27,300	27/28	3
80	ELK RIDGE CT	ELK RIDGE WAY	CDS - EAST END	ELKCTT	S010	CAPE SEAL	10,003	27/28	3
80	ELK RIDGE WAY	EMERALD OAK DR	ELK GROVE BLVD	ELRWY	S010	CAPE SEAL	101,626	27/28	3
80	EMERALD OAK DR	ELK GROVE BLVD	VALLEY OAK LN	EMOADR	S010	TYPE II - SLURRY SEAL	112,224	27/28	3
80	GFMSTONE CT	EMERALD OAK DR	CDS - EAST END	GFMSTCT	S010	TYPE II - SLURRY SEAL	14,360	27/28	3
80	JADESTONE CT	EMERALD OAK DR	EAST END	JADECT	S010	TYPE II - SLURRY SEAL	14,360	27/28	3
80	KILKENNY CT	EMERALD OAK DR	CDS - EAST END	KILKCT	S010	TYPE II - SLURRY SEAL	18,494	27/28	3
80	LFO VIRGO CT	EMERALD OAK DR	CDS - EAST END	LFO-CT	S010	CAPE SEAL	18,442	27/28	3
80	LODESTONE CIR	EMERALD OAK DR	EMERALD OAK DR	LODECI	S010	TYPE II - SLURRY SEAL	57,044	27/28	3
80	MELROSE AVE	ELK GROVE BLVD	CDS - SOUTH END	MELRAV	S010	TYPE II - SLURRY SEAL	37,786	27/28	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
80	MINNIE CIR	VALLEY OAK LN	VALLEY OAK LN	MINNCI	S010	TYPE II - SLURRY SEAL	33,098	27/28	3
80	MOHAMED CIR	FLK GROVE FLORIN RD	MOHAMED CIR	MOHACI	S010	TYPE II - SLURRY SEAL	55,440	27/28	3
80	OCONNELL CT	EMERALD OAK DR	CDS - SOUTH END	OCONCT	S010	CAPE SEAL	20,340	27/28	3
80	OMAR CT	AHMED AVE	CDS - WEST END	OMARCT	S010	CAPE SEAL	7,782	27/28	3
80	RUBYSTONE CT	EMERALD OAK DR	CDS	RUSTCT	S010	CAPE SEAL	14,308	27/28	3
80	SANTA RIDGE CIR	EMERALD OAK DR	EMERALD OAK DR	SANTCI	S010	TYPE II - SLURRY SEAL	52,494	27/28	3
80	SAPPHIRE CT	EMERALD OAK DR	EAST END	SAPPCT	S010	TYPE II - SLURRY SEAL	13,843	27/28	3
80	SOUTHSIDE AVE	FLK GROVE FLORIN RD	WEST END	SOJAV	S010	CAPE SEAL	18,950	27/28	3
81	CORTE DEL SOL CT	CORTE DORADO CT	CDS - WEST END	CODFCT	S010	TYPE II - SLURRY SEAL	14,152	27/28	0
81	CORTE DORADO CT	VALLEY OAK LN	CDS - WEST END	CODOCT	S010	TYPE II - SLURRY SEAL	18,616	27/28	0
81	DON CARLOS CT	SAN PEDRO WAY	CDS - SOUTH END	DONCT	S010	CAPE SEAL	9,420	27/28	0
81	EMERALD OAK DR	VALLEY OAK LN	VIA ALTA WAY	FMOADR	S015	CAPE SEAL	7,266	27/28	3
81	ESTANCIA CT	SAN PEDRO WAY	CDS - SOUTH END	ESTACT	S010	TYPE II - SLURRY SEAL	19,742	27/28	0
81	FONTANA CT	VISTA GRANDE WAY	EAST END	FONTCT	S010	TYPE II - SLURRY SEAL	8,276	27/28	0
81	LA PRADA CT	VISTA GRANDE WAY	CDS - EAST END	LAPRCT	S010	TYPE II - SLURRY SEAL	8,198	27/28	0
81	LOS ENCANTOS CIR	VIA ALTA WAY	VIA ALTA WAY	LOSCI	S010	TYPE II - SLURRY SEAL	36,998	27/28	0
81	MONTIFLORA CT	VIA ALTA WAY	CDS - EAST END	MONICT	S010	TYPE II - SLURRY SEAL	13,580	27/28	0
81	SAN PEDRO WAY	VISTA GRANDE WAY	WEST END	SANPWY	S010	TYPE II - SLURRY SEAL	18,460	27/28	0
81	TERESA WAY - RD1233	VIA ALTA WAY	E STOCKTON BLVD	TERFWY	S010	TYPE II - SLURRY SEAL	6,594	27/28	0
81	VALLEY OAK LN	E STOCKTON BLVD	EMERALD OAK DR	VALLN	S010	CAPE SEAL	67,728	27/28	3
81	VALLEY OAK LN	EMERALD OAK DR	MINNIE CIR (EAST)	VALLN	S020EB	CAPE SEAL	27,880	27/28	0
81	VALLEY OAK LN	MINNIE CIR (EAST)	EMERALD OAK DR	VALLN	S020WB	CAPE SEAL	27,880	27/28	0
81	VALLEY OAK LN	MINNIE CIR	FLK GROVE FLORIN RD	VALLN	S030EB	TYPE II - SLURRY SEAL	11,940	27/28	3
81	VALLEY OAK LN	FLK GROVE FLORIN RD	MINNIE CIR	VALLN	S030WB	TYPE II - SLURRY SEAL	12,537	27/28	3
81	VIA ALTA WAY	VISTA GRANDE WAY	LOS ENCANTOS CIR (S INTER)	VIAAWY	S010	TYPE II - SLURRY SEAL	67,860	27/28	0
81	VIA MEDIA WAY	VISTA GRANDE WAY	VIA ALTA WAY	VIAMWY	S010	TYPE II - SLURRY SEAL	27,196	27/28	0
81	VISTA GRANDE WAY	VALLEY OAK LN	CDS - EAST END	VIGRWY	S010	TYPE II - SLURRY SEAL	50,467	27/28	0
96	AMBER FIELDS CT	SHINING SEAS WAY	END	AMBLCT	S010	TYPE II - SLURRY SEAL	13,156	27/28	3
96	AMBER WAVES WAY	SALMON CREEK DR	SHINING SEAS WAY	AMBWWY	S010	TYPE II - SLURRY SEAL	27,170	27/28	3
96	ARELLANO CREEK CT	FEATHER FALLS WAY	CDS	ANCKCI	S010	TYPE II - SLURRY SEAL	3,944	27/28	3
96	BOULDER FALLS CT	ROCKYBROOK WAY	END	BOUFCT	S010	TYPE II - SLURRY SEAL	5,512	27/28	3
96	BOULDER RIVER WAY	STONEBROOK DR	SALMON CREEK DR	BOULWY	S020	TYPE II - SLURRY SEAL	36,530	27/28	3
96	BRIGHT STARS CT	BROAD STRIPES WAY	END	BRIACT	S010	CAPE SEAL	7,176	27/28	3
96	BROAD STRIPES WAY	EARLY LIGHT WAY	FRUITED PLAINS WAY	BROTWY	S010	TYPE II - SLURRY SEAL	20,852	27/28	3
96	CRAMER COVE CT	FEATHER FALLS WAY	CDS	CRMCT	S010	TYPE II - SLURRY SEAL	4,256	27/28	3
96	CRYSTAL FALLS WAY	BOULDER RIVER WAY	MOON RIVER WAY	CRFAWY	S010	TYPE II - SLURRY SEAL	24,466	27/28	3
96	CRYSTAL WATER WAY	WINDING RIVER WAY	STONE SPRINGS DR	CRWAWY	S010	TYPE II - SLURRY SEAL	19,214	27/28	3
96	EARLY LIGHT WAY	SALMON CREEK DR	FRUITED PLAIN WAY	FARYWY	S010	TYPE II - SLURRY SEAL	37,908	27/28	3
96	EARLY LIGHT WAY	FRUITED PLAIN WAY	BRADSHAW RD	FARYWY	S020	TYPE II - SLURRY SEAL	7,524	27/28	3
96	FEATHER FALLS CT	STONE SPRINGS DR	CDS	FEACT	S010	TYPE II - SLURRY SEAL	7,358	27/28	3
96	FEATHER FALLS WAY	STONE SPRINGS DRIVE	RONALDO FALLS WAY	FETFWY	S010	TYPE II - SLURRY SEAL	13,520	27/28	3
96	FOX SPRINGS WAY	SPRING RIVER WAY	WINDING BROOK WAY	FOXSWY	S010	TYPE II - SLURRY SEAL	16,484	27/28	3
96	FRUITED PLAIN WAY	EARLY LIGHT WAY(WEST)	EARLY LIGHT WAY(EAST)	FRUPWY	S010	TYPE II - SLURRY SEAL	31,122	27/28	3
96	GLACIER CREEK WAY	RIVER THREAD WAY	CRISWELL DR	GLAKWY	S010	TYPE II - SLURRY SEAL	13,520	27/28	3
96	HOLLOW CREEK WAY	STONEBROOK DR	STONE SPRINGS DR	HOCRWY	S010	CAPE SEAL	21,970	27/28	3
96	HOLLOW SPRINGS WAY	WINDING RIVER WAY	SIERRA CREEK RD	HOSWWY	S010	CAPE SEAL	50,580	27/28	3
96	MAJESTIES CT	AMBER WAVES WAY	END	MAJECT	S010	TYPE II - SLURRY SEAL	9,308	27/28	3

Exhibit C
City of Elk Grove
Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
96	MISTY RIVER WAY	STONEBROOK DR	CRYSTAL WATER WAY	MIRIWI	S020	TYPE II - SLURRY SEAL	18,538	27/28	3
96	MOON RIVER WAY	CRYSTAL FALLS WAY	SALMON CREEK DR	MORIWI	S010	TYPE II - SLURRY SEAL	26,624	27/28	3
96	PURPLE SKIES CT	AMBER WAVES WY	END	PURKCT	S010	TYPE II - SLURRY SEAL	6,786	27/28	3
96	RIVER THREAD CT	GLACIER CREEK WY	END	RIVDCT	S010	TYPE II - SLURRY SEAL	10,920	27/28	3
96	RIVER THREAD WAY	GLACIER CREEK WY	SIERRA CREEK DR	RITHWY	S010	TYPE II - SLURRY SEAL	7,514	27/28	3
96	RIVERSBEND CT	HOLLOW SPRINGS WY	END	RIVBCT	S010	CAPE SEAL	8,918	27/28	3
96	ROCKY FALLS CT	WINDING BROOK WAY	CDS	ROFACT	S010	CAPE SEAL	8,579	27/28	3
96	ROCKYBROOK WAY	CRYSTAL FALLS WAY	BOULDER RIVER WAY	ROCKWY	S010	TYPE II - SLURRY SEAL	20,644	27/28	3
96	RONALDO FALLS WAY	FEATHER FALLS WAY	STONE SPRINGS DR	RNESWY	S010	TYPE II - SLURRY SEAL	32,110	27/28	3
96	SAGE CREEK CT	CRISSWELL DR	END	SAGCKC	S010	TYPE II - SLURRY SEAL	7,664	27/28	3
96	SALMON CREEK DR	STONE SPRINGS DR	BOND RD	SALMDR	S010	TYPE II - SLURRY SEAL	79,040	27/28	3
96	SHEBA CIR	STONE SPRINGS DR	END	SHBACR	S010	TYPE II - SLURRY SEAL	3,640	27/28	3
96	SHINING SEAS WAY	BOND	AMBER WAVES WY	SHISWY	S010	TYPE II - SLURRY SEAL	5,070	27/28	3
96	SIERRA CREEK DR	CRISSWELL DR	100' EAST OF RONALDO FALLS WY	SIEDDR	S010	CAPE SEAL	23,868	27/28	3
96	SIERRA CREEK DR	STONE SPRINGS DR	100' EAST OF RONALDO FALLS WAY	SIEDDR	S020	TYPE II - SLURRY SEAL	17,160	27/28	3
96	SIERRA SPRING WAY	STONE SPRINGS DRIVE	SALMON CREEK DR	SISPWY	S010	TYPE II - SLURRY SEAL	28,028	27/28	3
96	SPRING RIVER WAY	WINDING BROOK WAY	SALMON CREEK DRIVE	SPRIWY	S010	TYPE II - SLURRY SEAL	20,722	27/28	3
96	STONE SPRINGS DR	STONEBROOK DR	SALMON CREEK DR	STSPDR	S030	CAPE SEAL	44,748	27/28	3
96	STONE SPRINGS DR	SALMON CREEK DR	SIERRA SPRING WAY	STSPDR	S040	CAPE SEAL	17,342	27/28	3
96	STONE SPRINGS DR	SIERRA SPRINGS DR	BRADSHAW RD	STSPDR	S050	TYPE II - SLURRY SEAL	28,800	27/28	3
96	TIMBER RIVER WAY	STONEBROOK DR	CRYSTAL WATER WAY	TIMBWI	S020	CAPE SEAL	16,484	27/28	3
96	VIOLET SPRINGS CT	STONE SPRINGS DR	CDS	VLTSCT	S010	TYPE II - SLURRY SEAL	7,800	27/28	3
96	WINDING BROOK WAY	STONE SPRINGS DRIVE	SALMON CREEK DRIVE	WIBRWY	S010	TYPE II - SLURRY SEAL	38,428	27/28	3
96	WINDING RIVER WAY	STONEBROOK DR	STONE SPRINGS DR	WIRIWI	S015	CAPE SEAL	43,472	27/28	3
97	APPALDOSA PL	BLUE THISTLE WAY	CDS	APPAPL	S010	TYPE II - SLURRY SEAL	8,449	27/28	3
97	BERKLEY GLEN WAY	STONEBROOK DR	HEATHMAN WAY	BERKCT	S010	CAPE SEAL	20,462	27/28	3
97	BIRCHLEY CT	LYNDLEY PLAZA WAY	CDS	BIRHCT	S010	TYPE II - SLURRY SEAL	4,342	27/28	3
97	BLACK ARABIAN PL	BLUE THISTLE WAY	CDS	BLARPL	S010	TYPE II - SLURRY SEAL	5,939	27/28	3
97	BLUE THISTLE WAY	CEDAR RAIL WAY	CLARKE FARMS DR	BLTHWY	S010	TYPE II - SLURRY SEAL	32,006	27/28	3
97	BLUE THISTLE WAY	CLARKE FARMS DR	EAST END	BLTHWY	S020	TYPE II - SLURRY SEAL	17,056	27/28	3
97	BUTTERCUP CT	CHICORY FIELD WAY	CDS	BUTTPL	S010	TYPE II - SLURRY SEAL	5,927	27/28	3
97	CANTOR PARK WAY	STONEBROOK DR	ROSSPORT WAY	CAPAWY	S010	CAPE SEAL	12,350	27/28	3
97	CEDAR RAIL WAY	ROSSPORT WAY	LAZY SADDLE WAY	CEDAWY	S010	TYPE II - SLURRY SEAL	29,328	27/28	3
97	CHICORY FIELD WAY	CRISSWELL DR	BLUE THISTLE WAY	CHICWY	S010	CAPE SEAL	35,438	27/28	3
97	CLARKE FARMS DR	ELK GROVE BLVD	CRISSWELL DR	CLARDR	S010	TYPE II - SLURRY SEAL	71,172	27/28	3
97	CRISSWELL DR	STONEBROOK DR	BRADSHAW RD	CRISDR	S010	CAPE SEAL	116,960	27/28	3
97	DANILEY CT	ROSSPORT WAY	CDS	DANTCT	S010	CAPE SEAL	12,785	27/28	3
97	DAPPLE GRAY PL	HICKORY RAIL WAY	CDS	DAPPLP	S010	TYPE II - SLURRY SEAL	7,669	27/28	3
97	DAYFLOWER DR	CFDAR RAIL WAY	ELK GROVE BLVD	DAYFDR	S010	TYPE II - SLURRY SEAL	5,070	27/28	3
97	DAYFLOWER DR	LAZY SADDLE WAY	ELK GROVE BLVD	DAYFDR	S020NB	TYPE II - SLURRY SEAL	3,510	27/28	3
97	DAYFLOWER DR	ELK GROVE BLVD	LAZY SADDLE WAY	DAYFDR	S020SB	TYPE II - SLURRY SEAL	3,510	27/28	3
97	DRY RIVER WAY	FETLOCK WAY	GLACIER CREEK WAY	DRYVWY	S010	TYPE II - SLURRY SEAL	6,636	27/28	3
97	DUSTY TRAILS PL	BLUE THISTLE WAY	CDS	DUSTPL	S010	TYPE II - SLURRY SEAL	9,151	27/28	3
97	EAST PARK DR	STONEBROOK DR	ELK GROVE BLVD	EAPACT	S015	TYPE II - SLURRY SEAL	46,536	27/28	3
97	FETLOCK WAY	CHICORY FIELD WAY	CLARKE FARMS DR	FETLWY	S010	TYPE II - SLURRY SEAL	12,558	27/28	3
97	FETLOCK WAY	CLARKE FARMS DR	EAST END	FETLWY	S020	TYPE II - SLURRY SEAL	17,602	27/28	3
97	GENTLE MARE PL	HICKORY RAIL WAY	CDS	GENTPL	S010	TYPE II - SLURRY SEAL	8,033	27/28	3

Exhibit C
 City of Elk Grove
 Street Locations for 2024-2028 Pavement Projects (By Year)

Subzone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
97	GLACIER CREEK WAY	CRISWELL DR	CLARKE FARMS DR	GLAKWY	S020	TYPE II - SLURRY SEAL	27,092	27/28	3
97	HEATHMAN WAY	CRISWELL DR	ROSSPORT WAY	HEANWY	S010	TYPE II - SLURRY SEAL	24,830	27/28	3
97	HICKORY RAIL WAY	LAZY SADDLE WAY	CLARKE FARMS DR	HICKWY	S010	TYPE II - SLURRY SEAL	18,668	27/28	3
97	HICKORY RAIL WAY	CLARKE FARMS DR	PASTURE ROSE WAY	HICKWY	S020	TYPE II - SLURRY SEAL	11,908	27/28	3
97	KIRKLEIGH WAY	FAST PARK DR	CEDAR RAIL WAY	KIRKWY	S010	TYPE II - SLURRY SEAL	15,106	27/28	3
97	LADY SLIPPER PL	BLUE THISTLE WAY	CDS	LADYPL	S010	TYPE II - SLURRY SEAL	9,099	27/28	3
97	LAZY SADDLE WAY	CEDAR RAIL WAY	BLUE THISTLE WAY	LAZYWY	S010	TYPE II - SLURRY SEAL	17,108	27/28	3
97	LYNDLEY PLAZA WAY	STONEBROOK DR	HEATHMAN WAY	LYPLWY	S020	TYPE II - SLURRY SEAL	15,262	27/28	3
97	OAKLEY WAY	STONEBROOK DR	ROSSPORT WAY	OAKLWY	S020	CAPE SEAL	12,792	27/28	3
97	PASTURE ROSE CT	PASTURE ROSE WAY	CDS	PARSCT	S010	TYPE II - SLURRY SEAL	7,557	27/28	3
97	PASTURE ROSE WAY	CLARKE FARMS DR	HICKORY RAIL WAY	PARSWY	S010	TYPE II - SLURRY SEAL	34,294	27/28	3
97	ROAN FIELDS PL	HICKORY RAIL WAY	CDS	ROAN	S010	TYPE II - SLURRY SEAL	7,903	27/28	3
97	ROSSPORT WAY	EAST PARK DRIVE	CLARKE FARMS DRIVE	ROSSWY	S010	TYPE II - SLURRY SEAL	54,054	27/28	3
97	RUSH CREEK CT	CRISWELL DR	END	RUSKCT	S010	TYPE II - SLURRY SEAL	9,024	27/28	3
97	SAGE RANCH CT	CLARKE FARMS DR	END	SAGRHC	S010	TYPE II - SLURRY SEAL	8,294	27/28	3
97	WHITE HORSE WAY	ROSSPORT WAY	CRISWELL DRIVE	WHHOWY	S010	TYPE II - SLURRY SEAL	23,348	27/28	3



PRIOR YEAR ACTIVE PROJECTS

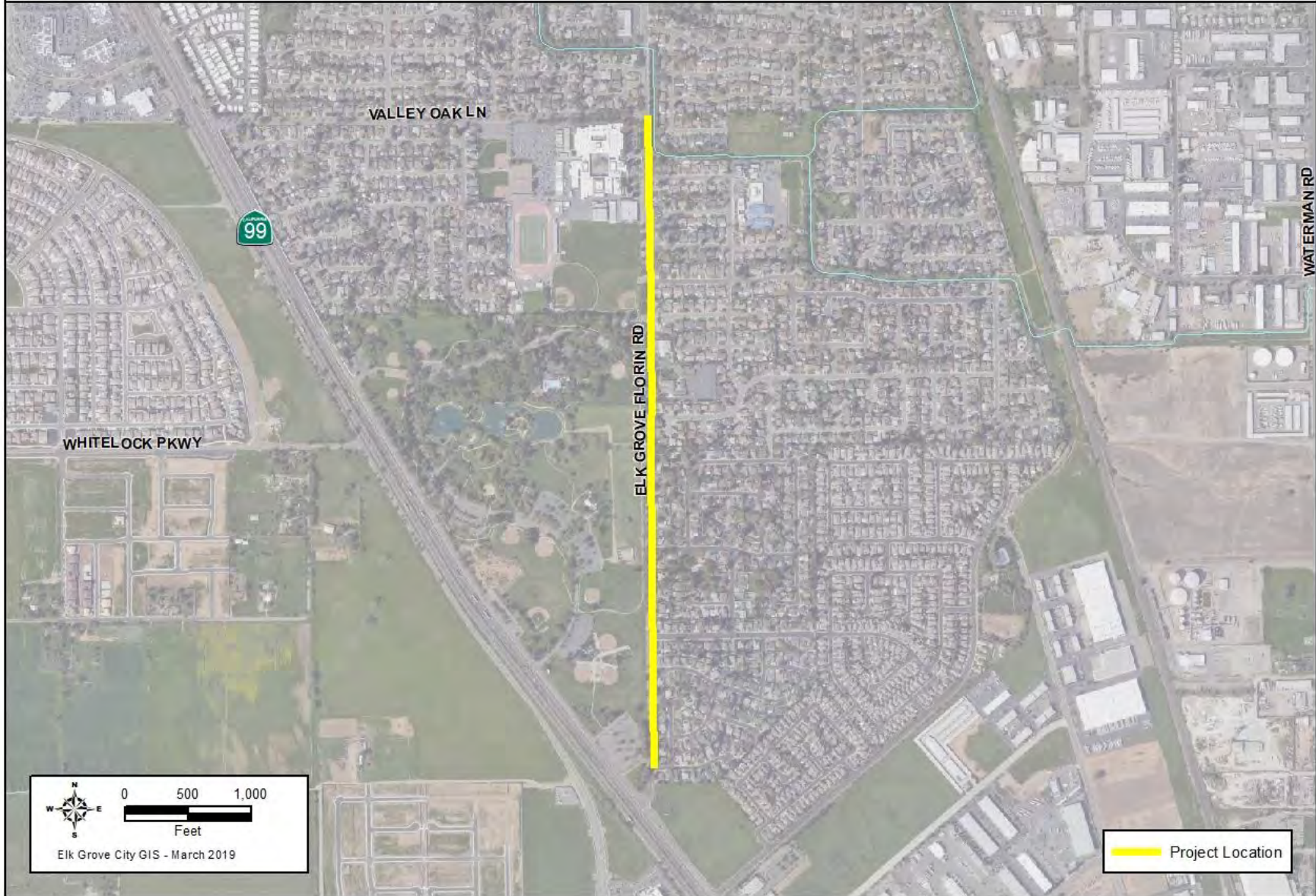
Alternative Transportation Modes (WAM)	200
WAC026 – Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill	200
WAC035 – City Wide Curb Ramps 2023.....	202
WAM010 – Pedestrian Crossing Upgrades at 4 Locations.....	204
WTL009 – Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin	206
Community Enhancement (WCE)	208
WCE009 – Oasis Park, Community Building.....	208
WCE022 – Old Town Plaza Phase 2 and 3.....	210
WCE028 – District56 Nature Area.....	212
WFL001 – Whitelock Pkwy - Shed B Channel Tree Planting	214
Drainage (WDR)	216
WDR018 – Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project.....	216
WDR037 – SEPA Shed C Channel ROW and Permitting	218
WDR044 – Adams Tract No. 2 Drainage Improvements.....	220
WDR051 – Pump Station Improvements - Phase 2	222
WDR052 – Southeast Industrial Area Storm Drain Improvements	224
Facilities (WFC)	226
WFC037 – 9362 Studio Court Acquisition and Remodel.....	226
WFC038 – 8380 Laguna Palms Way Tenant Improvements	228
WFC040 – 8401 Laguna Palms Way Tenant Improvements	230
WFC041 – PD Campus Improvements	232
WFC043 – District56 Solar Photovoltaic (PV) System Improvements	234
WFC045 – 10190 Iron Rock Way Tenant Improvements.....	236
Transportation (WTR)	238
WPR014 – Arterial Roads Rehabilitation and Bicycle Lane Improvements	238
WPR023 – 2023 Pavement Slurry Seal and Resurfacing.....	240
WTR027 – New Growth Area Roadway ROW Acquisition	242
WTR049 – Railroad Street Improvements	244
WTR059 – Guardrail Replacement at 4 Locations	246
WTR062 – Bruceville Road Widening from Laguna Boulevard to Sheldon Road	248
WTR071 – Elk Grove Boulevard and Bradshaw and Grant Line Intersections.....	250

WTR091 – Grant Line Rd. and Wilton Rd. Operational Improvements 252



Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill - WAC026

Project Location Map

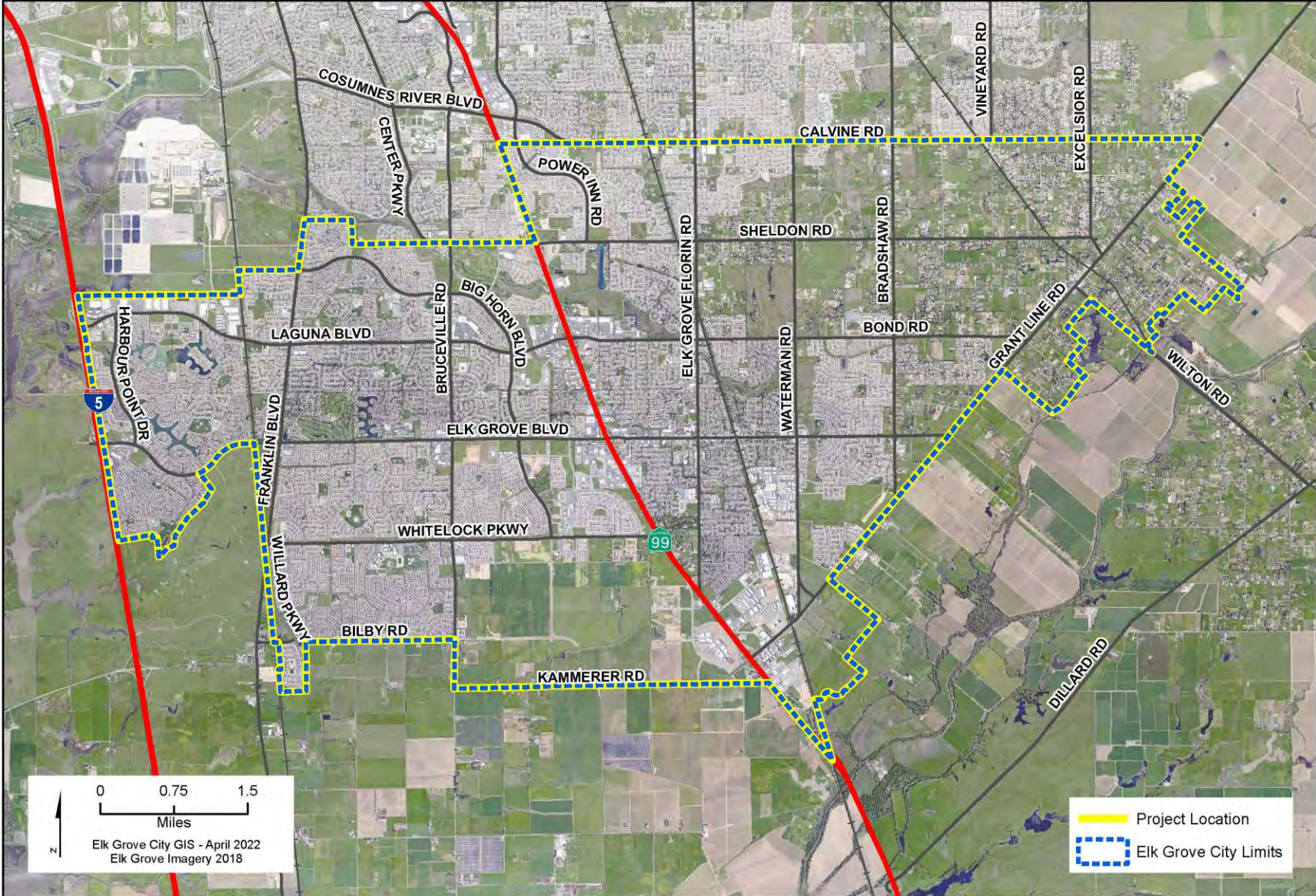


Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill		Project #:	WAC026						
Section 1	Description								
<p>This project will eliminate sidewalk gaps in the sidewalk network along the east side of Elk Grove-Florin Rd; as well as improve ADA access, bicycle and pedestrian crossings (Lismore Dr; Valley Oak Dr.). The project includes an educational component provided by the EGUSD for adjacent schools. EGUSD will manage the non-infrastructure grant portion to encourage more pedestrian and bicycle use for students commuting to/from Florence Markofer ES, Joseph Kerr MS, and Elk Grove High School.</p> <p>Elk Grove Florin Rd., between Valley Oak Ln. and Carmel Valley Wy. The new sidewalk will extend from Castle Park Dr. to Park Meadows Dr. Crossing improvements will be made at intersections within the project limits.</p>									
Project Justification									
This project removes a barrier to accessibility by constructing a section of infill sidewalk including improving bicycle and pedestrian travel.									
Notes									
Scope expanded in 2017 to add more bicycle and pedestrian improvements in order to win ATP grant funding. All physical improvements have been completed but the project remains open while EGUSD completes the non-infrastructure portion of the grant in the 23/24 school year.									
Relationship to Other Projects: None.									
Section 2	Impact to Annual Operating Budget								
Project will create a nominal increase in annual maintenance costs due to the added facilities.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	445,386	-	-	-	-	-	-	-	445,386
Other Capital Improvement	9,525	47,620	-	-	-	-	-	-	57,145
Land/ROW Acquisition	232,139	18	-	-	-	-	-	-	232,158
Environmental	43,097	3,320	-	-	-	-	-	-	46,417
Construction Engineering	364,934	36,274	-	-	-	-	-	-	401,208
Construction Contract	1,921,481	171,005	-	-	-	-	-	-	2,092,487
									-
Total Capital Costs	3,016,563	258,237	-	-	-	-	-	-	3,274,800
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	237,825	7,855	-	-	-	-	-	-	245,680
241 CDBG	-	-	-	-	-	-	-	-	-
294 Measure A Maintenance	68,119	7,981	-	-	-	-	-	-	76,100
302 State Capital Grants 1	691,617	122,383	-	-	-	-	-	-	814,000
305 L TF - Bikes & Pedestrian	486,492	11,008	-	-	-	-	-	-	497,500
393 Meas A Safety/StScape/Bike/Ped	720,442	20,058	-	-	-	-	-	-	740,500
503 Drainage Fee	812,068	88,952	-	-	-	-	-	-	901,020
									-
Total Program Financing	3,016,563	258,237	-	-	-	-	-	-	3,274,800



Citywide Curb Ramps 2023 - WAC035

Project Location Map



0 0.75 1.5
Miles
Elk Grove City GIS - April 2022
Elk Grove Imagery 2018

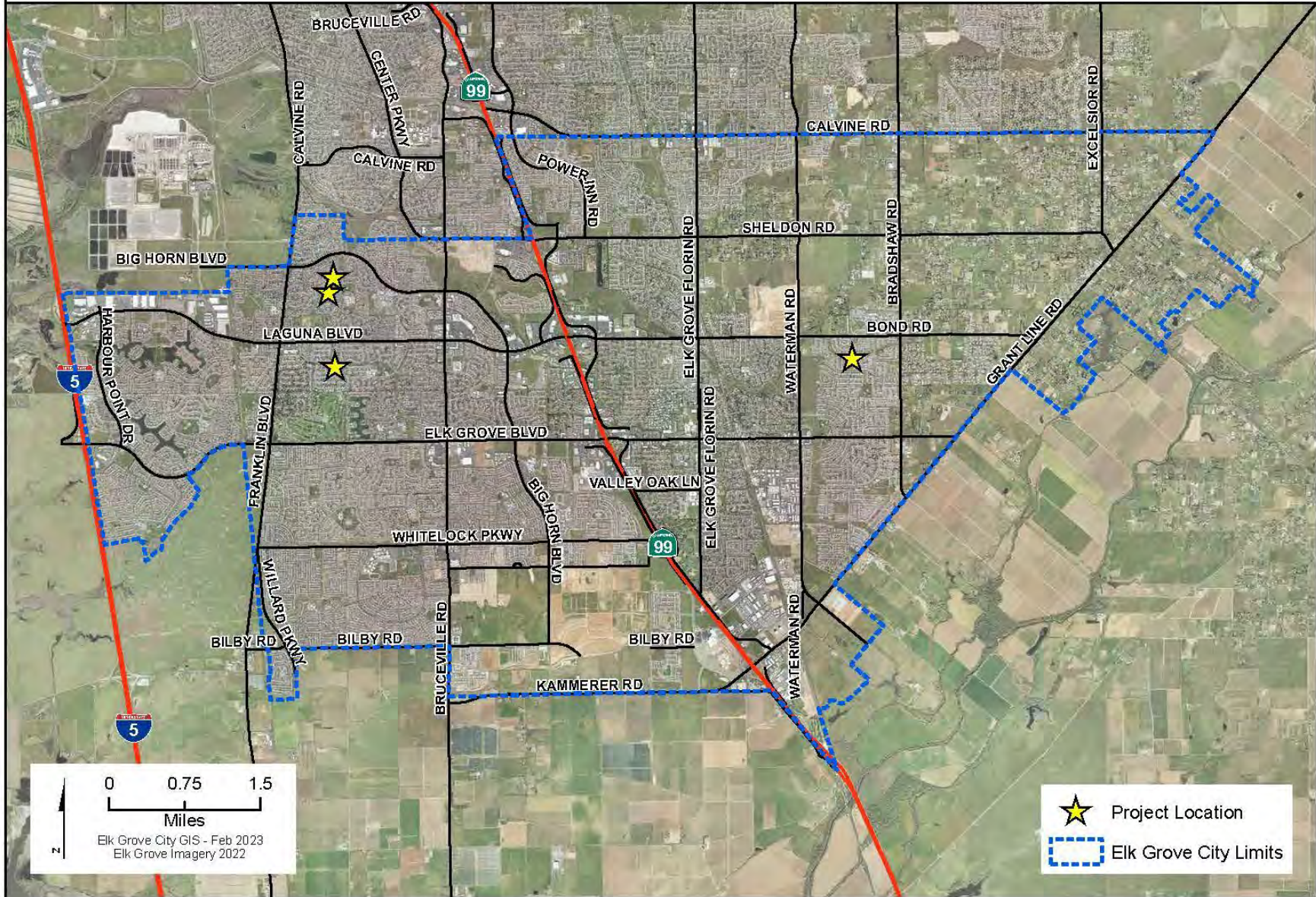
Project Location
Elk Grove City Limits

City Wide Curb Ramps 2023								Project #:	WAC035
Section 1 Description									
<p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements.</p> <p>This is a city-wide project.</p>									
Project Justification									
<p>City is obligated to provide accessibility to persons with disabilities.</p> <p>Aligns with City goals by:</p> <ul style="list-style-type: none"> - Improving effectiveness and efficiency of maintenance and operations of City facilities and infrastructure. 									
Notes									
<p>Construction began in early 2023 and will be completed by summer.</p> <p>Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2023 pavement resurfacing project.</p>									
Section 2 Impact to Annual Operating Budget									
This project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	40,523	-	-	-	-	-	-	40,523
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	136,986	-	-	-	-	-	-	136,986
Construction Contract	-	878,645	-	-	-	-	-	-	878,645
									-
Total Capital Costs	-	1,066,154	-	-	-	-	-	-	1,066,154
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	-	-	-	-	-	-	-	-	-
241 CDBG	-	1,066,154	-	-	-	-	-	-	1,066,154
									-
Total Program Financing	-	1,066,154	-	-	-	-	-	-	1,066,154



Pedestrian Crossing Upgrades at 4 Locations - WAM010

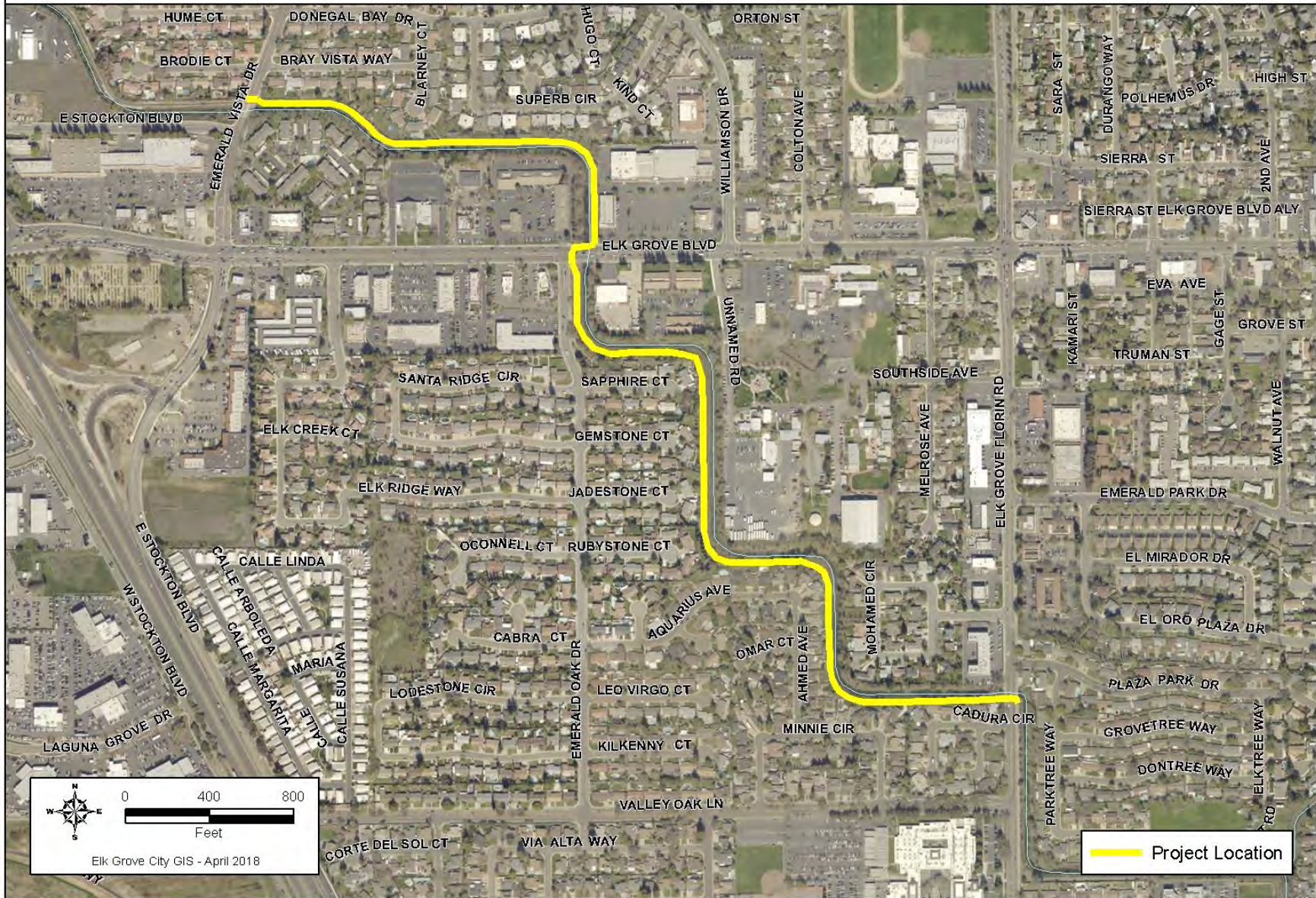
Project Location Map



Pedestrian Crossing Upgrades at 4 Locations								Project #:	WAM010
Section 1	Description								
This project will install curb ramps, crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs), and associated advanced warning signs. The project is located at four (4) existing trail crossings; three (3) on Ryland Trail at Laguna Park Drive, Adobe Springs Way, and Bertwin Way, and one (1) at Laguna Creek Trail and Stonebrook Drive.									
Project Justification									
This project will provide accessibility to persons with disabilities and improved traffic control at pedestrian crossings.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	76,398	85,845	-	-	-	-	-	-	162,243
Other Capital Improvement	-	35,570	-	-	-	-	-	-	35,570
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	15,053	47,054	-	-	-	-	-	-	62,107
Construction Engineering	-	20,680	-	-	-	-	-	-	20,680
Construction Contract	-	531,000	-	-	-	-	-	-	531,000
									-
Total Capital Costs	91,452	720,148	-	-	-	-	-	-	811,600
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
301 Federal Capital Grants 1	29,779	281,821	-	-	-	-	-	-	311,600
393 Meas A Safety/StScape/Bike/Ped	12,817	87,095	-	-	-	-	-	-	99,912
394 Meas A Traffic Control & Safety	48,857	351,231	-	-	-	-	-	-	400,088
									-
Total Program Financing	91,452	720,148	-	-	-	-	-	-	811,600

Elk Grove Creek Trail, Emerald Vista to Elk Grove-Florin - WTL009

Project Location Map



Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin								Project #:	WTL009
Section 1 Description									
<p>This Elk Grove Creek Trail with a 5,950-foot long gravel path on the south and west side of the creek is utilized by the City's maintenance division to access the area for creek restoration and tree trimming activities prior to storm events to maintain proper flows through the channel. An all terrain 10-foot wide asphalt path with a 2-foot gravel transition shoulder is recommended.</p> <p>The project is located at Elk Grove Creek Trail, between Emerald Vista Dr. and Elk Grove-Florin Rd.</p>									
Project Justification									
The all terrain maintenance road will provided the needed access along the Elk Grove Creek Trail throughout the year for cleaning, restoration and tree trimming activities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will slightly increase trail maintenance costs due to the new asphalt trail.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	300,000	-	-	-	-	-	-	300,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	300,000	-	-	-	-	-	-	300,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
328 Elk Grove Roadway Fee	-	75,000	-	-	-	-	-	-	75,000
393 Meas A Safety/StScape/Bike/Ped	-	225,000	-	-	-	-	-	-	225,000
									-
Total Program Financing	-	300,000	-	-	-	-	-	-	300,000



Oasis Park, Community Building							Project #:	WCE009		
Section 1 Description										
This project will construct an approximately 4,200 square foot community building within Oasis Park. The project is located South of Whitelock Parkway between Bruceville Road and Big Horn Boulevard.										
Project Justification										
The City collects a development fee for the purpose of constructing specified facilities. This is one of the specified facilities.										
Notes										
This project will be completed by late 2023.										
Relationship to Other Projects: WCE008 Oasis Park										
Section 2 Impact to Annual Operating Budget										
Project will result in a increase in utility costs (water and electrical) and facility maintenance costs for CCSD.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total	
Public Art	-	-	-	-	-	-	-	-	-	
Preliminary Engineering	292,000	-	-	-	-	-	-	-	292,000	
Other Capital Improvement	-	-	-	-	-	-	-	-	-	
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-	
Environmental	-	-	-	-	-	-	-	-	-	
Construction Engineering	-	-	-	-	-	-	-	-	-	
Construction Contract	2,200,000	123,700	-	-	-	-	-	-	2,323,700	
									-	
Total Capital Costs	2,492,000	123,700	-	-	-	-	-	-	2,615,700	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total	
332 LRSP Supl. Park Facilities Fee	2,492,000	123,700	-	-	-	-	-	-	2,615,700	
									-	
Total Program Financing	2,492,000	123,700	-	-	-	-	-	-	2,615,700	

Old Town Plaza Phase 2 and 3 - WCE022 Project Location Map



Old Town Plaza Phase 2 and 3							Project #:	WCE022	
Section 1	Description								
This project will construct the entrance plaza, trails, bike parking, seat wall, lawn/landscaping, and an approximately 9,000 square foot pavilion structure. The project is located at 9615 Railroad Street, in Old Town Elk Grove at the corner of Railroad Street and Elk Grove Boulevard.									
Project Justification									
Implement approved Old Town Plaza concept.									
Notes									
Construction was completed in 2022 and the project is currently in the warranty period. Final project closeout will occur in FY 23/24.									
Relationship to Other Projects: Phase 1 was project WCE021. Project WTR049 constructed the new roadway improvements and parking lots on Railroad Street and Grove Street adjacent to the Old Town Plaza.									
Section 2	Impact to Annual Operating Budget								
Nominal increased annual utility and maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Public Art	16,819	58,981	-	-	-	-	-	-	75,800
Preliminary Engineering	398,635	-	-	-	-	-	-	-	398,635
Other Capital Improvement	10,977	-	-	-	-	-	-	-	10,977
Land/ROW Acquisition	5,064	-	-	-	-	-	-	-	5,064
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	801,394	62,450	-	-	-	-	-	-	863,844
Construction Contract	3,104,200	221,482	-	-	-	-	-	-	3,325,682
									-
Total Capital Costs	4,337,089	342,913	-	-	-	-	-	-	4,680,002
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	1,674,136	342,912	-	-	-	-	-	-	2,017,048
227 SB1 Streets and Roads	111,080	1	-	-	-	-	-	-	111,081
345 Debt Proceeds D56 NTR & OTP	1,900,000	0	-	-	-	-	-	-	1,900,000
503 Drainage Fee	651,873	-	-	-	-	-	-	-	651,873
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	4,337,089	342,913	-	-	-	-	-	-	4,680,002

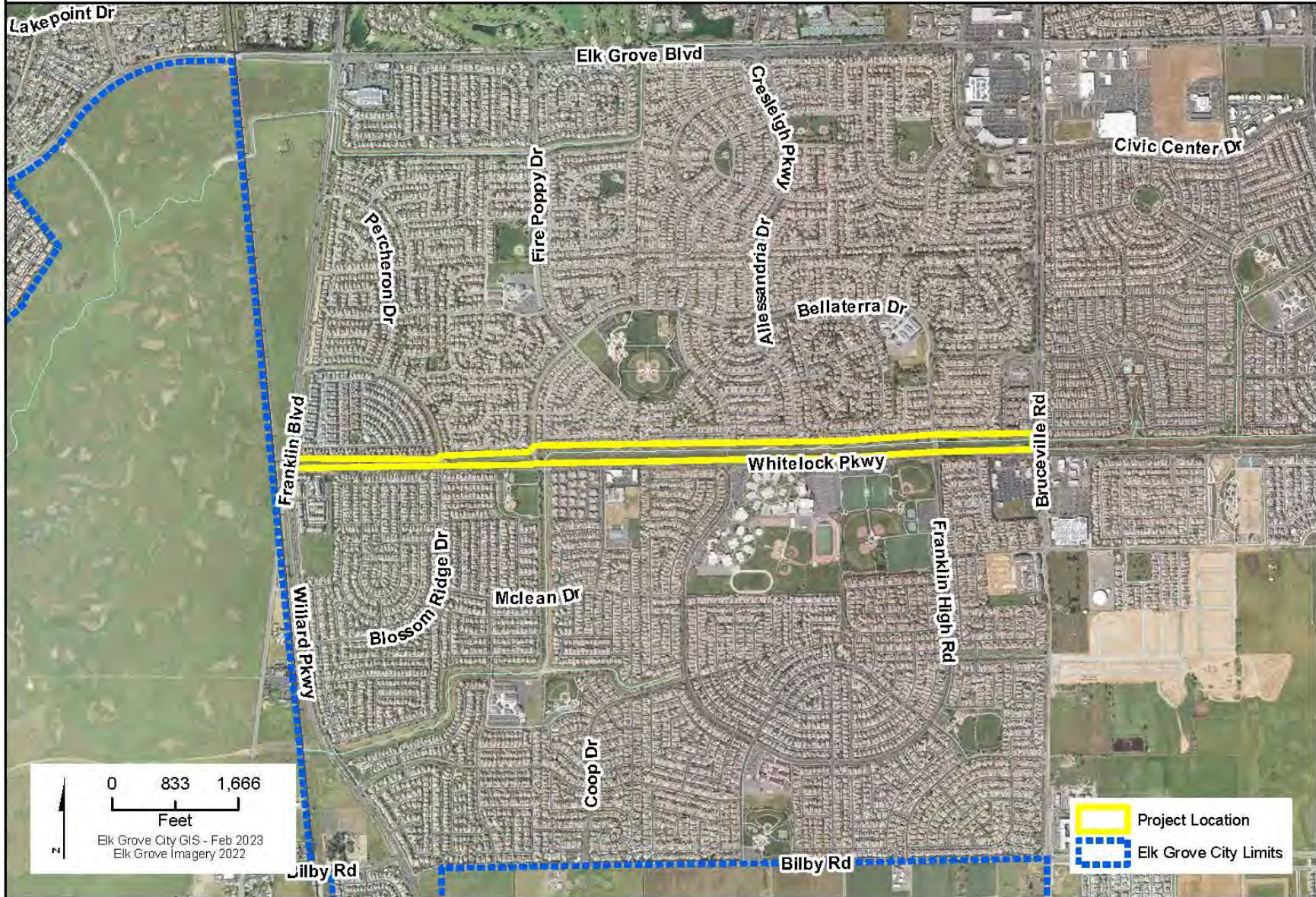


District56 Nature Area								Project #:	WCE028
Section 1 Description									
<p>This project will construct a passive recreational site in the remaining 30-acre undeveloped site at the Civic Center South property along with expansion of the west and east parking lots. The project is bounded by Civic Center Dr. to the north, Big Horn Blvd. to the west, and Lotz Pkwy. to the south within District56.</p>									
Project Justification									
Project is identified in the Civic Center Master Plan.									
Notes									
<p>Project constructed in 2021 with the plan establishment ending in November 2022. Miscellaneous warranty items are being addressed with final project closeout anticipated in July 2023.</p> <p>Relationship to Other Projects: The Civic Center Master Plan was completed under WCCA01 Civic Center Master Planning Project. The Schematic Design Concept and Estimate of Probable Cost was approved by Council on 8/22/2018 as part of WCCA03 Landscaping and Pedestrian Facilities Study.</p>									
Section 2 Impact to Annual Operating Budget									
Project will generate annual operating expenses for staffing, utilities, and general operations that will be better defined during the design development.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Public Art	141,960	8,040	-	-	-	-	-	-	150,000
Project Study	56,803	38,597	-	-	-	-	-	-	95,400
Preliminary Engineering	933,693	65,274	-	-	-	-	-	-	998,967
Park Equipment	27,880	-	-	-	-	-	-	-	27,880
Other Capital Improvement	262,447	248,645	-	-	-	-	-	-	511,092
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	86,247	8,753	-	-	-	-	-	-	95,000
Construction Engineering	1,797,317	172,441	-	-	-	-	-	-	1,969,758
Construction Contract	11,065,282	299,194	-	-	-	-	-	-	11,364,476
CIP Fixtures Furnishings and Equipment	-	20,000	-	-	-	-	-	-	20,000
Total Capital Costs	14,371,629	860,944	-	-	-	-	-	-	15,232,573
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
235 Tree Mitigation	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	3,000,000	-	-	-	-	-	-	-	3,000,000
344 CFD 2005-1 Laguna Ridge	3,838,745	561,750	-	-	-	-	-	-	4,400,495
345 Debt Proceeds D56 NTR & OTP	7,532,884	299,194	-	-	-	-	-	-	7,832,078
360 Laguna Ridge Park Fee	-	-	-	-	-	-	-	-	-
998 Potential Grant	-	-	-	-	-	-	-	-	-
999 Unidentified	-	-	-	-	-	-	-	-	-
Total Program Financing	14,371,629	860,944	-	-	-	-	-	-	15,232,573



Whitelock Pkwy - Shed B Channel Tree Planting - WFL001

Project Location Map



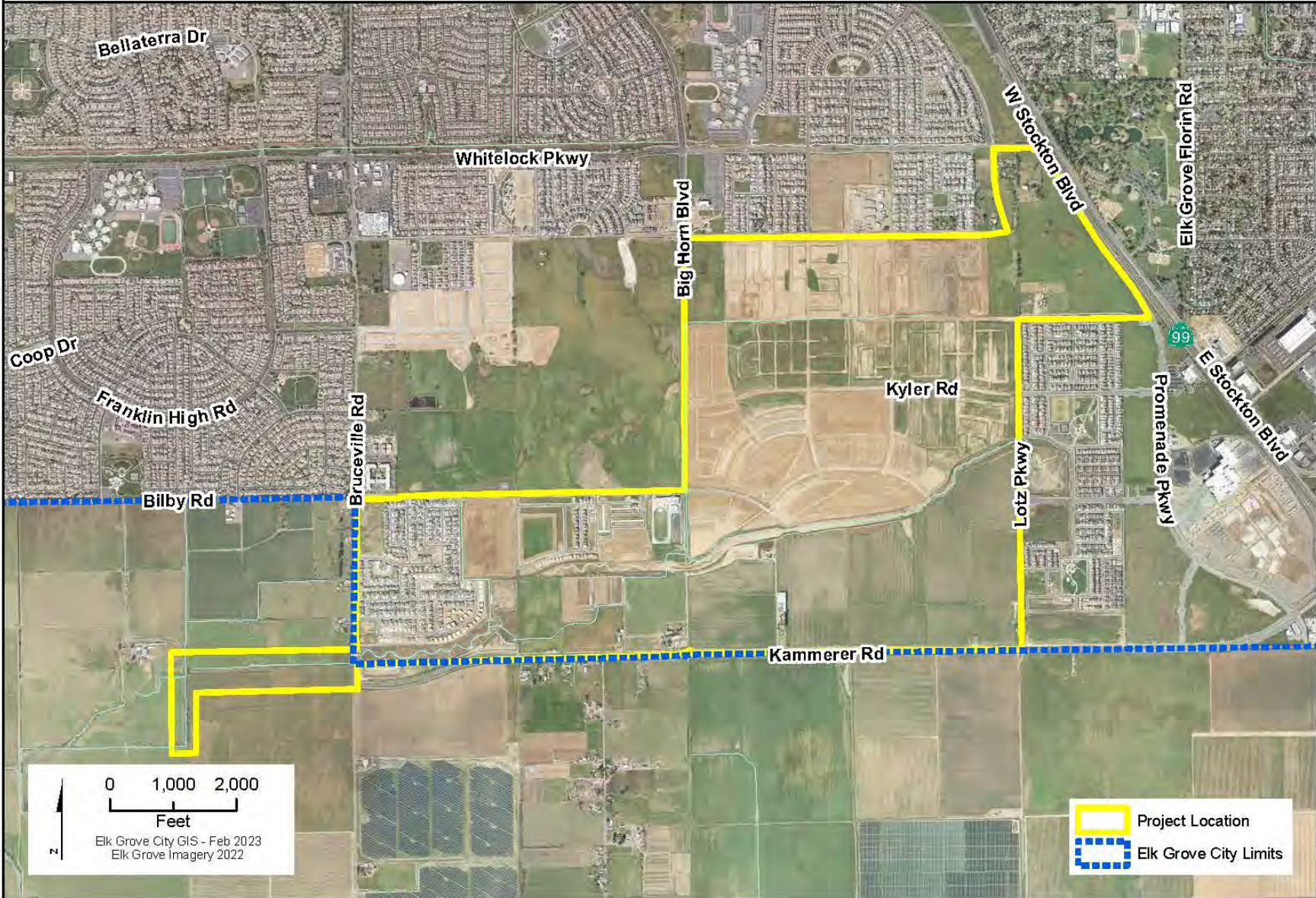
Whitelock Pkwy - Shed B Channel Tree Planting								Project #:	WFL001
Section 1	Description								
<p>This project will plant trees along and within upper reaches of Franklin Creek embankment for consistency with themes and precedents in the Laguna Ridge corridor. The project will include buffered landscaping along the north side of the existing Whitelock Pkwy. on the north side of the existing path as well as minor walkway work. The project is located at Whitelock Pkwy; from Bruceville Rd. to the western Bellaterra Dr. intersection, along north side.</p>									
Project Justification									
Projects are included in the East Franklin Area Landscape Corridor program and projects 1 and 11.									
Notes									
<p>Project design started in FY13. ROW acquisitions are required and added in FY14. ROW acquisitions/dedications have been completed from Bruceville Road west to Franklin Blvd for the proposed project. Staff anticipates restarting design work in 2024 to determine if current funding is sufficient for the project scope. Project is currently on hold due to resource availability and project priority.</p> <p>Relationship to Other Projects: Project is identified in the East Franklin Area Landscape Improvements. This project was combined with the Shed B Channel landscaping project WFL002, programmed for a prior fiscal year, to take advantage of reduce bidding and construction costs of a single project.</p>									
Section 2	Impact to Annual Operating Budget								
New landscaped areas (5 acres) will increase maintenance costs from CFD 2005-1 Maintenance Services (fund 256) approximately \$25,000 per year.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	181,381	85,000	-	-	-	-	-	-	266,381
Other Capital Improvement	-	7,000	-	-	-	-	-	-	7,000
Land/ROW Acquisition	217,969	27,606	-	-	-	-	-	-	245,575
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	390,000	-	-	-	-	-	-	390,000
Construction Contract	-	2,609,000	-	-	-	-	-	-	2,609,000
									-
Total Capital Costs	399,350	3,128,606	-	-	-	-	-	-	3,527,955
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
324 E Franklin Landscape Fee	274,350	3,128,606	-	-	-	-	-	-	3,402,955
325 E Franklin Supl Drainage	117,263	-	-	-	-	-	-	-	117,263
341 CFD 2002-1 East Franklin	7,737	-	-	-	-	-	-	-	7,737
									-
Total Program Financing	399,350	3,128,606	-	-	-	-	-	-	3,527,955

Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project								Project #:	WDR018
Section 1	Description								
<p>This project will consist of three phases of construction of a 2.2 mile reach along Laguna and Whitehouse Creeks. Phase I will construct a maintenance access road (paved with no striping) for access to Laguna and Whitehouse Creeks. Phase II will transition the maintenance access road to a Class 1 multi-use trail. Phase III will preserve, rehabilitate and enhance the creeks and adjacent wetlands.</p> <p>The project is east of State Route 99, along Laguna Creek to Camden Lake and along Whitehouse Creek from Laguna Creek north to East Stockton Blvd.</p>									
Project Justification									
<p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> - Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure. - Implement enhancements to the City roadways, bicycle, and pedestrian routes and transit system. <p>This project is identified in the Storm Drainage Master Plan (SDMP)</p>									
Notes									
<p>Final design will begin following approval of the IS/MND which is anticipated to go to Council in the summer of 2023.</p> <p>Relationship to Other Projects: A feasibility study was performed as part of project WDR043. The trail construction component described as Phase II will be completed as part of WTL018 and WTL038. Project WTL016 will connect to the Laguna Creek Trail at East Stockton Blvd. Phase III is a future project.</p>									
Section 2	Impact to Annual Operating Budget								
Nominal annual costs associated with pavement maintenance.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	568,618	223,382	-	-	-	-	-	-	792,000
Other Capital Improvement	2,750	57,250	-	-	-	-	-	-	60,000
Land/ROW Acquisition	1,926	1,197,074	-	-	-	-	-	-	1,199,000
Environmental	79,205	186,095	-	-	-	-	-	-	265,300
Construction Engineering	-	474,600	-	-	-	-	-	-	474,600
Construction Contract	-	3,164,000	-	-	-	-	-	-	3,164,000
									-
Total Capital Costs	652,498	5,302,402	-	-	-	-	-	-	5,954,900
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
503 Drainage Fee	652,498	5,302,402	-	-	-	-	-	-	5,954,900
									-
Total Program Financing	652,498	5,302,402	-	-	-	-	-	-	5,954,900



SEPA Shed C Channel ROW and Permitting - WDR037

Project Location Map



SEPA Shed C Channel ROW and Permitting								Project #:	WDR037
Section 1	Description								
<p>This project will provide engineering and environmental clearance for shed C improvements, acquires land to construct detention basins and improvement of Shed C for flood control, hydromodification, and stormwater quality treatment west from Bruceville Rd. to Big Horn Blvd. It will also include demolition of existing improvements (i.e. buildings) on acquired lands in preparation for future improvements and dredging of the existing downstream reach of Shed C to improve drainage. The project is located at various locations within the South East Policy Area (SEPA).</p>									
Project Justification									
<p>This Project is identified in the SEPA Specific Plan. Detention basins and channel improvements are needed to regulate storm flows to acceptable levels within the South East Policy Area (SEPA).</p>									
Notes									
<p>All permits (401, 404, and 1602) have been obtained. Staff made offers in March 2020 on needed easements from Bruceville Rd. to Big Horn Blvd.</p> <p>Relationship to Other Projects: Some demolition work has been completed for properties along Shed C and Kammerer Road with the WCE027 project.</p>									
Section 2	Impact to Annual Operating Budget								
<p>Project will result in a sizeable annual increase in drainage maintenance costs due to the expansion of the drainage channel.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	798,155	130,048	-	-	-	-	-	-	928,203
Pre Construction Prepwork	78,724	62,651	-	-	-	-	-	-	141,375
Other Capital Improvement	45,312	195,385	-	-	-	-	-	-	240,696
Land/ROW Acquisition	3,852,620	479,116	-	-	-	-	-	-	4,331,736
Environmental	851,036	49,429	-	-	-	-	-	-	900,466
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	190,000	495,426	-	-	-	-	-	-	685,426
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	5,815,847	1,612,055	-	-	-	-	-	-	7,427,901
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
231 Affordable Housing	-	-	-	-	-	-	-	-	-
503 Drainage Fee	5,815,847	1,612,055	-	-	-	-	-	-	7,427,901
									-
Total Program Financing	5,815,847	1,612,055	-	-	-	-	-	-	7,427,901

Adams Tract No. 2 Drainage Improvements - WDR044

Project Location Map

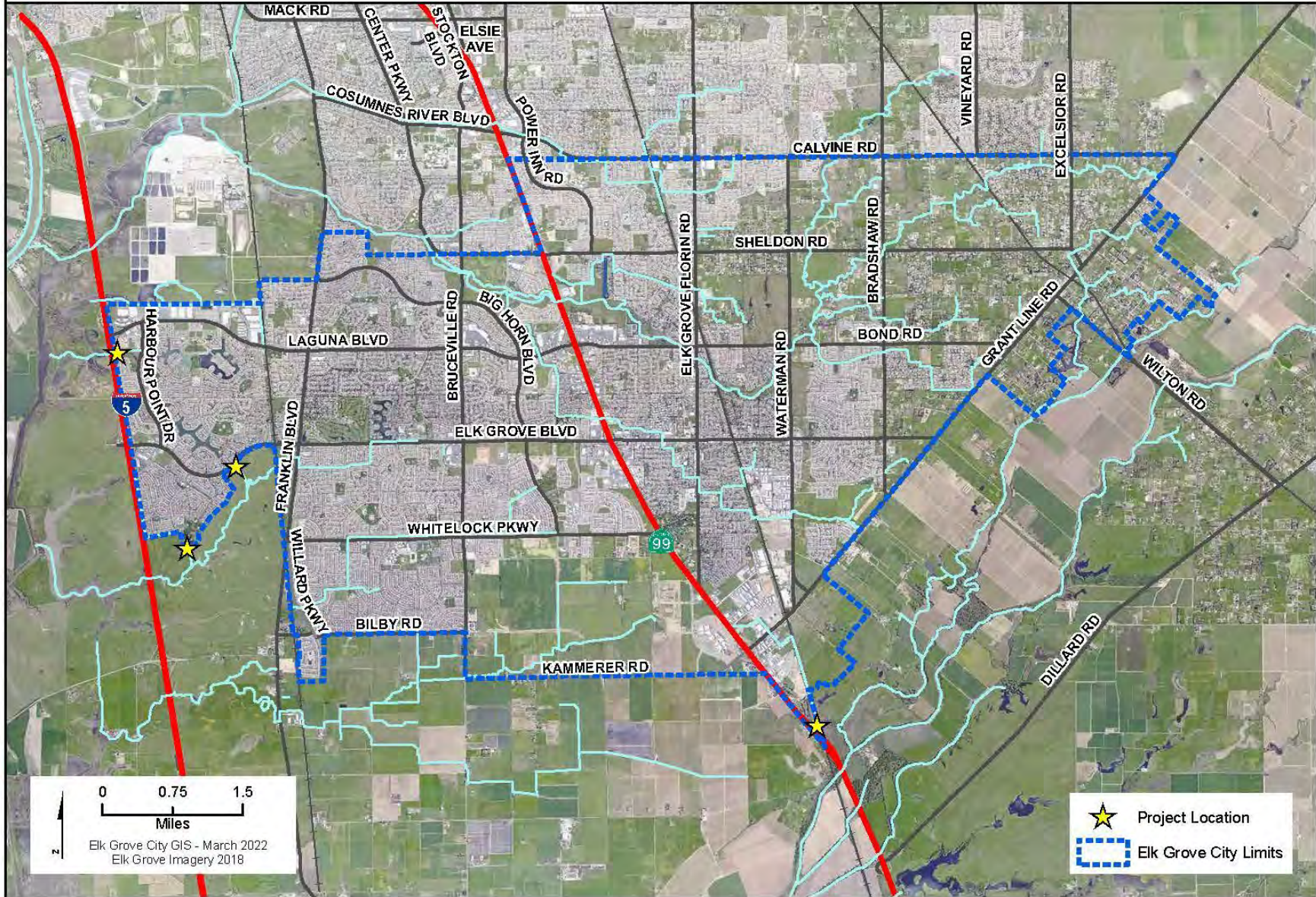


Adams Tract No. 2 Drainage Improvements								Project #:	WDR044
Section 1	Description								
This project will construct improvements to correct drainage issues. The project drainage improvements are on Truman St., Adams St., Eva Ave. and Kamari St.									
Project Justification									
These streets are subject to localized flooding during storm events.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Reduced annual maintenance costs compared to current levels due to frequent storm response.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	127,245	52,755	-	-	-	-	-	-	180,000
Other Capital Improvement	-	45,000	-	-	-	-	-	-	45,000
Land/ROW Acquisition	913	19,087	-	-	-	-	-	-	20,000
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	65,000	-	-	-	-	-	-	65,000
Construction Contract	54,704	368,296	-	-	-	-	-	-	423,000
									-
Total Capital Costs	182,862	555,138	-	-	-	-	-	-	738,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
503 Drainage Fee	182,862	555,138	-	-	-	-	-	-	738,000
									-
Total Program Financing	182,862	555,138	-	-	-	-	-	-	738,000



Pump Station Improvements Phase 2 - Facilities - WDR051

Project Location Map



Pump Station Improvements - Phase 2								Project #:	WDR051
Section 1 Description									
This project will provide operational site improvements needed for all 4 stormwater pump stations to meet current and future storm water management needs, and to protect new developments in the respective basins. A condition assessment and engineering design report will be completed prior to programming any remaining funds. 4 pump stations, those being D-39, D-50, D-51, and D-53.									
Project Justification									
Pump Stations were procured by Sacramento County and are about 50 years old and are ar or near the end of their useful life.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	23,367	479,633	-	-	-	-	-	-	503,000
Other Capital Improvement	-	20,000	-	-	-	-	-	-	20,000
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	300,000	-	-	-	-	-	-	300,000
Construction Contract	-	2,000,000	-	-	-	-	-	-	2,000,000
									-
Total Capital Costs	23,367	2,809,633	-	-	-	-	-	-	2,833,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
503 Drainage Fee	23,367	2,809,633	-	-	-	-	-	-	2,833,000
									-
Total Program Financing	23,367	2,809,633	-	-	-	-	-	-	2,833,000



Southeast Industrial Area Storm Drain Improvements - WDR052

Project Location Map



Southeast Industrial Area Storm Drain Improvements							Project #:	WDR052	
Section 1	Description								
<p>This project will complete the permitting, design and construction of a storm water collection and conveyance system as part of the Southeast Industrial Area (SEIA) development. This project will enable development of adjoining parcels. This project is located southeast of Grant Line Rd and east of union pacific railroad.</p>									
Project Justification									
<p>This project is required as part of the Multi-Sport Park Complex Drainage Master Plan (DMP), and to meet the City's obligation to developers of the SEIA.</p>									
Notes									
<p>The first phase of the project is currently in construction and phase two is anticipated to be awarded in the winter of 2023.</p> <p>Relationship to Other Projects: Kubota development is being coordinated with this project.</p>									
Section 2	Impact to Annual Operating Budget								
<p>This project will result in an incremental increase to annual maintenance and operating costs.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Project Study	169,986	-	-	-	-	-	-	-	169,986
Preliminary Engineering	44,220	141,117	-	-	-	-	-	-	185,337
Other Capital Improvement	-	818,000	-	-	-	-	-	-	818,000
Land/ROW Acquisition	463,437	90,763	-	-	-	-	-	-	554,200
Environmental	55,004	111,410	-	-	-	-	-	-	166,414
Construction Engineering	-	539,663	-	-	-	-	-	-	539,663
Construction Contract	-	3,764,000	-	-	-	-	-	-	3,764,000
									-
Total Capital Costs	732,647	5,464,953	-	-	-	-	-	-	6,197,600
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	191,752	8,248	-	-	-	-	-	-	200,000
240 Disaster Recovery ARPA	-	3,764,000	-	-	-	-	-	-	3,764,000
503 Drainage Fee	540,895	1,692,705	-	-	-	-	-	-	2,233,600
									-
Total Program Financing	732,647	5,464,953	-	-	-	-	-	-	6,197,600




9362 Studio Court Acquisition and Remodel - WFC037

Project Location Map



0 50 100
Feet

Elk Grove City GIS - April 2020
Elk Grove Imagery 2018

 Project Location

9362 Studio Court Acquisition and Remodel								Project #:	WFC037
Section 1 Description									
This project will complete tenant improvements to the acquired property located at 9362 Studio Court and move Property and Evidence and Forensics from existing police department buildings. 9362 Studio Court, Elk Grove 95758									
Project Justification									
The Police Department has reached their capacity and need more space in order to perform their day-to-day operations.									
Notes									
The City Assessment and Facilities Master Plan identified the need for a new building for Property and Evidence and Forensics and associated improvements for the Police Department. Construction substantially completed in spring 2023 and the Property & Evidence and Forensics operations will be relocated in fall 2023.									
Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC039 8400 Laguna Palms Way Tenant Improvements; WFC045 10190 Iron Rock Way Tenant Improvements; and WFC044 Police Department Long-Range Facility Functionality Study									
Section 2 Impact to Annual Operating Budget									
There will be costs related to operating a separate facility but should result in a slight increase as these divisions currently occupy space in the existing PD Facilities.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	765,997	-	-	-	-	-	-	-	765,997
Other Capital Improvement	72,349	145,398	-	-	-	-	-	-	217,748
Land/ROW Acquisition	1,877,964	-	-	-	-	-	-	-	1,877,964
Environmental	-	1,000	-	-	-	-	-	-	1,000
Construction Engineering	422,275	534,628	-	-	-	-	-	-	956,903
Construction Contract	1,195,477	3,152,820	-	-	-	-	-	-	4,348,297
CIP Fixtures Furnishings and Equipment	9,764	240,236	-	-	-	-	-	-	250,000
									-
Total Capital Costs	4,343,826	4,074,083	-	-	-	-	-	-	8,417,910
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	378,608	-	-	-	-	-	-	-	378,608
312 CFF- Police	2,190,097	-	-	-	-	-	-	-	2,190,097
361 Debt Proceeds- PD Improvements	1,775,121	4,074,083	-	-	-	-	-	-	5,849,204
									-
Total Program Financing	4,343,826	4,074,083	-	-	-	-	-	-	8,417,910



8380 Laguna Palms Way Tenant Improvements - WFC038

Project Location Map

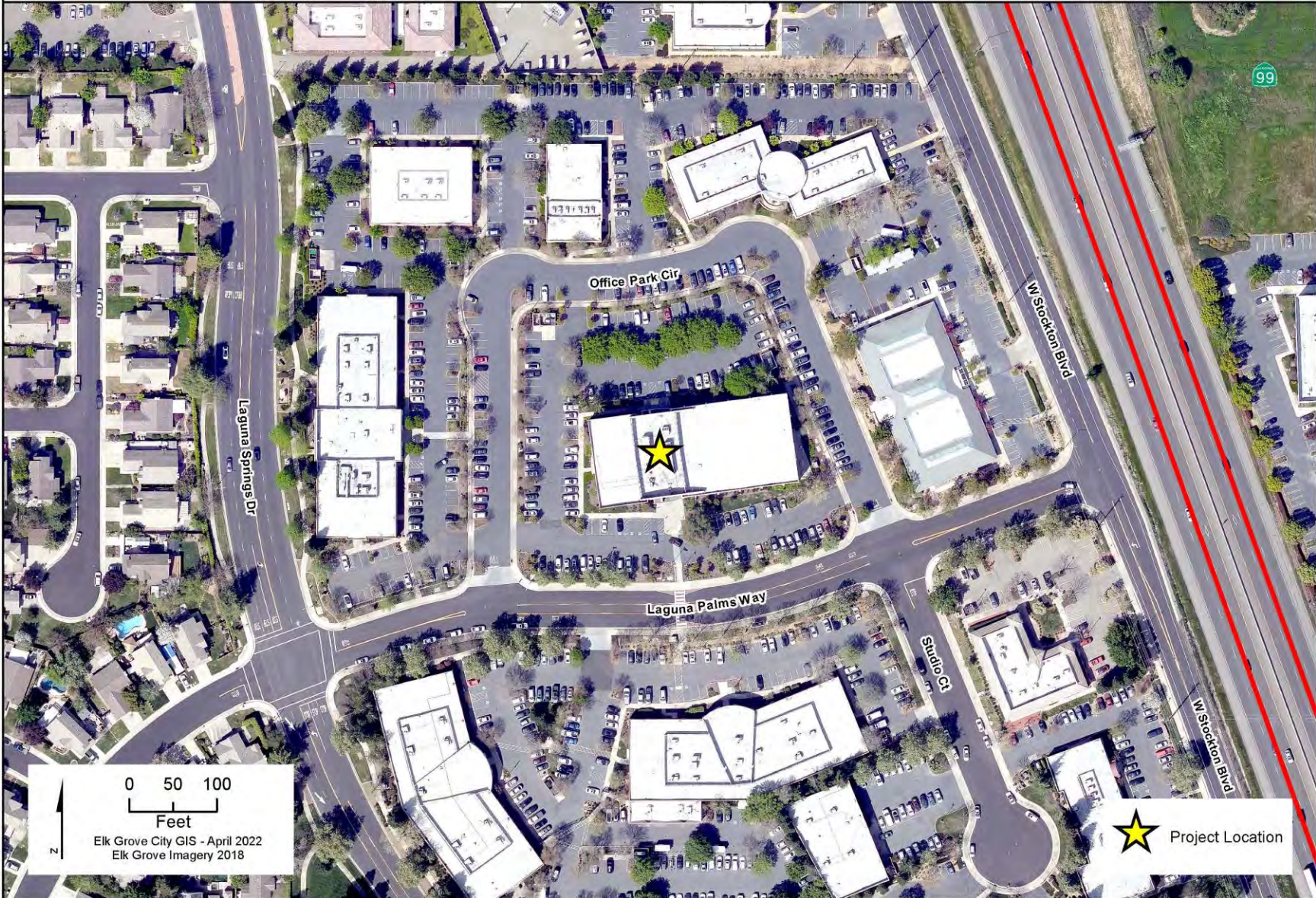


8380 Laguna Palms Way Tenant Improvements								Project #:	WFC038
Section 1 Description									
The Project will result in tenant improvements that will re-purpose the vacated Forensic areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. The project will replace inefficient HVAC units, replace the roof and reseal the entire building at 8380 Laguna Palms Way Suites 100 and 200. 8380 Laguna Palms Way, Elk Grove, 95758									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Assessment included the Police Department Facilities. In addition, the Police Department Long-Range Facility Functionality Study further analyzed and refined floor plans and developed cost estimates for tenant improvements. Project is in final design with advertisement anticipated in fall 2023 and construction in 2024.									
Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC039 8400 Laguna Palms Way Tenant Improvements; WFC037 9362 Studio Court Acquisition and Remodel; and WFC044 Police Department Long-Range Facility Functionality Study									
Section 2 Impact to Annual Operating Budget									
The Project improvements should result in a negligible cost moving forward as the improvements will occur in an existing facility.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Project Study	49,046	131,954	-	-	-	-	-	-	181,000
Preliminary Engineering	-	92,584	-	-	-	-	-	-	92,584
Other Capital Improvement	-	256,000	-	-	-	-	-	-	256,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	1,000	-	-	-	-	-	-	1,000
Construction Engineering	-	82,640	-	-	-	-	-	-	82,640
Construction Contract	-	5,720,163	-	-	-	-	-	-	5,720,163
Total Capital Costs	49,046	6,284,341	-	-	-	-	-	-	6,333,387
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	49,046	131,954	-	-	-	-	-	-	181,000
240 Disaster Recovery ARPA	-	1,691,500	-	-	-	-	-	-	1,691,500
361 Debt Proceeds- PD Improvements	-	4,328,663	-	-	-	-	-	-	4,328,663
602 Facilities and Fleet	-	132,224	-	-	-	-	-	-	132,224
Total Program Financing	49,046	6,284,341	-	-	-	-	-	-	6,333,387



8401 Laguna Palms Way Tenant Improvements - WFC040

Project Location Map



8401 Laguna Palms Way Tenant Improvements							Project #:	WFC040	
Section 1	Description								
<p>The Project will result in tenant improvements that will improve and maximize existing spaces for current and future operations. This work may include safety and security improvements and remodeling the Public Counter and Development Services area. This Project is located at 8401 Laguna Palms Way Tenant Improvements.</p>									
Project Justification									
<p>The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan included the 8401 Laguna Palms Way City Hall facility to optimize space and improve operations and customer experience.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
<p>The Project will result in nominal impacts to the annual operating budget.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Project Study	-	36,000	-	-	-	-	-	-	36,000
Preliminary Engineering	-	484,000	-	-	-	-	-	-	484,000
Other Capital Improvement	-	180,000	-	-	-	-	-	-	180,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	700,000	-	-	-	-	-	-	700,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	-	216,000	-	-	-	-	-	-	216,000
240 Disaster Recovery ARPA	-	484,000	-	-	-	-	-	-	484,000
									-
Total Program Financing	-	700,000	-	-	-	-	-	-	700,000



PD Campus Improvements - WFC041

Project Location Map



PD Campus Improvements								Project #:	WFC041
Section 1	Description								
<p>The Project will result in site improvements at 9362 Studio Court, 8400 Laguna Palms Way, and 8380 Laguna Palms Way, in order to improve security and safety for both staff and the public, integrate the newly acquired facility, located at 9362 Studio Court, into the Police Department campus, and to incorporate any changes resulting from the tenant improvements for the 8400 Laguna Palms Way, and 8380 Laguna Palms Way facilities. 9362 Studio Court, 8400 Laguna Palms Way, and 8380 Laguna Palms Way.</p>									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
<p>The City Assessment and Facilities Master Plan identified the need for a new building for Property and Evidence and Forensics and associated improvements for the Police Department. Construction was completed in spring 2023 and the Property and Evidence and Forensics operations will be relocated in summer 2023.</p> <p>Relationship to Other Projects: WFC037 9362 Studio Court Acquisition and Remodel; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC039 8400 Laguna Palms Way Tenant Improvements; and WFC044 Police Department Long-Range Facility Functionality Study</p>									
Section 2	Impact to Annual Operating Budget								
There should be little to no additional costs as a result of these Project improvements.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Project Study	-	-	-	-	-	-	-	-	-
Preliminary Engineering	120,946	-	-	-	-	-	-	-	120,946
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Construction Engineering	412	-	-	-	-	-	-	-	412
Construction Contract	340,321	1,263,321	-	-	-	-	-	-	1,603,642
									-
Total Capital Costs	461,679	1,263,321	-	-	-	-	-	-	1,725,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	102,772	-	-	-	-	-	-	-	102,772
240 Disaster Recovery ARPA	717,814	1,263,321	-	-	-	-	-	-	1,981,134
312 CFF- Police	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	820,586	1,263,321	-	-	-	-	-	-	2,083,907



District 56 Solar Photovoltaic (PV) System Improvements - WFC043

Project Location Map



District 56 Solar Photovoltaic (PV) System Improvements	Project #:	WFC043
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Section 1	Description
<p>The Project will result in design, procurement, and installation of a ground-mounted solar photovoltaic array with a total capacity of approximately 739 kilowatts at the City owned District 56 site. The solar array will be comprised of three (3) electrically independent solar PV systems service three (3) distinct metered areas on the site. The goal is to reach net-zero energy at the site.</p> <p>District 56: Aquatics Center 9701 Big Hrn Boulevard, Community Center 8230 Civic Center Dre, and The Commons 9701 Big Horn Boulevard.</p>	

Project Justification	<p>The installation and use of a solar PV system will result in a net benefit for the City. It is anticipated over the next 25 years the City will save approximately \$5.9 million in energy costs.</p>
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Notes	<p>Construction is complete and the array is generating electrical power. Project closeout activities will be completed summer 2023.</p> <p>Relationship to Other Projects: Nature Area (WCE028)</p>
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Section 2	Impact to Annual Operating Budget
<p>There will be a net savings following the implementation of the solar PV system.</p>	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	36,026	9,734	-	-	-	-	-	-	45,761
Other Capital Improvement	94,688	242,712	-	-	-	-	-	-	337,400
Construction Engineering	176,576	95,263	-	-	-	-	-	-	271,839
Construction Contract	1,904,293	269,607	-	-	-	-	-	-	2,173,900
									-
Total Capital Costs	2,211,583	617,317	-	-	-	-	-	-	2,828,900

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
344 CFD 2005-1 Laguna Ridge	2,211,583	617,317	-	-	-	-	-	-	2,828,900
									-
Total Program Financing	2,211,583	617,317	-	-	-	-	-	-	2,828,900



10190 Iron Rock Way Tenant Improvements Project - WFC045

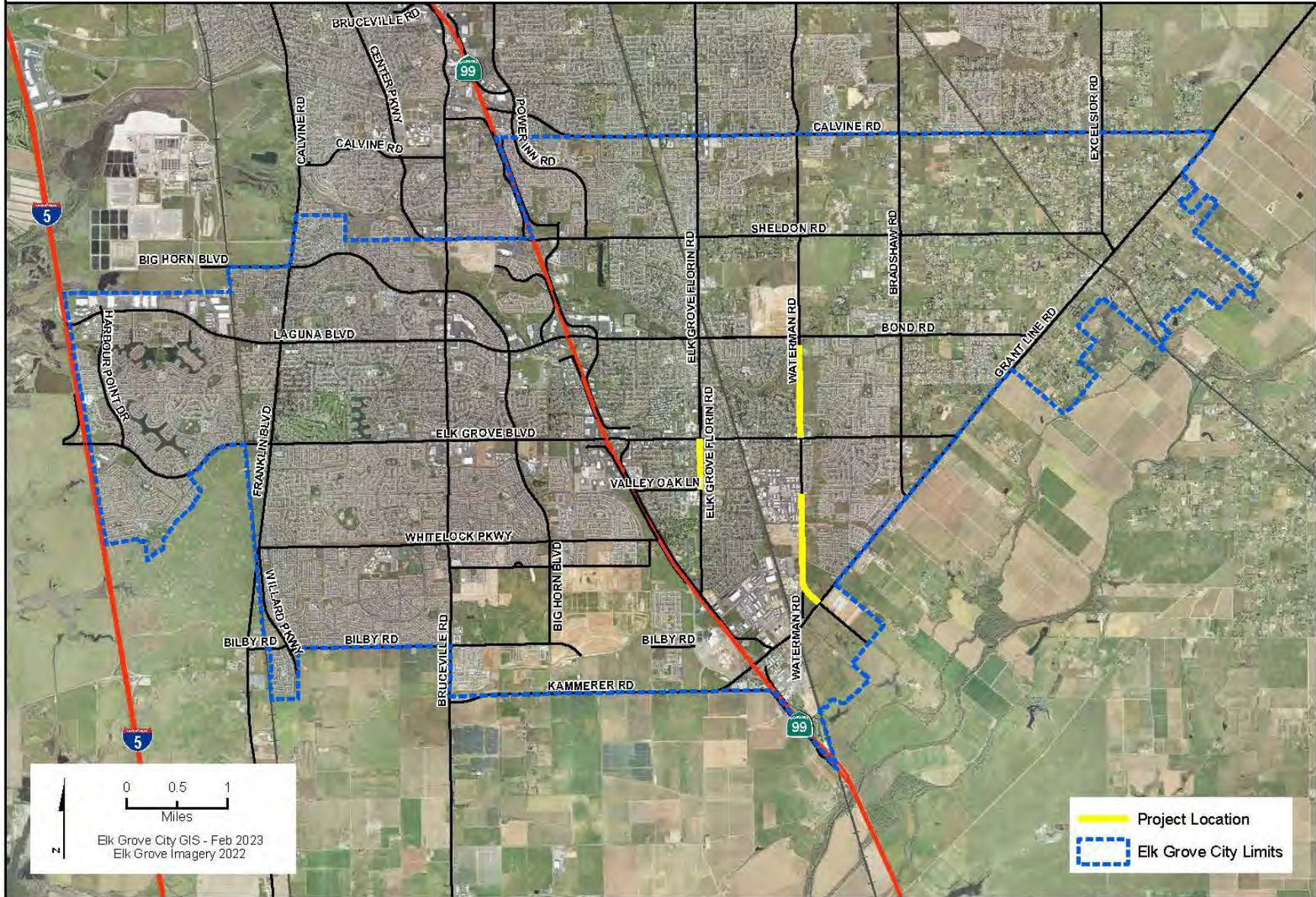
Project Location Map



10190 Iron Rock Way Tenant Improvements								Project #:	WFC045
Section 1 Description									
The Project will result in the remodel of the space vacated by both Property and Evidence and Forensics Bureaus and add lockers to the female locker room. 10190 Iron Rock Way									
Project Justification									
Property and Evidence and Forensics will be relocated to another PD facility. Once these Bureaus have relocated, the space will need to be repurposed for other PD operations to include the addition of female officers. Recently, more female officers have been hired resulting in the need for additional lockers.									
Notes									
The 9362 Studio Court Acquisition and Remodel Project (WFC037) constuction was substancially completed in spring 2023 which will result in the relocation of both Property and Evidence and Forensics Bureaus. Construction contract was awarded in early 2023 but due to material delays, construction anticipated in fall 2023.									
Relationship to Other Projects: 9362 Studio Court Acquisition and Remodel Project (WFC037); 8380 Laguna Palms Way Tenant Improvements Project (WFC038); 8400 Laguna Palms Way Tenant Improvements Project (WFC039); Police Department Long-Range Facility Functionality Study (WFC044).									
Section 2 Impact to Annual Operating Budget									
Minimal impacts to operations will result from these improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	106,747	35,253	-	-	-	-	-	-	142,000
Other Capital Improvement	-	255,000	-	-	-	-	-	-	255,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	12,000	-	-	-	-	-	-	12,000
Construction Contract	-	1,772,736	-	-	-	-	-	-	1,772,736
									-
Total Capital Costs	106,747	2,074,989	-	-	-	-	-	-	2,181,736
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	45,000	255,000	-	-	-	-	-	-	300,000
361 Debt Proceeds- PD Improvements	61,747	1,819,989	-	-	-	-	-	-	1,881,736
									-
Total Program Financing	106,747	2,074,989	-	-	-	-	-	-	2,181,736

Arterial Roads Rehabilitation and Bicycle Lane Improvements - WPR014

Project Location Map



Elk Grove City GIS - Feb 2023
Elk Grove Imagery 2022

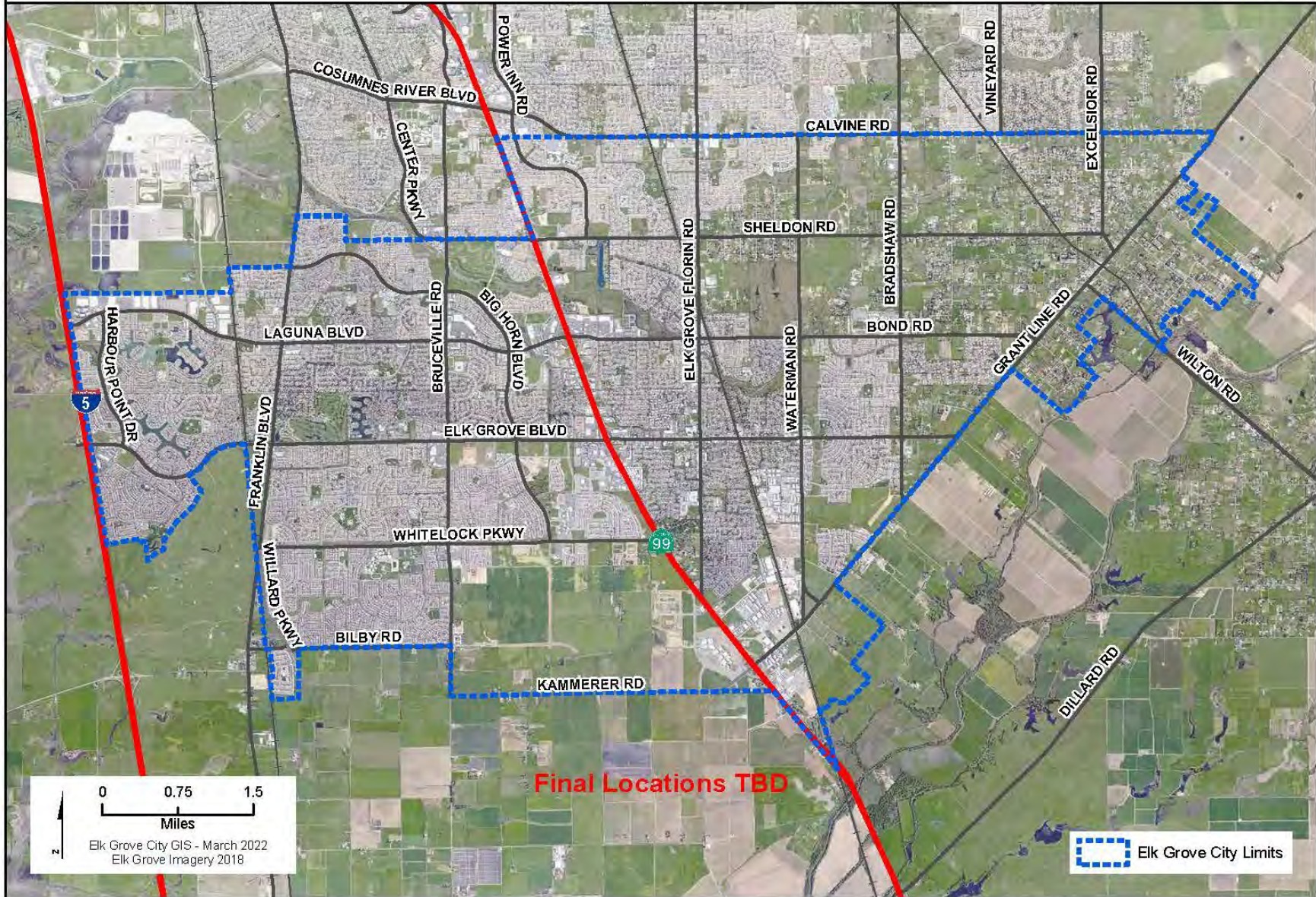
Project Location
Elk Grove City Limits

Arterial Roads Rehabilitation and Bicycle Lane Improvements								Project #:	WPR014
Section 1 Description									
<p>The project will rehabilitate or resurface pavement on portions of Waterman Rd. and Elk Grove Florin Rd. and provide class II bike lanes. Also included are a mid-block pedestrian crossing along Elk Grove-Florin Rd. and a new sidewalk along one section of the west side of Waterman Rd.</p> <p>This project is located at Waterman Rd. (from Bond Road to Elk Grove Blvd) Waterman Rd. (from Charolais Way to Grant Line Rd.) Elk Grove Florin Rd. (from Elk Grove Blvd to Valley Oak Ln)</p>									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. It will also allow for the City's bike lane network to have more connectivity along Waterman Road.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs and will close gaps in accordance with the City's Bicycle, Pedestrian and Trails Master Plan.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	780,188	10,797	-	-	-	-	-	-	790,985
Other Capital Improvement	3,663	341,522	-	-	-	-	-	-	345,184
Land/ROW Acquisition	39,513	10,987	-	-	-	-	-	-	50,500
Environmental	363,290	14,195	-	-	-	-	-	-	377,485
Construction Engineering	36,541	910,794	-	-	-	-	-	-	947,335
Construction Contract	-	5,632,510	-	-	-	-	-	-	5,632,510
									-
Total Capital Costs	1,223,195	6,920,805	-	-	-	-	-	-	8,144,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
221 Gas Tax	-	-	-	-	-	-	-	-	-
227 SB1 Streets and Roads	32,654	1,307,346	-	-	-	-	-	-	1,340,000
294 Measure A Maintenance	1,081,468	838,435	-	-	-	-	-	-	1,919,903
301 Federal Capital Grants 1	3,887	2,696,113	-	-	-	-	-	-	2,700,000
302 State Capital Grants 1	-	-	-	-	-	-	-	-	-
328 Elk Grove Roadway Fee	105,185	169,815	-	-	-	-	-	-	275,000
338 External Agencies Fund	-	23,400	-	-	-	-	-	-	23,400
351 Federal Capital Grants 2	-	845,697	-	-	-	-	-	-	845,697
503 Drainage Fee	-	1,040,000	-	-	-	-	-	-	1,040,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	1,223,195	6,920,805	-	-	-	-	-	-	8,144,000



2023 Pavement Slurry Seal and Resurfacing Project - WPR023

Project Location Map



Elk Grove City GIS - March 2022
Elk Grove Imagery 2018

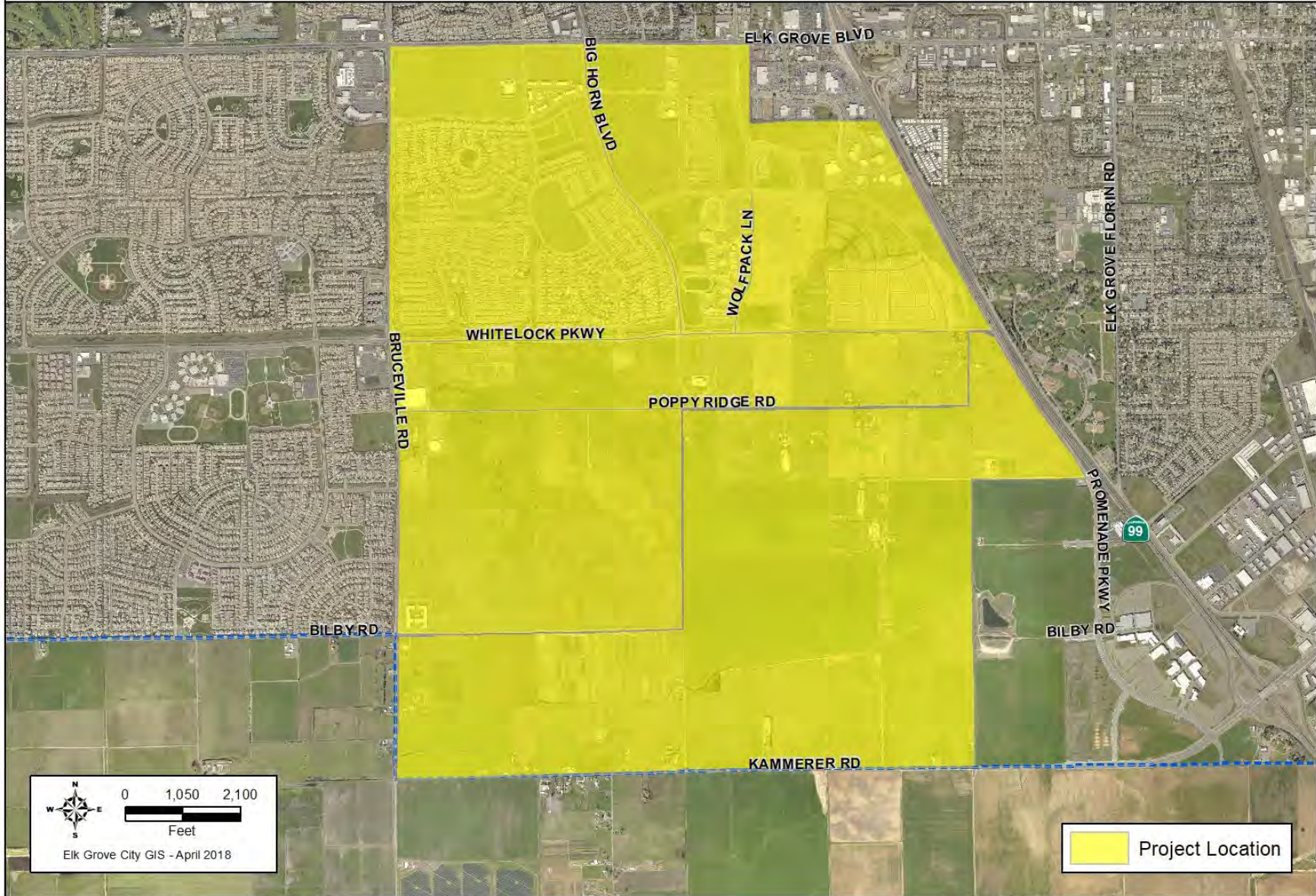
Elk Grove City Limits

Final Locations TBD

2023 Pavement Slurry Seal and Resurfacing								Project #:	WPR023
Section 1 Description									
The project will implement annual citywide pavement maintenance work consisting of various rehabilitation treatments. This project is at various locations citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
- Relationship to Other Projects: WAC035 curb ramp replacements must be complete on streets included in this project prior to paving operations.									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Pre Construction Prepwork Ph 3	-	-	-	-	-	-	-	-	-
Pre Construction Prepwork Ph 2	-	-	-	-	-	-	-	-	-
Pre Construction Prepwork Ph 1	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	5,707,000	-	-	-	-	-	-	5,707,000
									-
Total Capital Costs	-	5,707,000	-	-	-	-	-	-	5,707,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
227 SB1 Streets and Roads	-	3,032,000	-	-	-	-	-	-	3,032,000
228 SB1 Local Partnership	-	790,000	-	-	-	-	-	-	790,000
238 Street Trench	-	-	-	-	-	-	-	-	-
261 Street Maint District #1 Zone 1	-	400,000	-	-	-	-	-	-	400,000
263 Street Maint District #1 Zone 3	-	225,000	-	-	-	-	-	-	225,000
265 Street Maint District #1 Zone 5	-	300,000	-	-	-	-	-	-	300,000
294 Measure A Maintenance	-	960,000	-	-	-	-	-	-	960,000
									-
Total Program Financing	-	5,707,000	-	-	-	-	-	-	5,707,000

New Growth Area Roadway ROW Acquisition - WTR027

Project Location Map



New Growth Area Roadway ROW Acquisition								Project #:	WTR027
Section 1 Description									
<p>This project will capture the cost of right-of-way engineering and/or acquisition for roadway projects in the SEPA and Laguna Ridge. In addition, it includes the costs to demolish existing structures, remove wells and other appurtenances, and any similar task needed to secure the acquired property.</p> <p>The project is generally located within the South East Policy Area (SEPA) and Laguna Ridge. Specific segments include Lotz Parkway from Whitelock Pkwy to Kyler Road.</p>									
Project Justification									
<p>Specific roadways are identified in the SEPA Specific Plan, Laguna Ridge and also in the Elk Grove Roadway Fee Program. Certain roadway construction will support employment oriented development.</p>									
Notes									
<p>The remaining parcel acquisition between Whitelock Parkway and Poppy Ridge was approved by Council in early 2023 for the construction of WTR096 - Lotz/Promenade Parkway Extension.</p> <p>Relationship to Other Projects: Demolition work was completed in relation to WCE027 (Reardan Demo) and WDR037 (SEPA Shed C).</p>									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual operating budget to maintain roadway.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	56,371	35,629	-	-	-	-	-	-	92,000
Other Capital Improvement	-	1,640	-	-	-	-	-	-	1,640
Land/ROW Acquisition	3,371,984	2,893,635	-	-	-	-	-	-	6,265,618
Environmental	10,839	-	-	-	-	-	-	-	10,839
Construction Engineering	60,196	4	-	-	-	-	-	-	60,200
Construction Contract	413,255	29,095	-	-	-	-	-	-	442,350
									-
Total Capital Costs	3,912,645	2,960,003	-	-	-	-	-	-	6,872,647
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
328 Elk Grove Roadway Fee	3,569,897	1,760,003	-	-	-	-	-	-	5,329,900
341 CFD 2002-1 East Franklin	342,747	-	-	-	-	-	-	-	342,747
344 CFD 2005-1 Laguna Ridge	-	1,200,000	-	-	-	-	-	-	1,200,000
									-
Total Program Financing	3,912,645	2,960,003	-	-	-	-	-	-	6,872,647

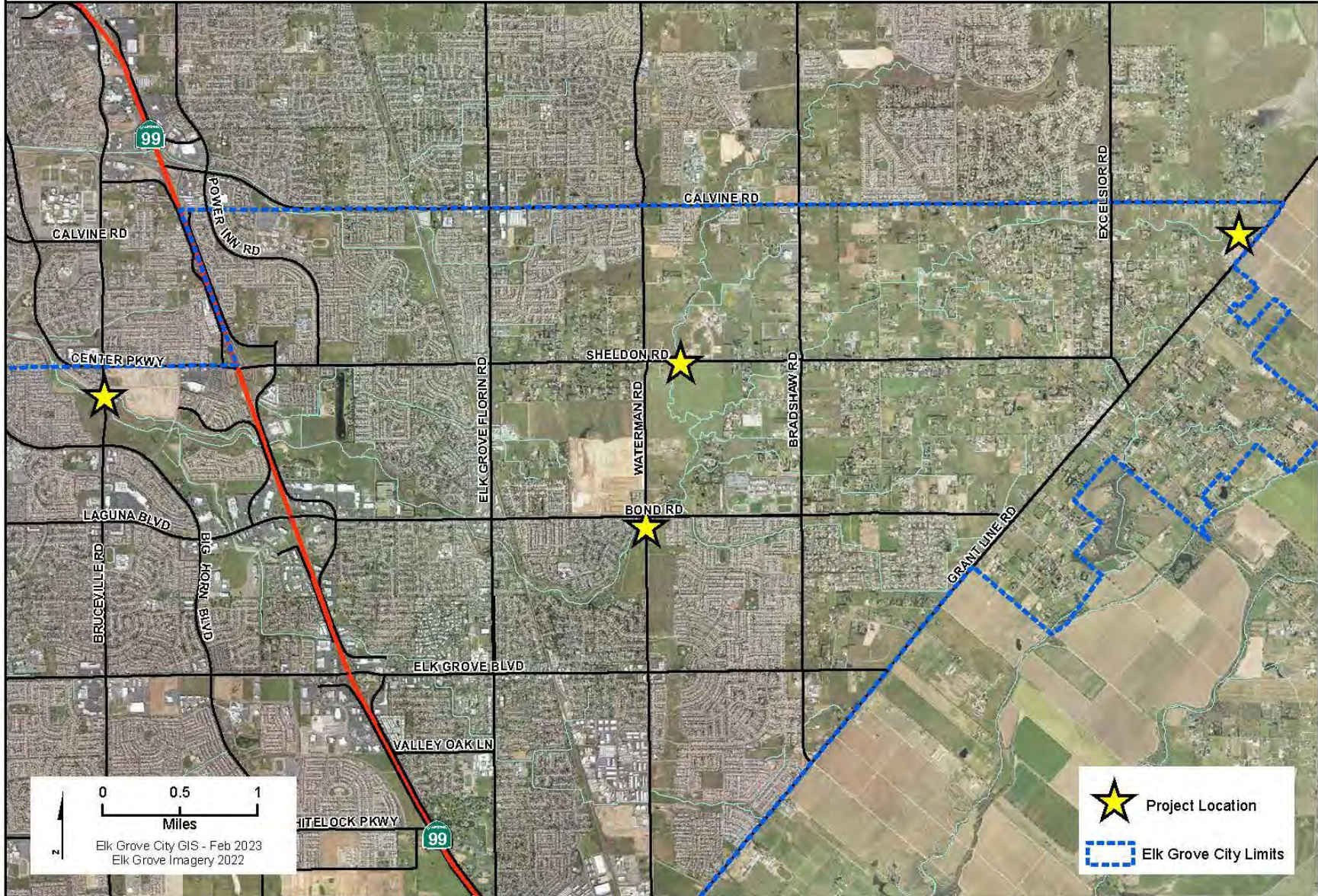


Railroad Street Improvements								Project #:	WTR049
Section 1	Description								
<p>This project will construct: (1) street improvements on Railroad St. from Elk Grove Blvd. to its southern terminus at Elk Grove Creek; (2) street improvements on Grove St. from Railroad St. to the eastern edge of the Old Town Plaza; (3) curb, gutter, and sidewalk along Elk Grove Blvd, Grove St., and Railroad St; (4) two parking lots south of the Old Town Plaza; and (5) underground utilities.</p> <p>The project is on Railroad St. from Elk Grove Blvd to its southern terminus and on Grove St. from Railroad St. to the eastern edge of the Old Town Plaza.</p>									
Project Justification									
Improvement to Railroad Street will support anticipated development of City-owned building and Old Town Plaza.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Nominal increase in overall maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	581,162	6,745	-	-	-	-	-	-	587,907
Other Capital Improvement	155,243	906	-	-	-	-	-	-	156,149
Land/ROW Acquisition	95,817	36	-	-	-	-	-	-	95,853
Environmental	114,963	4,903	-	-	-	-	-	-	119,866
Construction Engineering	518,410	198,844	-	-	-	-	-	-	717,254
Construction Contract	5,473,420	455,039	-	-	-	-	-	-	5,928,459
									-
Total Capital Costs	6,939,014	666,473	-	-	-	-	-	-	7,605,488
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
106 GF Capital Reserve Fund	2,702,134	474,571	-	-	-	-	-	-	3,176,705
227 SB1 Streets and Roads	1,755,308	-	-	-	-	-	-	-	1,755,308
241 CDBG	556,050	28,907	-	-	-	-	-	-	584,957
294 Measure A Maintenance	370,791	72,209	-	-	-	-	-	-	443,000
393 Meas A Safety/StScape/Bike/Ped	-	-	-	-	-	-	-	-	-
503 Drainage Fee	1,554,732	90,786	-	-	-	-	-	-	1,645,518
									-
Total Program Financing	6,939,014	666,473	-	-	-	-	-	-	7,605,488



Guardrail Replacement at 4 Locations - WTR059

Project Location Map

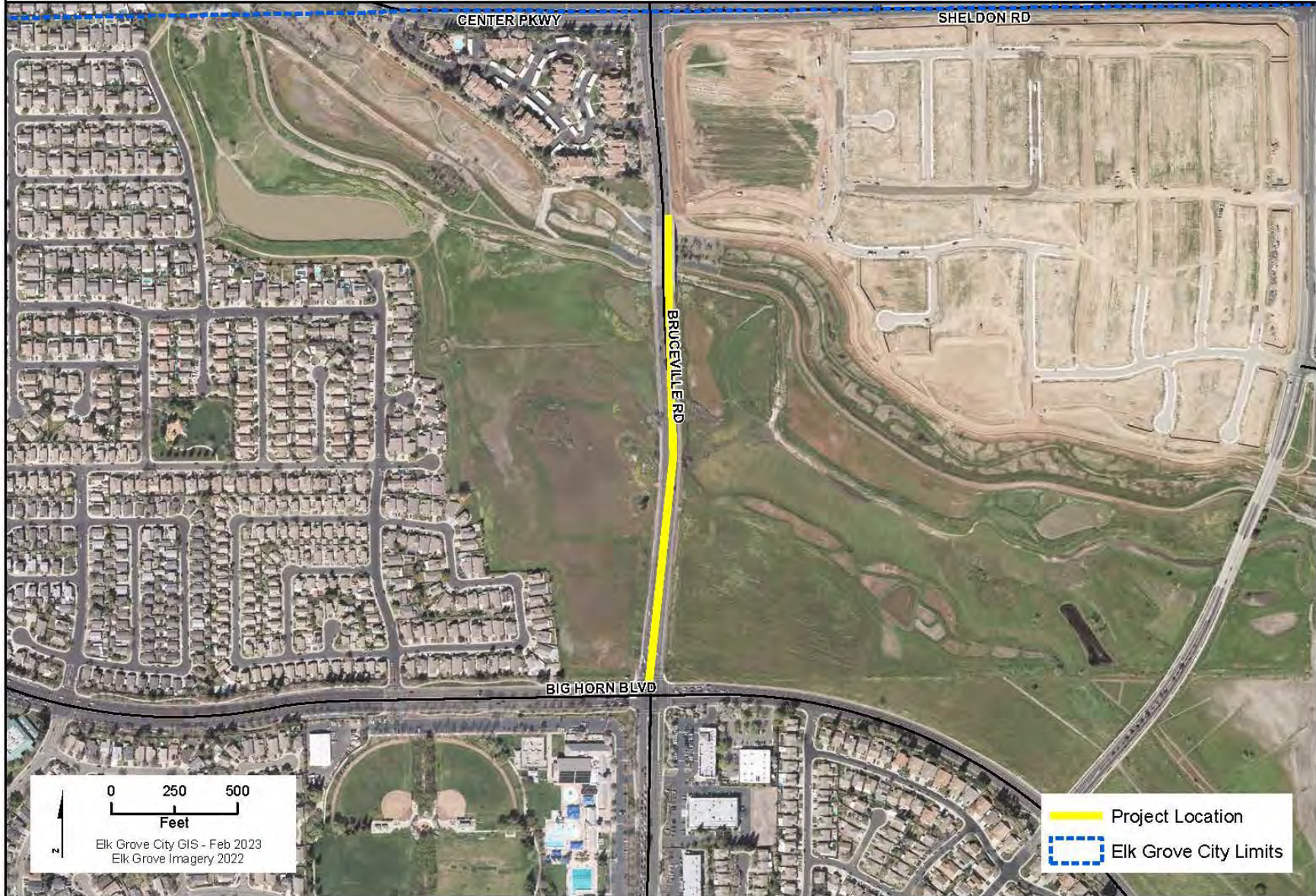


Guardrail Replacement at 4 Locations							Project #:	WTR059	
Section 1 Description									
This project will replace guardrail at four locations. The project is located at: 1) Bruceville Rd at Laguna Creek Bridge 2) Sheldon Rd at Laguna Creek Bridge 3) Waterman Rd at Laguna Creek Bridge 4) Grant Line Rd at Deer Creek Tributary Bridge									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	53,232	28,668	-	-	-	-	-	-	81,900
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	17,491	33,000	-	-	-	-	-	-	50,491
Construction Engineering	-	35,000	-	-	-	-	-	-	35,000
Construction Contract	-	381,609	-	-	-	-	-	-	381,609
									-
Total Capital Costs	70,723	478,277	-	-	-	-	-	-	549,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
301 Federal Capital Grants 1	39,860	289,340	-	-	-	-	-	-	329,200
394 Meas A Traffic Control & Safety	30,862	188,938	-	-	-	-	-	-	219,800
									-
Total Program Financing	70,723	478,277	-	-	-	-	-	-	549,000



Bruceville Road Widening (Laguna Blvd to Sheldon Rd) - WTR062

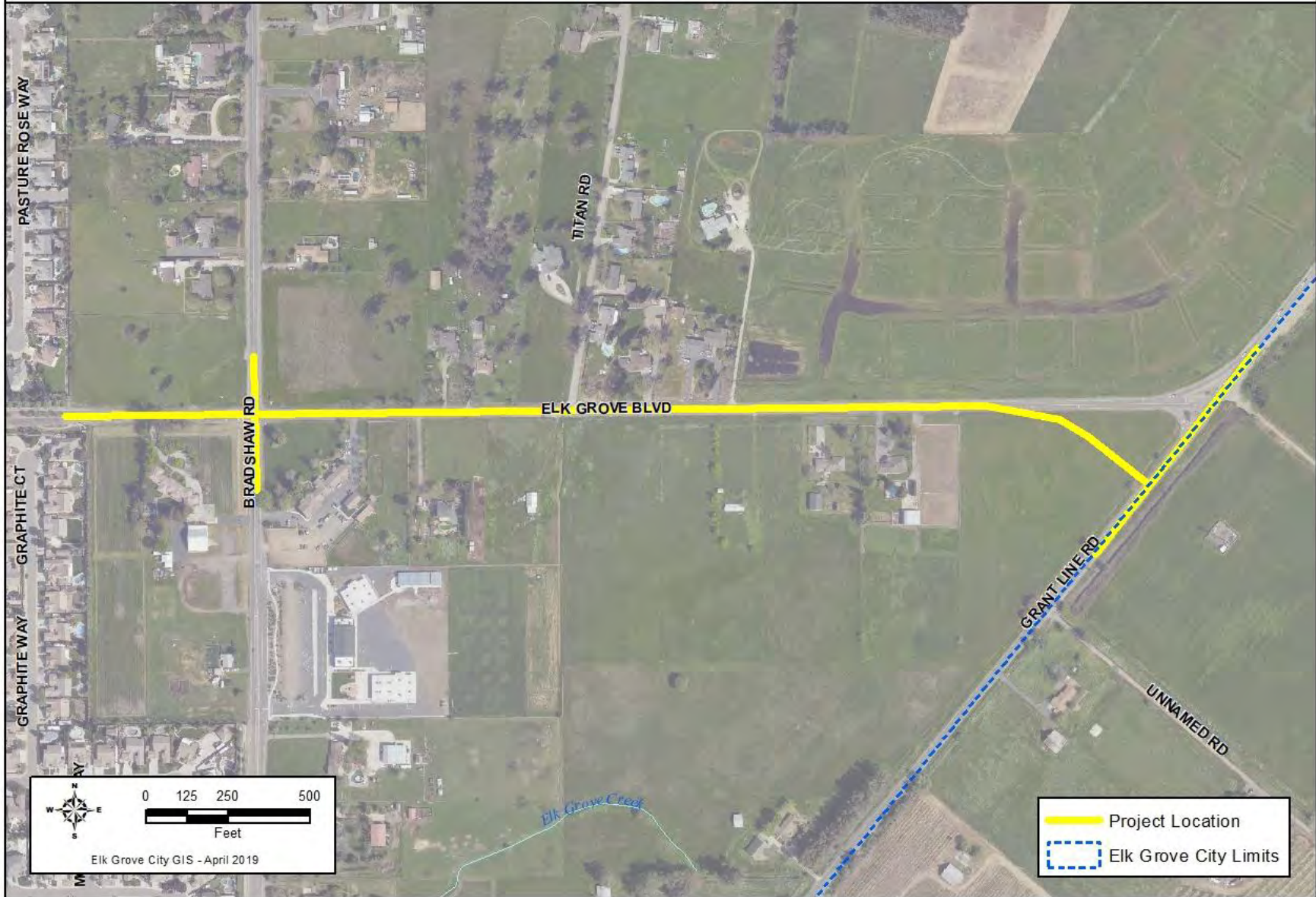
Project Location Map



Bruceville Road Widening from Laguna Boulevard to Sheldon Road								Project #:	WTR062
Section 1	Description								
<p>This project will widen Bruceville Rd. to 6 lanes between Big Horn Blvd. and Sheldon Rd. along with needed intersection modifications. The design will be advanced to a 35% design prior to programming the remaining funds.</p> <p>The project is located at Bruceville Road from Laguna Blvd to Sheldon Rd.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#: R-17.0 and R-18.0.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	300,000	-	-	-	-	-	-	300,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	300,000	-	-	-	-	-	-	300,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
328 Elk Grove Roadway Fee	-	300,000	-	-	-	-	-	-	300,000
Total Program Financing	-	300,000	-	-	-	-	-	-	300,000

Elk Grove Boulevard and Bradshaw and Grant Line Intersections - WTR071

Project Location Map

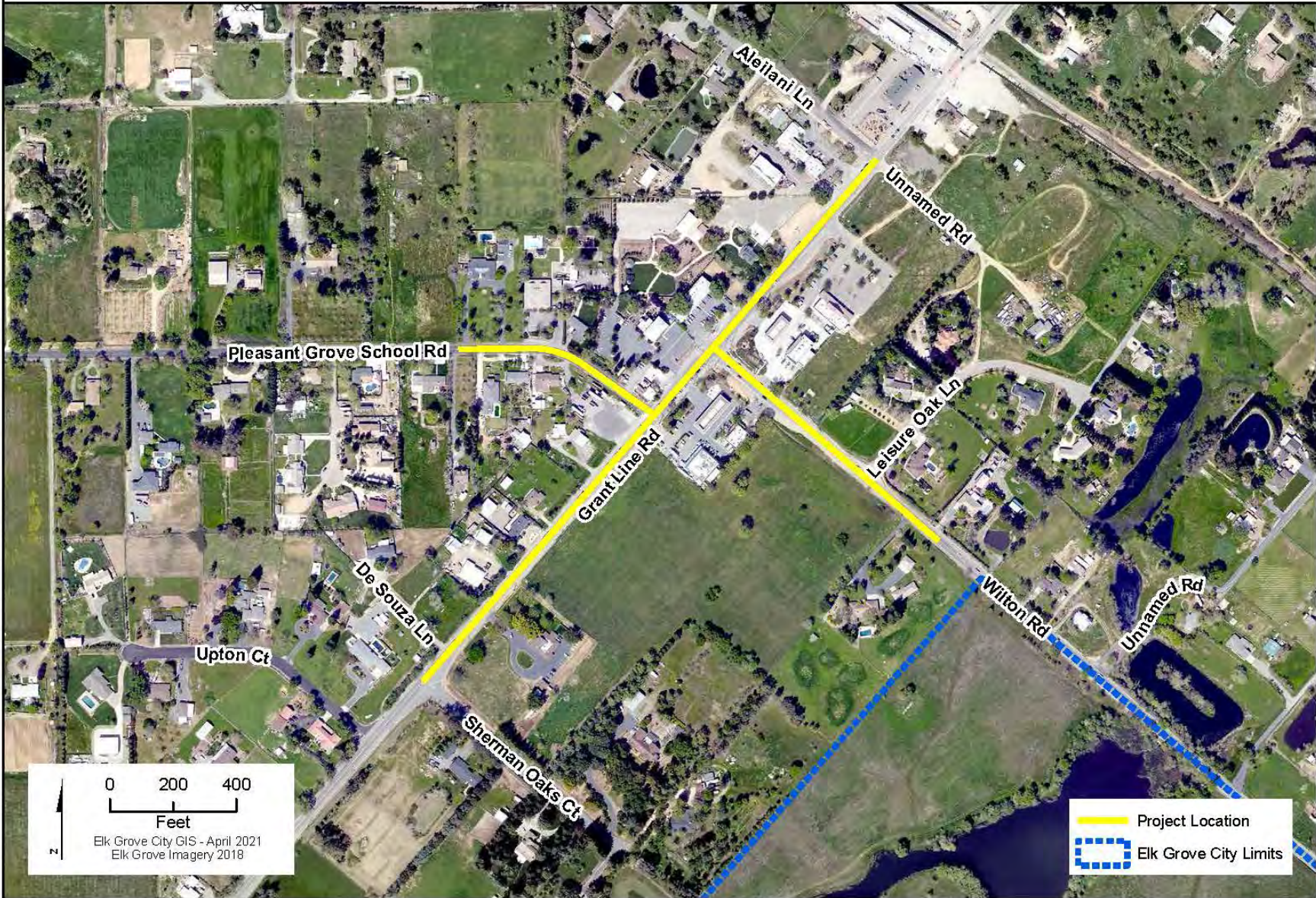


Elk Grove Boulevard and Bradshaw and Grant Line Intersections							Project #:	WTR071		
Section 1 Description										
This project will rehabilitate existing pavement, add a two-way left turn lane, widen shoulders, add bike lanes and add turn pockets on Elk Grove Blvd. through the Bradshaw Rd. intersection to Grant Line Rd. The project will also realign Elk Grove Blvd. at Grant Line Rd. and signalize the intersection. The design will be advanced to a 35% design prior to programing the remaining funds. The project is located at Elk Grove Boulevard from Bradshaw Rd. to Grant Line Rd.										
Project Justification										
Identified in the Elk Grove Roadway Fee Program as project ID#s: R-35.0, I-21.0 and I-22.0										
Notes										
-										
Section 2 Impact to Annual Operating Budget										
Incremental increase in annual maintenance and operating costs.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total	
Preliminary Engineering	-	300,000	-	-	-	-	-	-	300,000	
Other Capital Improvement	-	-	-	-	-	-	-	-	-	
Environmental	-	-	-	-	-	-	-	-	-	
Construction Engineering	-	-	-	-	-	-	-	-	-	
Construction Contract	-	-	-	-	-	-	-	-	-	
Total Capital Costs	-	300,000	-	-	-	-	-	-	300,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total	
328 Elk Grove Roadway Fee	-	300,000	-	-	-	-	-	-	300,000	
Total Program Financing	-	300,000	-	-	-	-	-	-	300,000	



Grant Line Rd and Wilton Rd Operational Improvements - WTR091

Project Location Map



Grant Line Rd. and Wilton Rd. Operational Improvements								Project #:	WTR091
Section 1 Description									
<p>The Project will result in phased intersection operational improvements consistent with the approved Grant Line Rd. Sheldon Area Precise plan. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity. The design will be advanced to a 35% design and environmental completed before programming any remaining funds.</p> <p>This project is generally located on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Ln.</p>									
Project Justification									
This project will improve traffic operations to the intersection, consistent with the future widening of Grant Line and possible realignment of Wilton Road.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
Preliminary Engineering	-	330,000	-	-	-	-	-	-	330,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	670,000	-	-	-	-	-	-	670,000
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	-	1,000,000	-	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 22/23	Revised Budget FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future \$	Total
301 Federal Capital Grants 1	-	500,000	-	-	-	-	-	-	500,000
328 Elk Grove Roadway Fee	-	500,000	-	-	-	-	-	-	500,000
									-
Total Program Financing	-	1,000,000	-	-	-	-	-	-	1,000,000



MINOR PUBLIC WORKS PROJECTS AND STUDIES (BY PROGRAM)

The following list of projects is for reference only and identifies minor public works projects or studies with work anticipated over the next five years. The planned engineering and construction dates are based on the fiscal year funding was or will be made available for those activities. Certain projects are being carried over from prior fiscal years if there is still remaining work and budget anticipated in the upcoming five fiscal years. The City’s Municipal Code Section 21.05 defines Capital Projects as a project that constructs physical improvements with a total project cost over \$250,000. As such the CIP does not include project sheets for projects less than \$250,000. The CIP also does not include studies. The estimated total project costs include prior current and the next 5 fiscal years of expenditures.

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WAM000	<p>Alternative Transportation Modes Program Minor Imp.</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of accessibility work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p>	\$ 40,000	-	-
WAM039	<p>Class II Bike Lane Installation on Various Streets</p> <p>This project will install class II bike lanes at 6 locations citywide including striping, markings and signs.</p> <p>Location: Project is located at: Heritage Hill Drive, Springhurst Drive, Emerald Vista Drive, Park Drive, E. Taron Drive, and Machado Ranch Drive.</p>	\$ 249,700	FY23/24	FY24/25

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WTL006	<p>Trails Committee Bike Exercise Loop Pilot The Elk Grove Trails Committee has identified multiple 10 and 20 mile bike routes that connect throughout the City. Each route creates a loop, which is ideal for those who wish to start and end in the same location. This Project will serve as the pilot Project constructing one of the smaller proposed loops. This Project includes the striping, signing and other various improvements of three initial routes. The other loops identified will be funded and constructed under a separate Project(s).</p> <p>Location: East of State Route 99 and south of Elk Grove Boulevard</p>	\$ 101,290	FY 17/18	FY 23/24
WTL018	<p>Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities.</p> <p>Location: The project is located along Laguna Creek between Camden Lake and East Stockton Boulevard/State Route 99.</p>	\$ 148,000	FY 18/19	FY 21/22
WTL038	<p>Whitehouse Creek Trail Connection The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities.</p> <p>Location: The project is located along Whitehouse creek from the confluence of Laguna Creek to East Stockton Boulevard</p>	\$ 169,000	FY 20/21	FY 22/23

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WTL039	<p>Laguna Creek Trail Railroad Crossing Reconstruction This project will consist of reconstructing the existing Laguna Creek Trail under the Union Pacific Railroad Bridge. The design will be advanced to a 35% design and after further coordination with Union Pacific Railroad additional funding may be programmed</p> <p>Location: The project is located along the south bank of Laguna Creek east of Elk Grove Florin Road.</p>	\$ 57,000	FY 22/23	-
WTL040	<p>Cool Trail Pilot This project will consist mainly of crack sealing and the use of cool pavement technology as a pavement maintenance treatment. Location: Citywide, final locations to be determined</p>	\$ 140,000	-	FY 22/23
WTL041	<p>Trail Sign and Wayfinding The city's trails have limited signs that help provide etiquette, speed limits, or wayfinding. This project would correct that and develop trail sign standards and implement the standards through the installation of signs along one trail segment - the Franklin Creek Trail from Willard Blvd to Lotz Parkway.</p>	\$ 100,000	FY 22/23	FY 23/24
WTLA02	<p>Trail Planning and Preliminary Engineering This project funds planning and preliminary engineering work for trails throughout the City to determine a clear project scope, cost and the associated impacts of trail projects. Work may include surveying, environmental investigations, and/or public outreach. Work would also assist in having a high quality grant application for trail projects</p> <p>Location: Various locations Citywide.</p>	\$ 120,021	FY 15/16	-

Total Program Cost Estimate: \$ 1,125,010

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WCE020	<p>Recycled Water Transmission Line Initial funding is included for planning, pipe sizing and siting, and cost estimating. Full design and construction would be timed to coincide with the Echo Water Project/South County Ag Project. A connection to the Echo Water Project/South County Ag Project is needed to supply recycled water.</p> <p>Location: Transmission main along Whitelock Blvd for recycled water network, south of Whitelock Blvd, east of Bruceville Road, north of Kammerer Rd and west of Lotz Pkwy.</p>	\$ 147,000	FY 22/23	-
WCE037	<p>Grant Line Business Park Sign Install a gateway monument sign at the intersection of Grant Line Road and Waterman Road at what will be the only entrance to the business park when constructed.</p> <p>Location: Grant Line Road at Waterman Road</p>	\$ 220,000	-	FY23/24
WCEA03	<p>Laguna Ridge Parks Engineering The project includes engineering and project delivery support by City staff in support of the delivery of Laguna Ridge Parks by the CCSD.</p> <p>Location: Laguna Ridge Parks</p>	\$ 175,000	FY 18/19	-
WCE031	<p>Old Fish Hatchery Site Restoration The project will restore the existing site to a more native condition with consideration for additional uses consistent the existing conservation easement. The design will be advanced to a 65% design and complete environmental prior to programing the remaining funds.</p>	\$ 120,000	FY 22/23	-

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
	Location: This project is located on the south side of Laguna Creek and west of Elk Grove-Florin Rd.			
WCE035	<p>NGA2 - Kammerer Road Water Main This Project will construct extensions of the water main system in Kammerer Rd. from Lotz Parkway to Bruceville Road and in Lotz Parkway from existing limits to Kammerer, as necessary. Also in Bruceville from POC to Kammerer and from Lotz Parkway west into Jacobi. Initial funding is included for planning, pipe sizing and siting, and cost estimating.</p> <p>Location: In Kammerer Rd from Lotz Parkway to Bruceville Road and in Lotz Pkwy from existing limits to Kammerer.</p>	\$ 100,000	FY 22/23	-
WCE036	<p>NGA2 - Bilby Road Sewer Extension Construct extension of the sewer infrastructure in Bilby Road from existing terminus at Road B west towards Lotz Parkway. Alignment may be shifted and pipe sizes adjusted per upcoming Master Plan Update. Initial funding is included for planning, pipe sizing and siting, and cost estimating.</p> <p>Location: In Bilby Road from existing terminus at Road B west towards Lotz Parkway.</p>	\$ 100,000	FY 22/23	-

Total Program Cost Estimate: \$ 862,000

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WDR000	<p>Drainage Program Minor Improvements This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of drainage work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p> <p>Location: Citywide</p>	\$ 250,000	-	-
WDR046	<p>Laguna West Flood Protection Improvements Study Improvements to the Laguna West levees, pump stations, & encroachments to meet a 200 year level of flood protection. The project will begin with preparation of alternatives and cost estimate at feasibility level. Once this work is complete a more detailed construction scope and programming of funds can be undertaken. No right of way, environmental mitigation, construction, or construction engineering funds are currently programmed.</p> <p>Location: Laguna West</p>	\$ 520,000	FY 17/18	-
WDR050	<p>Laguna Creek at State Route 99 Drainage Enhancements This project will construct improvements on the north side of Laguna Creek to improve water quality and limit habitable access under the bridges. The projects will include rock slope protection and durable fencing.</p> <p>Location: SR 99, West Stockton Boulevard and East Stockton Boulevard bridges at Laguna Creek on the north side of the creek.</p>	\$ 140,000	FY 22/23	FY 23/24

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WDR053	<p>Rain Garden This Project will study the design and construction of a new rain garden facility similar to the one previously constructed next to 8380 Laguna Palms Way on Laguna Springs Blvd.</p> <p>Location: To be determined.</p>	\$ 100,000	FY 22/23	-
WDRA05	<p>Grant Line Channel Improvements Study The project will study upgrades needed for the existing pump station, enlarging the storm drain system, and increasing storage capacity in existing detention basin adjacent to Emerald Lakes Golf Course. High level project estimates will be created for identified projects. This project is identified in the Storm Drainage Master Plan.</p> <p>Location: The project is located in the Grant Line Channel Watershed.</p>	\$ 120,000	FY 22/23	-
Total Program Cost Estimate:		\$ 1,130,000		

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
FM1902	<p>Old Town Public Parking Fencing The project will install fencing at the City owned parking lot located at 9108 Elk Grove Blvd. as well as rehabilitate existing pavement, drainage, landscaping and ADA access.</p> <p>Location: The Project Location is at 9108 Elk Grove Blvd.</p>	\$ 238,000	FY 20/21	FY 21/22
FM2003	<p>EV Charging Stations Upgrades at City Facilities The project will implement the first phase of the Fleet Electrification Plan including construction of new and additional EV charging stations at City Facilities.</p> <p>Location: 8380, 8400 and 8401 Laguna Palms Way and 10190 and 10250 Iron Rock Way</p>	\$ 226,000	FY 20/21	FY 20/21
FM2103	<p>10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building The project will replace the roof and reseal the office section of the building at 10250 Iron Rock Way - Corp Yard.</p> <p>Location: Located at 10250 Iron Rock Way - Corp Yard</p>	\$ 209,500	FY 21/22	FY 22/23
FM2201	<p>Teen Center Parking Enhancements The project would result in the repair of the existing parking lot and delineate public parking spaces.</p> <p>Location: This project is located at the Teen Center, 8978 Elk Grove Blvd.</p>	\$ 108,000	FY 20/21	FY 22/23

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WFC047	<p>Corporation Yard Master Plan Update This study will review the existing corporation yard use, upcoming changes, and future needs by various public works divisions and the police department. No future needs analysis of the animal shelter is included in this update. Any potential changes in use would be captured in a future update to the City's CFF.</p> <p>Location: This project is located at 10250 Iron Rock Way, 10190 Iron Rock Way, and 9255 Disposal Ln.</p>	\$ 250,000	FY 22/23	-
WFC052	<p>Corp Yard Safety Improvements - Gate Entrance The Project will relocate the front entrance gate towards the building from the current location to provide a larger waiting area for large vehicles waiting to enter the yard. The project will also include a security guard booth, realignment of fences, installation of a video intercom, proximity card readers to multiple areas, security cameras, concrete medians, curbs, restriping the crosswalk and parking spaces and replacing all existing gate motors.</p> <p>Location: 10250 Iron Rock Way</p>	\$ 150,000	FY 23/24	FY 23/24

Total Program Cost Estimate:**\$ 1,181,500**

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WBR003	<p>Bridge Preventative Maintenance Program Plan</p> <p>This project will produce a Bridge Preventive Maintenance Program Plan by inspecting 45 bridges throughout the City. This Program plan will be used to request additional funding from Caltrans through the Highway Bridge program for any necessary maintenance. Additional work such as inspecting culverts may be added.</p> <p>Location: Citywide</p>	\$ 405,000	FY 21/22	-
WTC023	<p>Bruceville/Bilby Signal Modification</p> <p>This project will replace the mast arm and supporting pole on the southwest corner with a longer mast arm, so additional signal heads can be installed to allow for protected left turn phasing for both southbound and northbound Bruceville traffic.</p> <p>Location: This project is located at the Bruceville/Bilby intersection.</p>	\$ 220,000	FY 23/24	FY 23/24
WTR000	<p>Transportation Program Minor Improvements</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition to the scope of existing projects where these funds are the most appropriate fund for added scope.</p>	\$ 1,250,000	-	-

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
	Location: Citywide			
WTR051	<p>Coordination Improvements - EG Blvd (Franklin to Laguna Springs) & Laguna (I-5 to Franklin) The study will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will be identified where needed to remove split phasing. Study will support future grant applications and allow for a future project to construct needed improvements. The construction phase is intended to cover minor improvements identified that can be immediately implemented.</p> <p>Location: Elk Grove Blvd From I-5 to Bruceville Rd. Laguna Blvd from I-5 to Bruceville Rd.</p>	\$ 233,000	FY 21/22	FY 22/23
WTR055	<p>Annual Speed Control This project will install multiple speed humps and/ or Radar driver feedback signs throughout the city as part of the speed control program.</p> <p>Location: The project is at multiple locations citywide.</p>	\$ 910,000	-	-

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WTR061	<p>Automated Travel Time Reader Demonstration This Project will result in the purchase of software that will provide travel time data throughout the City.</p> <p>Location: This Project is located in various locations</p>	\$ 100,000	FY 21/22	FY 21/22
WTR065	<p>Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway This project will construct the following improvements: - Median and landscaping from Big Horn to Wolf Pack Lane - Grand Pkwy landscaping on north side</p> <p>Location: The project is located at Whitelock Pkwy from Big Horn to Lotz Pkwy.</p>	\$ 225,000	FY 23/24	-
WTR075	<p>Waterman Road Traffic Signals at Mainline Drive and Kent Street This project will construct two traffic signals. The design will be advanced to a 35% design prior to programming the remaining funds.</p> <p>Location: The project is located at the Intersections of Waterman Rd. and Dino Dr./Mainline Dr. and Waterman Rd. and Kent St.</p>	\$ 90,000	FY 23/24	-

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Original Planned Engineering Start Year	Original Planned Construction Start Year
WTRA04	<p>Interchange ROW Transfer Transfer rights-of-way for the interchanges to Caltrans.</p> <p>Location: Various interchanges on SR99 and I-5</p>	\$ 185,300	FY 14/15	-

Total Program Cost Estimate: \$ 3,618,300



FUTURE PROJECTS (BY PROGRAM)

The below list of projects is for informational purposes only and identifies projects beyond the 5 year Capital Improvement Program. This list of projects is primarily to identify future needs. Many of these projects originate from previous planning efforts such as the City's General Plan traffic circulation forecasts, Specific Plans, the Bicycle, Pedestrian and Trails Master Plan, and the Storm Drainage Master Plan. Projects are also generated from citizen requests. Some projects are excluded from the 5-year plan because they are not warranted at this time, while others are impacted by fiscal constraints. The estimated project costs are from either existing fee programs or planning level cost estimates. These project costs include engineering, environmental, right of way, construction, and construction engineering. Escalation of these project costs is limited due to an often unknown planned year of expenditure. Further refinements to this list is still needed as a result of the General Plan that was adopted in February of 2019.

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAC029	<p>Calvine Road Sidewalk Infill On the south side of Calvine Road from Elk Grove Florin to Waterman Road construct sidewalk infill and remove barriers to accessibility</p> <p>Location: Calvine Road from Elk Grove Florin to Waterman Road</p>	\$ 762,000
WAC031	<p>Elk Grove Boulevard and Bradshaw Road Sidewalk Project would install a walkway and ADA improvements Location: Elk Gove Boulevard and Bradshaw Road</p> <ul style="list-style-type: none"> • south side of Elk Grove Boulevard from the intersection with Bradshaw to a point 500 feet west and, • east side of Bradshaw Road from Elk Grove Boulevard to a point 500 feet south. 	\$ 605,000
WAM003	<p>Stathos Drive and Boa Nova Drive Class 3 Bike Route The Project would add a Class 3 bike route along Stathos Drive and Boa Nova Drive connecting the adjacent Quail Ridge and Machado Dairy Subdivisions to existing Class 2 bike lanes on Franklin High Road, Henry Backer Sr. Park, Schauer Park, Machado Dairy Park, and Carroll Elementary School.</p> <p>Location: Located on Stathos Drive and Boa Nova Drive</p>	\$ 230,000

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM004	<p>Laguna Blvd UPPR Grade Separation Class I Path The Project will improve bicycle and pedestrian safety by widening the bridge to support a Class I pathway for pedestrian and bike movement on the north or south side of the bridge; or constructing a new bridge for a Class I pedestrian & bike pathway.</p> <p>Location: Laguna Blvd UPPR overcrossing between Babson Dr./Dwight RD and Neosho Dr./Santorini Dr.</p>	\$ 9,296,000
WAM005	<p>Elk Grove Blvd UPPR Grade Separation Class I Path The Project will improve bicycle and pedestrian safety by widening the bridge to support a Class I pathway for pedestrian and bike movement on the north or south side of the bridge; or constructing a new bridge for a Class I pedestrian & bike pathway.</p> <p>Location: Elk Grove Blvd UPPR overcrossing between Four Winds Dr to Franklin Blvd</p>	\$ 8,102,000
WAM012	<p>Bruceville Rd. Complete Streets Elk Grove Blvd. to Laguna Blvd. This Project will reduce the median and widen pavement widths and restripe to add Class 2 bike lanes to Bruceville Road between Elk Grove Boulevard and Laguna Boulevard.</p> <p>Location: Bruceville Road from Elk Grove Boulevard to Laguna Boulevard</p>	\$ 3,288,000
WAM017	<p>Elk Grove-Florin Rd Railroad Crossing Enhancements This project will adjust the angle of the class II bike lanes where they cross the existing railroad tracks.</p> <p>Location: The project is located on Elk Grove-Florin Rd. and the existing railroad tracks.</p>	\$ 1,180,000
WFL005	<p>Franklin High/Machado Ranch Rd Sewer Corridor Construct a jogging path with supporting landscaping and exercising stations, which connects the Bruceville Road pedestrian corridor with Franklin High School and Bartholomew Sports Park.</p> <p>Location: West side of Franklin High Rd from Machado Ranch Rd to Quail Run Dr. and along Machado Ranch between Franklin High Road and Bruceville Road.</p>	\$ 2,054,686

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WTL012	<p>Power Line Trail - Sheldon to Calvine The project will construct a new Class I Bikeway.</p> <p>Location: North-south power line corridor (east of Waterman Road) from Sheldon Road to Calvine Road.</p>	\$ 1,186,500
WTL013	<p>Power Line Trail - Grant Line to Charolais Way The project will construct a new Class I Bikeway.</p> <p>Location: North-south power line corridor (east of Waterman Road) from Grant Line Road to Charolais Way.</p>	\$ 957,100
WTL014	<p>Power Line Trail - Hambley Circle to Misty Springs Court The project will construct a new Class I Bikeway.</p> <p>Location: North-south power line corridor (east of Waterman Road) from Hambley Circle to Misty Springs Court.</p>	\$ 487,100
WTL024	<p>Stone Lake Preserve Trail Improvements The project will construct a new Class I Bikeway and pave existing gravel trail.</p> <p>Location: North side of Elk Grove Boulevard from Four Winds Drive to existing Stonelake Preserve levy bikeway.</p>	\$ 272,300
WTL025	<p>I-5 Corridor Bikeway The project will construct a new Class I Bikeway.</p> <p>Location: East of I-5 from Harbour Pointe Drive to northern City Limit</p>	\$ 1,222,100
WTL028	<p>Southeast Policy Area Trails: East-West Bikeway Corridor The project will construct a new Class I Bikeway.</p> <p>Location: Along Shed C, from Bruceville Road. To Sterling Meadows.</p>	\$ 1,352,400
WTL037	<p>Bradshaw Road and Bond Road Bike and Ped Improvements Bicycle and pedestrian access west and south of the intersection is well established but is limited to the north and east. Improvements will be made to reduce these limitations within the existing right of way.</p> <p>Location: Bradshaw Road and Bond Road including the Intersection.</p>	\$ 300,000

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WTL015	<p>Laguna Creek Trail - Undercrossings at Waterman Road and Bond Road</p> <p>The project will construct a new Class I Bikeway under crossings at existing roadway bridges.</p> <p>Location: Laguna Creek Trail at intersection of Bond Road and Waterman Road.</p>	\$ 1,270,400
WTL010	<p>Elk Grove Creek Trail - Elk Grove-Florin to Markofer Elem.</p> <p>The project will improve the Elk Grove Creek Trail by providing a 6,050 foot long path with a 10-foot wide pedestrian/bicycle asphalt trail with a 2-foot gravel shoulder.</p> <p>Location: Elk Grove Creek Trail, between Elk Grove-Florin Road and Markoffer Elementary School.</p>	\$ 1,224,000
WTL021	<p>Strawberry Creek Trail - Monterey Trail HS to Jones Park</p> <p>The project will construct nearly 10,000 feet of new Class I Bikeway, including a bridge over Strawberry Creek at Union Pacific Railroad.</p> <p>Location: This project is located at Strawberry Creek Trail from Monterey Trail High School to Jones Family Park.</p>	\$ 3,152,000
WTL032	<p>Trail Extension - Tegan Road to Wackman Park</p> <p>This Project will close a gap in the trail from Tegan Road to Wackman Park.</p> <p>Location: Trail from Tegan Road to Wackman Park.</p>	\$ 370,200
Total Program Cost Estimate:		\$ 37,311,786

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
WCE013	<p>Madeira East - South Park This project will construct the Madeira East - South neighborhood park of approximately 1 acre.</p> <p>Location: The project is located west of Lotz Pkwy. between Whitelock Pkwy. and Poppy Ridge Rd.</p>	\$ 800,000
WCE014	<p>Poppy East Park This project will construct a local park of approximately 2.3 acres.</p> <p>Location: The project is located on Laguna Ridge near Poppy Ridge Rd.</p>	\$ 1,659,000
WCE015	<p>Tuscan Neighborhood Park The project will construct a neighborhood park, approximately 8.5 acres.</p> <p>Location: The project is located in Laguna Ridge, east of Bruceville Road, between Old Poppy Ridge Road and Bilby Road.</p>	\$ 5,383,000
WCE016	<p>Arbor Park The project will construct a local park.</p> <p>Location: In Laguna Ridge</p>	\$ 2,123,000
WCE017	<p>Treasure Homes Local Park The project will construct a local park.</p> <p>Location: In Laguna Ridge</p>	\$ 2,750,000
WCE018	<p>Treasure Homes Neighborhood Park The project will construct a neighborhood park.</p> <p>Location: In Laguna Ridge</p>	\$ 3,786,300
WCE019	<p>Reardan Park The project will construct a 30 acre community sports and activity park.</p> <p>Location: In Laguna Ridge between Whitelock Rd and Poppy Ridge Rd and between Lotz Parkway and Wolf Pack Lane.</p>	\$ 21,423,000

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
WCE024	<p>Whitelock Parkway Infill Landscaping Infill landscaping areas on City lots within the Laguna Ridge Phases 1 and 2 areas. Landscape Design would be consistent with the Adopted Citywide Design Guidelines and the Laguna Ridge Supplemental Design Guidelines. Minor walkway work between Carico way and Wolf Pack Lane</p> <p>Location: APN 132-0280-024 on the North Side of Whitelock Parkway between Big Horn Boulevard and Wolf Pack Lane. APN 132-0280-086 between Carico Way and Wolfpack Lane</p>	\$ 961,000
WCE030	<p>Citywide Wall Landscaping The project will install landscaping in front of walls.</p> <p>Location: The project is located at select locations within the City.</p>	\$ 120,000
WCE032	<p>SR 99 and Grant Line Road Drainage and Landscaping Improvements This project will construct drainage and landscape improvements to the existing interchange.</p> <p>Location: The project is located at the State Route 99 and Grant Line Rd. Interchange.</p>	\$ 1,000,000
WCE033	<p>SR 99 and Sheldon Road Drainage and Landscaping Improvements This project will construct drainage and landscape improvements to the existing interchange.</p> <p>Location: The project is located at the State Route 99 and Sheldon Rd. Interchange.</p>	\$ 1,000,000
WFL012	<p>Landscaping Willard Pkwy Railroad Corridor Landscape 4.7 acres of land</p> <p>Location: On the west side of Willard Pkwy from Shed B Channel to Franklin Blvd</p>	\$ 2,598,000
WFL004	<p>Franklin Blvd Corridor Landscaping Provide landscaping and irrigation along the arterial roads along the SASD sewer interceptor corridor.</p> <p>Location: Franklin Boulevard from Erhardt Channel to</p>	\$ 4,086,809

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
	Whitelock Blvd, along east side. On Whitelock Parkway from Franklin Blvd to Blossom Ridge Dr, north side.	

Total Program Cost Estimate: \$ 47,690,109

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
WDR033	<p>SEPA Detention Basin S5 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along south side of Shed C Channel, east of Big Horn Blvd.</p>	\$ 694,400
WDR021	<p>Elk Grove Creek Multi-Functional Creek Improvements The project will provide additional flood storage capacity to alleviate high flows in Elk Grove Creek during heavy storm events. In addition, the design will incorporate riparian planting to enhance habitat for native species. The City plans to incorporate various design strategies to improve water quality at this site.</p> <p>Location: East of SR-99 and north of East Stockton Boulevard adjacent to Elk Grove Creek.</p>	\$ 1,707,500
WDR017	<p>Strawberry Creek Detention Basin Retrofit Project Modify an existing 9.3 acre flood detention basin using low impact development techniques (development of perennial channels to treat summer irrigation flows, seasonal wetland areas to treat large storm flows and winter runoff, and habitat creation of riparian clusters). Basin will increase groundwater recharge from storm water runoff. Also includes construction of 400 ft of sidewalk along Calvine Rd.</p> <p>Location: South of Calvine Road and west of Mountain Bell Court, near Edward Harris Middle School.</p>	\$ 3,431,100
WDR030	<p>SEPA Detention Basin S1A This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along Lotz Parkway, Between Old Poppy Ridge Road and Kyler Road</p>	\$ 2,038,800

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
WDR032	<p>SEPA Detention Basin S4</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along south side of Shed C Channel, west of Lotz Parkway</p>	\$ 761,200
WDR035	<p>SEPA Detention Basin S8</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along south side of Shed C Channel, between Big Horn Blvd. and Bruceville Road.</p>	\$ 474,700
Total Program Cost Estimate:		\$ 9,107,700

WFC Program - Facilities Program		
Project Number	Project Description	Estimated Total Project Costs
WCC008	<p>Civic Center - Discovery Children's Museum 25,000 Square Feet building to provide children with information and learning experiences in a hands-on visually and physically stimulating environment.</p> <p>Location: Civic Center Site - South of Elk Grove Blvd. and East of Big Horn Blvd.</p>	\$ 16,254,000
WCC012	<p>Civic Center - Nature Center 2500 Square Feet building to support environmental education centered on local species, climate, plants, animals, and conditions within the Civic Center site.</p> <p>Location: Civic Center Site - South of Elk Grove Blvd. and East of Big Horn Blvd.</p>	\$ 1,806,000
WFC034	<p>District56 Library & Cultural Arts Center The project will complete a 45,000 to 60,000 square foot library with an additional 20,000 to 30,000 square foot theater. The theater would hold 300 to 500 fixed seats. The Library will include spaces for children, teens, families, quiet reading, technology, multi-use programming, and group study areas.</p> <p>Location: This project is located at the Civic Center Site - South of Civic Center Dr. and East of Big Horn Blvd within District56.</p>	\$ 98,500,000
Total Program Cost Estimate:		\$ 116,560,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
TBD001	<p>Bilby Road Improvements - Shed C Channel and Promenade Parkway</p> <p>The project will construct a road for center two lanes, landscaped median, storm drain system, box culvert at Shed "C", one traffic signal (collectors), signal interconnect and street lights.</p> <p>Location: Bilby Road, from Shed C Channel to Promenade Parkway</p>	\$ 3,756,500
TBD003	<p>Bond Road Improvements from Bradshaw Road to Grant Line Road</p> <p>The project will construct roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Bond Road, between Bradshaw Road and Grant Line Road</p>	\$ 7,806,600
TBD004	<p>Bradshaw Road Improvements - Grant Line Road to Calvine Road</p> <p>In the urban area, the project will widen the road to four lanes, including landscaped bike lane and medians, storm drain system, nine traffic signals (including collectors), street lighting, signal interconnect, sidewalk, landscaping, and right of way acquisition.</p> <p>In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Bradshaw Road, from Grant Line Road to Calvine Road</p>	\$ 40,317,000
TBD006	<p>Calvine Road Improvements - Cliffcrest Drive to Vineyard Road</p> <p>In the urban area, the project will construct frontage improvements, including the construction of outside lanes, bike lanes, street lighting, sidewalk, landscaping, traffic signal, and an at-grade railroad crossing right of way acquisition.</p> <p>In the rural area, the project will construct roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Calvine Road, from 900 feet east of Cliffcrest Drive to Vineyard Road</p>	\$ 8,473,400

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
TBD007	<p>Calvine Road Improvements - Vineyard Road to Grant Line Road</p> <p>The project will construct roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Calvine Road, from Vineyard Road to Grant Line Road</p>	\$ 17,696,600
TBD012	<p>Elk Grove-Florin Road Signals East Stockton Blvd and Elk Grove Blvd</p> <p>The project includes construction of two traffic signals (collectors) on Elk Grove-Florin Road, between East Stockton Road and Elk Grove Boulevard.</p> <p>Location: Elk Grove-Florin Road, between East Stockton Road and Elk Grove Boulevard</p>	\$ 869,700
TBD013	<p>Elk Grove-Florin Road Median between Elk Grove Blvd and Bond Road</p> <p>The project will construct a landscaped median, signal interconnect and storm drain repair on Elk Grove-Florin Boulevard, between Elk Grove Boulevard and Bond Road.</p> <p>Location: Elk Grove-Florin Boulevard, between Elk Grove Boulevard and Bond Road</p>	\$ 243,300
TBD014	<p>Elk Grove-Florin Road Improvements - Bond Road to Calvine Road</p> <p>In the urban area, the project will widen road for improvements, including landscaped medians, storm drain system repair, traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping, an at-grade railroad crossing, Whitehouse Creek culvert extension and right of way acquisition for frontage improvements.</p> <p>In the rural area, the project will construct roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Elk Grove-Florin Road, from Bond Road to Calvine Road</p>	\$ 9,395,000
TBD015	<p>Excelsior Road Improvements - Sheldon Road to Calvine Road</p> <p>The project will construct roadway improvements consistent with Rural Roads Policy.</p>	\$ 6,143,100

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
	Location: Excelsior Road, from Sheldon Road to Calvine Road	
TBD025	<p>Waterman Road Improvements - Grant Line Road to Bond Road</p> <p>The project will widen road for center median, storm drain system, box culvert, five traffic signal (collectors), signal interconnect, street lights, sidewalk, curb and gutter, landscaping, pedestrian crossing (at Laguna Creek Trail), wall (north of Elk Grove Boulevard) and right of way acquisition.</p> <p>Location: Waterman Road, Grant Line Road to Bond Road</p>	\$ 19,468,700
TBD027	<p>Waterman Road Improvements - Sheldon Road to Calvine Road</p> <p>In the urban area, the project will widen road for landscaped median and two center lanes, including storm drain system, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition.</p> <p>In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy.</p> <p>Location: Waterman Road, Sheldon Road to Calvine Road</p>	\$ 3,810,700
TBD039	<p>Laguna Blvd/State Route-99 Southbound Auxiliary Lane</p> <p>The project will construct a southbound auxiliary lane on SR-99 from Laguna Boulevard to Elk Grove Boulevard.</p> <p>Location: SR-99, from Laguna Boulevard to Elk Grove Boulevard</p>	\$ 781,000
TBD050	<p>Kent, Webb and Dino Roadways Connection</p> <p>The project will construct a roadway to connect Kent and Webb Streets with Dino Drive and limit roadway access between the industrial park and the residential areas on Kent and Webb Streets. Project assumes substantial ROW acquisition in fee. Project will likely require exceptions to design standards to fit within the available area</p> <p>Location: Scope includes approximately 1000 feet of 40-</p>	\$ 2,740,100

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
	foot wide roadway with 5-foot sidewalk from Dino Drive to Webb Street to Kent Street.	
WTC010	<p>Intelligent Transportation System (ITS) Phase 6 Complete improvements outlined in the ITS Master Plan, including upgrading all existing intersections, adding CCTV, and providing transit and STARNET integration.</p> <p>Location: City-wide</p>	\$ 5,258,400
WTR007	<p>I-5 Elk Grove Blvd Interchange Improvements Widening of the northbound on-ramp.</p> <p>Location: I-5/Elk Grove Boulevard Interchange</p>	\$ 5,210,200
WTR025	<p>Promenade Pkwy Extension to Lotz Pkwy Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, and joint utility trench. Project may construct an additional 2 lanes and frontage for this extension.</p> <p>Location: Promenade Pkwy from existing northern end to Lotz Pkwy at Poppy Ridge Rd.</p>	\$ 4,395,900
WTR039	<p>Bruceville Road Reconstruction/Widening, Kammerer to Bilby Reconstructing and widening existing Bruceville Road segment, between Bilby Road and Kammerer Road, to a four-lane facility with un-landscaped raised median, and separated walk, consistent with Southeast Planning Area, Specific Plan. The project includes drainage, sewer, and dry utility infrastructure, as well as a culvert crossing of the proposed Shed "C" Drainage Channel.</p> <p>Location: Bruceville Road, between Bilby Road, and Kammerer Road.</p>	\$ 8,076,000
WTR044	<p>Bond Bader Traffic Study Roundabout The project will complete a traffic study evaluating the existing intersection for either a roundabout or installing left turn channelization. The study will include right of way and preliminary cost estimates for each alternative.</p> <p>Location: Bond Bader</p>	\$ 70,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR063	<p>Traffic Signal at Boa Nova Drive/Elefa Avenue and Bruceville Road</p> <p>This project will construct a new signal at Boa Nova Drive/Elefa Ave and Bruceville Road.</p> <p>Location: Boa Nova Drive/Elefa Avenue and Bruceville Road</p>	\$ 600,000
WTR077	<p>Roadway Gap Closure at Apple Mill Dr to Parsons Landing St</p> <p>This Project will provide a new connection to Waterman road by closing an approximately 200 foot long gap where there is an incomplete roadway segment under the existing power lines. The Project will need to be coordinated with and consider the timing of this work with a potential signal at Waterman Road and Mainline Drive.</p> <p>Location: Apple Mill Drive to Parsons Landing Street</p>	\$ 926,000
WTR081	<p>Laguna/Bond Traffic Signal Vehicle Detection Upgrades - Phase 1</p> <p>This project will upgrade vehicle detection at fourteen (14) intersections along Laguna Blvd./Bond Rd. Existing underground detection loops will be replaced with video detection on all legs at each signal.</p> <p>Location: The project is located along Laguna Blvd./Bond Rd. from Bruceville Rd. to Bradshaw Rd.</p>	\$ 1,000,000
WTR087	<p>Left Turn Pocket Extension E. Stockton Blvd at Bond Road</p> <p>This project will extend the existing south bound left turn pocket to 300'.</p> <p>Location: The project is located at the intersection of E. Stockton Blvd at Bond Rd.</p>	\$ 240,000
WTR090	<p>Traffic Congestion Management Plan Implementation</p> <p>This project will implement various projects and initiatives identified by the City's Traffic Congestion Management Plan. The first phase will be to implement the Signal Performance Measures (SPM) Software and provide additional CCTV cameras.</p> <p>Location: This is a Citywide project.</p>	\$ 1,000,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR016	<p>Kammerer Rd Phase 2: Four-Lane Widening Lent Ranch to I-5 Construct a 4-lane Kammerer Road including a grade separated crossing at the UPRR tracks.</p> <p>Location: Kammerer Road from Lent Ranch Road to I-5</p>	\$ 30,100,000
TBD024	<p>Sheldon Road Improvements - Elk Grove-Florin Road to Grant Line Road In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy.</p> <p>The project also provides an at-grade railroad crossing and right of way acquisition.</p> <p>Location: Sheldon Road, Elk Grove-Florin Road to Grant Line Road</p>	\$ 46,413,000
Total Program Cost Estimate:		\$ 224,791,200

Future Projects Summary	
Total Number of Future Projects:	66
Total of all Future Project Estimates:	\$ 435,460,795.68

COMPLETED PROJECTS

The Completed Project list includes projects over \$250,000 that are not a study and have a notice of completion in the fiscal year shown below. For current fiscal year projects, a notice of completion has been filed or is anticipated to be filed by June 30.

	Project Number	PROJECT NAME	FY Completed	Cost
1	WCE009	OASIS PARK, COMMUNITY BUILDING	22/23	\$ 2,615,700.00
2	WPRO22	2022 PAVEMENT SLURRY SEAL AND RESURFACING	22/23	\$ 5,030,000.00
3	WTR002	GRANT LINE RD WIDENING PHASE 2	22/23	\$ 23,476,037.00
4	WTR017	KAMMERER RD RECONSTRUCTION - BRUCEVILLE TO LOTZ PARKWAY	22/23	\$ 21,970,660.00
5	WTR018	KAMMERER RD RECONSTRUCTION - BRUCEVILLE TO RAU RD	22/23	\$ 3,949,280.00
6	WTR092	SHELDON AND BRADSHAW ROUNDABOUT IMPROVEMENTS	22/23	\$ 380,000.00
7	FM2105	DISTRICT56 COMMUNITY CENTER FENCING	21/22	\$ 321,200.00
8	WAC033	CITYWIDE CURB RAMPS 2021	21/22	\$ 665,000.00
9	WAC034	CITYWIDE CURB RAMPS 2022	21/22	\$ 690,162.00
10	WCC002	AQUATICS CENTER AND CIVIC CENTER COMMONS SITE	21/22	\$ 43,597,219.87
11	WCC010	CIVIC CENTER - COMMUNITY & SENIOR CENTER	21/22	\$ 25,409,984.65
12	WCC024	CIVIC CENTER COMMON AREA PHASE 1 (DESIGN ONLY)	21/22	\$ 1,420,087.21
13	WDR048	SHED A EHRHARDT CHANNEL SLOPE STABILIZATION	21/22	\$ 255,000.00
14	WFC021	BUILDING 8401 LAGUNA PALMS - RECARPET REMAINDER OF BUILDING	21/22	\$ 400,000.00
15	WFC035	10250 IRON ROCK WAY REMODEL	21/22	\$ 402,300.00
16	WFL007	DRAINAGE SHED A CHANNEL LANDSCAPING ENHANCEMENT	21/22	\$ 903,000.00
17	WPRO21	2021 PAVEMENT SLURRY SEAL AND RESURFACING	21/22	\$ 2,623,000.00
18	WTR015	KAMMERER RD EXTENSION AND WIDENING (ENVIRONMENTAL ONLY)	21/22	\$ 3,085,280.62
19	FM1803	CITY HALL BUILDING WATER INFILTRATION	20/21	\$ 645,082.32
20	WAC014	2019-2020 CITYWIDE CURB RAMP IMPROVEMENTS PROJECT	20/21	\$ 1,514,418.72
21	WAM001	FRANKLIN BLVD. CYCLE TRACK PHASE 1	20/21	\$ 250,000.00
22	WCE008	OASIS PARK	20/21	\$ 11,120,117.00
23	WDR013	SLEEPY HOLLOW DETENTION BASIN RETROFIT PROJECT	20/21	\$ 1,646,364.95
24	WFC018	CITY FACILITIES DOOR SECURITY REPLACEMENT PROJECT	20/21	\$ 383,414.85
25	WFL003	SACRAMENTO COUNTY WATER AGENCY FRONTAGE SIDEWALK INFILL PROJECT	20/21	\$ 462,890.74

	Project Number	PROJECT NAME	FY Completed	Cost
26	WPR020	2020 PAVEMENT SLURRY SEAL AND RESURFACING PROJECT	20/21	\$ 1,862,436.53
27	WTC015	BOND ROAD MEDIAN IMPROVMENTS AND RESUFACING PROJECT PHASES 1 AND 2	20/21	\$ 2,708,377.01
28	WTR054	SHELDON ROAD BIKE LANES AND TURN LANES PROJECT	20/21	\$ 2,033,721.99
29	FM1705	REAL TIME INFORMATION CENTER PROJECT	19/20	\$ 402,956.56
30	PT0138	SHELDON/WATERMAN RD INTERSECTION IMPROVEMENT	19/20	\$ 4,110,860.15
31	WAM002	ELK GROVE & LAGUNA BLVDS UPRR XING INTERIM BIKE LANE IMPROVEMENTS	19/20	\$ 325,366.03
32	WDR023	NORTH CAMDEN DRIVE STORM DRAIN IMPROVEMENTS	19/20	\$ 737,243.79
33	WDR029	STORM DRAIN PUMP STATION IMPROVEMENTS PROJECT	19/20	\$ 2,319,414.15
34	WDR038	BLAKEMORE COURT AND HARTWELL COURT DRAINAGE IMPROVEMENTS	19/20	\$ 337,304.42
35	WFC012	ELK GROVE ANIMAL SHELTER	19/20	\$ 17,707,974.99
36	WFC017	CITY HALL RECEPTION DESK AND CLERKS OFFICE REMODEL	19/20	\$ 308,283.73
37	WFC031	CITY FACILITIES ASSESSMENT & MASTER PLAN	19/20	\$ 305,666.78
38	WFC032	8401 LAGUNA PALMS REMODEL	19/20	\$ 298,192.73
39	WPR019	2019 PAVEMENT SLURRY SEAL AND RESURFACING	19/20	\$ 2,977,064.95
40	WTL022	LAGUNA CREEK OPEN SPACE PRESERVE TRAIL	19/20	\$ 2,874,781.06
41	WTR011	BRUCEVILLE ROAD & POPPY RIDGE ROAD/QUAIL RUN LANE INTERSECTION SIGNALIZATION	19/20	\$ 503,140.76
42	WTR026	BIG HORN BLVD - LOS RIOS COLLEGE DRIVEWAY TO BILBY RD	19/20	\$ 9,767,072.80
43	WTR029	BILBY ROAD IMPROVEMENTS - BRUCEVILLE ROAD TO SHED C CHANNEL	19/20	\$ 13,213,885.26
44	WTR030	GRANT LINE RD OVERCROSSING LANDSCAPING	19/20	\$ 485,031.30
45	PT0121	LAGUNA CREEK TRAIL - CAMDEN SOUTH SPUR	18/19	\$ 2,454,945.83
46	PT0137	BRADSHAW/SHELDON RD INTERSECTION IMPROVEMENTS	18/19	\$ 8,027,968.31
47	WAC012	CITYWIDE CURB RAMPS 2017	18/19	\$ 465,647.21
48	WAC013	CITYWIDE CURB RAMPS 2018	18/19	\$ 732,830.76
49	WAC032	SIDEWALK INFILL 2018	18/19	\$ 225,482.04
50	WCY005	CORPORATION YARD PARKING AND ENTRY IMPROVEMENTS	18/19	\$ 1,214,903.54
51	WDR024	EMERALD VISTA DRIVE STORM DRAIN IMPROVEMENTS	18/19	\$ 1,094,804.81
52	WFC006	MULTI-MODAL STATION STUDY	18/19	\$ 305,240.74
53	WIW001	SWCC UNLOADING AREA IMPROVEMENTS	18/19	\$ 914,476.08
54	WIW003	SWCC MAINTENANCE	18/19	\$ 370,121.52
55	WMI005	SEPA SEWER LIFT STATION AND INFRASTRUCTURE	18/19	\$ 8,530,981.59
56	WPR010	WATERMAN RD PAVEMENT REHAB. & BIKE LANES - BOND RD TO SHELDON RD	18/19	\$ 2,617,075.40
57	WPR018	PAVEMENT RESURFACING 2018	18/19	\$ 1,222,695.23

	Project Number	PROJECT NAME	FY Completed	Cost
58	WTC012	LEFT TURN LANE EXTENSION ALONG LAGUNA BLVD AND LAGUNA PARK DR (EAST)	18/19	\$ 315,103.13
59	WTC013	LEFT TURN POCKET EXTENSION EB LAGUNA BLVD AT FRANKLIN BLVD	18/19	\$ 390,958.52
60	WTC019	PEDESTRIAN CROSSING UPGRADES AT 3 LOCATIONS	18/19	\$ 384,614.40
61	WTL005	LAGUNA CREEK TRAIL - CAMDEN NORTH SPUR	18/19	\$ 678,302.62
62	PT0124	GILLIAM DRIVE TRAIL CONNECTOR	17/18	\$ 378,701.14
63	WAC011	CITYWIDE CURB RAMPS 2016	17/18	\$ 253,166.36
64	WBR001	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	17/18	\$ 335,475.09
65	WCE004	HORSESHOE PARK	17/18	\$ 3,711,315.02
66	WCE007	PORTO PARK	17/18	\$ 775,000.00
67	WCE021	OLD TOWN PLAZA PHASE 1	17/18	\$ 648,698.90
68	WPR016	PAVEMENT REHABILITATION AND RECONSTRUCTION 2017	17/18	\$ 1,966,893.40
69	WPR017	2017 CITY-WIDE PAVEMENT RESURFACING	17/18	\$ 3,139,878.29
70	WRM001	RURAL ROAD SHOULDER MAINTENANCE	17/18	\$ 290,437.24
71	WTC001	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE IV	17/18	\$ 3,439,547.78
72	PD0008	WEST STOCKTON BLVD. - SIDEWALK, DRAINAGE & ROADWAY IMPROVEMENTS	16/17	\$ 893,417.81
73	WAC021	WEST SIDE OF BIG HORN BLVD AT LAGUNA BLVD - SIDEWALK AND BUS STOP PAD CONSTRUCTION WITH ADA RAMP REPLACEMENTS	16/17	\$ 231,607.38
74	WCE006	WAYFINDING SIGNAGE - DESIGN AND INSTALLATION OF UNIFORM SYSTEM CITY-WIDE	16/17	\$ 330,646.75
75	WPR007	UNION PARK WAY PAVEMENT AND DRAINAGE REHABILITATION	16/17	\$ 1,803,714.58
76	WPR009	SLURRY PROJECT FY15	16/17	\$ 1,026,516.33
77	WPR013	CITY-WIDE OVERLAY PROJECT FY15	16/17	\$ 829,631.86
78	WPR015	SLURRY SEAL PROJECT FY16	16/17	\$ 1,860,370.40
79	WSL005	LED STREETLIGHT REPLACEMENT PHASE 2: DECORATIVE LUMINAIRES	16/17	\$ 649,532.33
80	WTL035	ELK GROVE CREEK TRAIL AND WHITEHOUSE CREEK TRAIL REHABILITATION	16/17	\$ 687,303.61
81	PT0055	EG/SR99 INTERCH MODIFIED	15/16	\$ 2,452,293.60
82	PT0134	BOND/BADER INTERSECTION SIGNALIZATION	15/16	\$ 319,141.78
83	PT034A	GRANT LINE RD WIDENING PHASE 1 (EAST STOCKTON TO WATERMAN) WITH UPR TRACK CROSSING	15/16	\$ 14,689,188.23
84	PT055A	ELK GROVE BLVD/STATE ROUTE 99 INTERCHANGE MODIFICATIONS	15/16	\$ 7,258,805.68
85	WAC003	NORTH SIDE OF ELK GROVE BLVD SIDEWALK INFILL BETWEEN WATERMAN ROAD AND PORTO ROSA DRIVE	15/16	\$ 407,175.46

	Project Number	PROJECT NAME	FY Completed	Cost
86	WAC006	EASTERN SIDE OF EAST STOCKTON BLVD SIDEWALK EXTENSION AND DRAINAGE IMPROVEMENTS - SOUNDWALL TO ELK GROVE PARK	15/16	\$ 283,518.29
87	WAC010	2015 CITYWIDE CURB RAMPS	15/16	\$ 252,408.73
88	WCE002	ISLAND PARK	15/16	\$ 1,288,028.63
89	WDR011	WEST SIDE OF ELK GROVE-FLORIN RD REPLACE ROADSIDE DITCH WITH DRAINAGE PIPE AND OUTFALL - SHELDON TO WHITEHOUSE CREEK	15/16	\$ 842,728.02
90	WPR008	2014 CITY-WIDE SLURRY SEAL AND OVERLAY PROJECT	15/16	\$ 1,511,372.09
91	PD0010	ELEVATE 300 FT OF CAMPBELL RD JUST EAST OF ELK GROVE-FLORIN RD AND REPLACE EXISTING CULVERTS	14/15	\$ 283,133.42
92	PD0011	ELK CREST DRIVE REPLACE STORM DRAIN PIPE WITH LARGER PIPE	14/15	\$ 1,121,047.47
93	PT0062	EG CREEK TRAIL CROSSING AT SR99	14/15	\$ 2,949,457.96
94	PT0085	ELK GROVE-FLORIN RD AT EAST STOCKTON BLVD INTERSECTION IMPROVEMENTS	14/15	\$ 1,247,383.28
95	PT0139	CONSTRUCTION OF SIDEWALK ALONG WATERMAN RD AND INSTALLATION DRAINAGE SYSTEM	14/15	\$ 253,910.45
96	PT062A	ELK GROVE CREEK TRAIL CROSSING AT STATE ROUTE 99	14/15	\$ 4,729,749.73
97	WCE003	STORYBOOK WOODS PARK	14/15	\$ 1,171,304.63
98	WDR019	CONSTRUCTION OF DRY WELLS TO STUDY LOW IMPACT DEVELOPMENT	14/15	\$ 735,514.91
99	WPR006	WATERMAN RD PAVEMENT REHABILITATION AND NEW ROADSIDE DITCH W/ DRIVEWAY CULVERTS	14/15	\$ 570,113.45
100	WSL003	LED STREETLIGHT REPLACEMENT VARIOUS LOCATIONS THROUGHOUT CITY	14/15	\$ 3,741,219.96
101	WTC004	SHELDON ROAD & GRANT LINE ROAD SIGNALIZATION	14/15	\$ 313,879.08
102	PF014A	CITYWIDE BUS SHELTER - PHASE 1	13/14	\$ 540,568.50
103	PT0110	WILLARD PKWY AND ELK GROVE BLVD MEDIAN LANDSCAPE ENHANCEMENTS	13/14	\$ 645,926.53
104	SW0001	SOLID WASTE TRANSFER STATION	13/14	\$ 3,494,689.66
105	SW0002	SPECIAL WASTE COLLECTION CENTER	13/14	\$ 3,997,979.09
106	WCE001	EAST STOCKTON SOUNDWALL	13/14	\$ 1,557,523.48
107	WFM003	NARCOTICS UNIT RELOCATION	13/14	\$ 269,948.43
108	WPR001	EMERALD PARK	13/14	\$ 1,473,187.10
109	WPR002	BAMARCIA/LISMORE DRIVE AC OVERLAY AND ADA RAMP UPGRADES	13/14	\$ 564,710.93
110	WTR006	UTILITY RELOCATIONS AT GRANT LINE WIDENING PHASE 1 ACCESS	13/14	\$ 661,305.86
111	EOC001	EMERGENCY OPERATIONS CENTER PHASE 1	12/13	\$ 844,091.91
112	PT0064	SCHOOL ST TO WATERMAN RD	12/13	\$ 616,438.38
113	PT0117	LONGLEAF DR BRIDGE AT ELK GROVE CREEK	12/13	\$ 1,902,668.44
114	WFC001	CORPORATION YARD EXPANSION	12/13	\$ 2,286,337.53
115	WMI001	UPRR PARCEL ACQUISITION AND FENCE INSTALLATION	12/13	\$ 1,000,236.93

	Project Number	PROJECT NAME	FY Completed	Cost
116	WPR004	2012 SLURRY AND OVERLAY PROJECT	12/13	\$ 403,254.09
117	PF0001	CORPORATION YARD	11/12	\$ 14,399,494.31
118	PT0080	WATERMAN RD/GRANT LINE RD INTERSECTION REALIGNMENT AND SIGNALIZATION	11/12	\$ 3,827,635.37
119	PT009L	GRANT LINE RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,846,491.87
120	PT010L	SHELDON RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,735,431.24
121	PT0112	QUAIL RUN LANE AND BRUCEVILLE RD INTERSECTION IMPROVEMENTS	11/12	\$ 667,108.81
122	PT5810	ANNUAL CURB RAMP IMPROVEMENTS 2010	11/12	\$ 361,875.94
123	WDR010	RAIN GARDEN PLAZA PROJECT	11/12	\$ 415,705.23
124	WPR003	GRANT LINE RD PAVEMENT REHABILITATION - MOSHER TO ELK GROVE BLVD	11/12	\$ 822,416.45
125	PD0003	GRANT LINE RD CHANNEL RESTORATION PROJECT	10/11	\$ 1,099,892.12
126	PD0006	PROMENADE MALL DETENTION BASIN FLAP GATE INSTALLATION PROJECT	10/11	\$ 398,981.07
127	PF0014	OLD TOWN BUS SHELTERS (DOT GRANT)	10/11	\$ 270,892.97
128	PF0017	ELK GROVE CORPORATION YARD ELKMONT WAY ENTRANCE IMPROVEMENTS PROJECT	10/11	\$ 1,107,837.19
129	PT0001	FRANKLIN BLVD / ELK GROVE BLVD INTERSECTION AND BUS TURNOUTS WIDENING PROJECT	10/11	\$ 3,023,959.85
130	PT0009	GRANT LINE / SR99 INTERCHANGE RECONSTRUCTION	10/11	\$ 77,407,642.29
131	PT0057	ITS PHASE 1C	10/11	\$ 1,414,472.33
132	PT0070	INTERCITY RAIL STATION	10/11	\$ 571,059.45
133	PT0087	WHITELOCK PARKWAY LANDSCAPE AND PEDESTRIAN IMPROVEMENT PROJECT	10/11	\$ 331,435.80
134	PT0091	EG-FLORIN RD AT BROWN RD/SILVERBERRY AVE TRAFFIC SIGNAL INSTALLATION	10/11	\$ 331,458.78
135	PT0093	E FRANKLIN ITS AND TRAFFIC SIGNAL IMPROVEMENTS	10/11	\$ 596,829.53
136	PT0100	FRANKLIN BLVD, WILTON RD, & KAMMERER RD PAVEMENT OVERLAY PROJECT	10/11	\$ 1,993,989.73
137	PT0101	ELK GROVE-FLORIN ROAD PAVEMENT REHABILITATION - BOND RD TO 2ND AVE PROJECT	10/11	\$ 815,775.73
138	PT0111	POPPY RIDGE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PROJECT	10/11	\$ 327,611.97
139	PT0116	2010 SLURRY AND CHIP SEAL	10/11	\$ 923,040.00
140	PT0131	HARBOUR POINT REHABILITATION PROJECT	10/11	\$ 387,470.50
141	PT10PR	EAST STOCKTON BLVD/SHELDON RD PARK AND RIDE LOT LANDSCAPING PROJECT	10/11	\$ 748,172.01
142	PT3510	ANNUAL PAVEMENT RESURFACING 2010	10/11	\$ 1,815,646.25
143	PF0003	8401 LAGUNA PALMS	09/10	\$ 2,066,025.19
144	PF0011	ELK GROVE (OLD TOWN) LIBRARY PROJECT	09/10	\$ 6,801,561.00
145	PT0033	WEST STOCKTON BLVD BRIDGE REPLACEMENT OVER LAGUNA CREEK BRIDGE	09/10	\$ 2,494,778.30

	Project Number	PROJECT NAME	FY Completed	Cost
146	PT0035	ANNUAL PAVEMENT RESURFACING PROGRAM	09/10	\$ 6,937,431.12
147	PT0041	BRADSHAW RD / SHELDON RD INTERSECTION - ADD TURN LANES AND TRAFFIC SIGNALS, WIDEN BRIDGE UNDER INTERSECTION	09/10	\$ 735,631.18
148	PT0065	SAFE ROUTES TO SCHOOL - LAGUNA CREEK PEDESTRIAN BRIDGE PROJECT	09/10	\$ 1,640,029.66
149	PT0068	ELK GROVE BLVD. REHABILITATION PROJECT - FRANKLIN BLVD TO BRUCEVILLE RD	09/10	\$ 1,340,601.47
150	PT0086	I-5/EG BLVD NBOUND RAMP	09/10	\$ 263,774.91
151	PT0095	FRANKLIN BLVD REHABILITATION PROJECT - EG BLVD. TO LAGUNA BLVD	09/10	\$ 848,028.49
152	PT0098	SLURRY & CHIP SEAL 09	09/10	\$ 1,080,380.79
153	PT3509	ANNUAL PAVEMENT RESURFACING 2009	09/10	\$ 1,241,754.01
154	PT0006	SHELDON WIDENING - BRUCEVILLE -ELK GROVE-FLORIN	08/09	\$ 14,564,185.62
155	PT0025	E STOCKTON BLVD CLASS 2 AND CLASS 3 BIKE FACILITIES - EG-FLORIN RD TO LAGUNA CREEK	08/09	\$ 759,639.48
156	PT0028	ELK GROVE BLVD FRONTAGE IMPROVEMENTS AT VALLEY HIGH COUNTRY CLUB	08/09	\$ 1,704,817.36
157	PT0056	ITS PHASE 1B	08/09	\$ 628,830.46
158	PT0058	CITYWIDE CURB RAMPS 2008	08/09	\$ 1,127,220.34
159	PT0066	STREET IMPROVEMENTS FOR RR CROSSING SAFETY CITYWIDE	08/09	\$ 731,545.09
160	PT0067	E STOCKTON BLVD & W STOCKTON BLVD REHAB	08/09	\$ 1,097,504.60
161	PT0071	TRANSIT STUDY AND IMPLEMENTATION PLAN	08/09	\$ 312,171.16
162	PT0081	SLURRY & CHIP SEAL - 08	08/09	\$ 686,556.49
163	PT0082	MICRO SURFACING & CHIP SEAL	08/09	\$ 1,331,592.33
164	PT0096	ELK GROVE BLV REHABILITATION BRUCEVILLE-SR99	08/09	\$ 969,164.28
165	PT3508	ANNUAL PAVEMENT RESURFACING 2008	08/09	\$ 3,144,219.45
166	PT5808	ANNUAL CURB RAMP IMPROVEMENTS 2008	08/09	\$ 456,691.53
167	PT0004	BOND RD WIDENING - ELK GROVE-FLORIN TO POPLAR HOLLOW	07/08	\$ 20,471,509.22
168	PT0026	TRAFFIC SIGN IMPROVEMENTS	07/08	\$ 846,164.11
169	PT0031	NORTH SIDE OF ELK GROVE BLVD. LANE ADDITION AND FRONTAGE IMPROVMENTS, ADJACENT TO SABRINA LANE	07/08	\$ 809,078.57
170	PT0032	EG BLVD - MEDIAN EAST OF FOULKS RANCH	07/08	\$ 514,053.37
171	PT0040	EG BLVD. - LAGUNA LAKE WAY TO FOULKS RANCH DR. - LANDSCAPE MEDIAN AND FRONTAGE	07/08	\$ 283,809.85
172	PT0063	RECONSTRUCT EG-FLORIN - EG BLVD. INTERSECTION	07/08	\$ 699,371.60
173	PT0069	WHITELOCK/ATKINS LIGHTS	07/08	\$ 552,779.66
174	PT0092	HARBOUR POINT DR. - RENWICK TO MARITIME DR. - CONSTRUCT MEDIAN	07/08	\$ 736,093.10
175	PT3507	ANNUAL PAVEMENT RESURFACING 2007	07/08	\$ 1,702,001.95
176	PF0004	COURTHOUSE	06/07	\$ 847,793.95
177	PF0008	POLICE VEHICLE STORAGE	06/07	\$ 7,539,015.48

	Project Number	PROJECT NAME	FY Completed	Cost
178	PF0009	DISPATCH CENTER CAD/RSM	06/07	\$ 1,578,311.98
179	PT0003	OLD TOWN EG IMPROVEMENTS - WALNUT AVE TO SCHOOL ST - POST CONSTRUCTION	06/07	\$ 8,318,917.37
180	PT0007	LEWIS STEIN EXTENSION - BIG HORN TO WEST STOCKTON	06/07	\$ 7,092,158.70
181	PT0013	ITS MASTER PLAN	06/07	\$ 466,542.00
182	PT0036	LAGUNA GATEWAY INTERCHANGE	06/07	\$ 1,667,976.37
183	PT0044	BOND ROAD WIDENING - BRADSHAW/GRANTLINE	06/07	\$ 1,404,997.48
184	PT0045	LAGUNA BLVD. REHAB - BABSON DR TO BRUCEVILLE ROAD	06/07	\$ 2,510,656.37
185	PT0050	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE I	06/07	\$ 1,386,688.82
186	PT0051	SHELDON/WATERMAN INTERSECTION	06/07	\$ 285,216.32
187	PT0052	SHELDON RD - PHASE II	06/07	\$ 371,844.01
188	PT0053	BRADSHAW RD	06/07	\$ 315,305.78
189	PT0061	BRADSHAW RD WIDENING	06/07	\$ 301,304.95
190	PD0001	WILTON RD CULVERT REPLACE	05/06	\$ 726,697.11
191	PF0007	POLICE DISPATCH CENTER	05/06	\$ 3,619,439.47
192	PF0010	AV AUDIO UPGRADE	05/06	\$ 437,007.32
193	PT0020	HARBOR PT MEDIAN - ELK GROVE BLVD	05/06	\$ 1,138,615.45
194	PT0021	GRANTLINE/SHELDON INTERSECTION	05/06	\$ 430,906.15
195	PT0024	CMAQ BIKES & PED IMPROVEMENTS CITY WIDE	05/06	\$ 473,688.64
196	PT0039	SHELDON/ E STOCKTON INTERSECTION	05/06	\$ 672,662.83
197	PT0029	LAGUNA/LAGUNA SPRINGS INTERSECTION	04/05	\$ 341,742.58
198	PT0015	E STOCK/GRANTLINE SIGNAL	03/04	\$ 709,156.38
199	PT0016	GRANTLINE/BOND SIGNAL	03/04	\$ 1,732,199.38
200	PT0018	BIG HORN/MONT OAK SIGNAL	03/04	\$ 599,012.68
201	PT0019	BIG HORN/NEW COUNTRY SIGN	03/04	\$ 420,313.86
202	PT0022	WATERMAN/EGB TRAFFIC SIGNAL	03/04	\$ 254,270.02
203	PT0023	EG BLVD OVERLAY EAST STOCKTON TO ELK GROVE-FLORIN	03/04	\$ 4,188,382.30
			TOTAL PROJECT COSTS:	\$ 583,425,368.91



PROJECT INDEX

10190 Iron Rock Way Tenant Improvements (WFC045)	236
10250 Iron Rock Way Corp Yard Re-roofing/Reseal Office Section of Building (FM2103)	262
10250 Iron Rock Way, Replace HVAC Units (FM2002)	116
2023 Pavement Slurry Seal and Resurfacing (WPR023)	240
2024 Pavement Maintenance (WPR024).....	134
8380 Laguna Palms Way Tenant Improvements (WFC038)	228
8400 Laguna Palms Way Tenant Improvements (WFC039)	122
8401 Laguna Palms Way Tenant Improvements (WFC040)	230
9260 Elk Grove Boulevard Library Improvements (WFC046)	124
9362 Studio Court Acquisition and Remodel (WFC037)	226
ADA Upgrades at City Facilities (WFC036)	120
Adams Tract No. 2 Drainage Improvements (WDR044)	220
Alternative Transportation Modes Program Minor Imp (WAM000).....	255
Annual Citywide Curb Ramps Years 2 – 5 (WAC015).....	68
Annual Pavement Maintenance years 2-5 (WPR011).....	132
Annual Speed Control (WTR055)	265
Annual Storm Drain System Repair and Upgrade Years 2-5 (WDR045)	108
Annual Trail Pavement Rehabilitation (WTL034).....	90
Arterial Roads Rehabilitation and Bicycle Lane Improvements (WPR014).....	238
Automated Travel Time Reader Demonstration (WTR061).....	266
Bike and Pedestrian Crossing Improvements (WAM020).....	78
Bond Rd Storm Drain Improvements (WDR022)	106
Bridge Preventative Maintenance Program Plan (WBR003)	264
Bruceville Road Widening from Laguna Boulevard to Sheldon Road (WTR062).....	248
Bruceville Road Widening North of Bilby Road (WTR101)	162
Bruceville Road Widening North of Kammerer (WTR102)	164
Bruceville/Bilby Signal Modification (WTC023)	264
City Wide Curb Ramps 2023 (WAC035)	202
Citywide Bike Lane Improvements for East-West Arterial Roads (WTL033)	88
Citywide Curb Ramps 2024 (WAC037).....	72
Citywide Traffic Signal Enhancement and Congestion Relief Project (WTR094)	150
Class II Bike Lane Installation on Various Streets (WAM039)	255
Cool Trail Pilot (WTL040)	257
Coordination Improvements EG Blvd (Franklin to Laguna Springs) & Laguna (I-5 to Franklin) (WTR051)	265
Corp Yard Safety Improvements Gate Entrance (WFC052)	263
Corporation Yard Master Plan Update (WFC047).....	263
District 56 Improvements (WFC050)	126
District56 Nature Area (WCE028)	212
District56 Solar Photovoltaic (PV) System Improvements (WFC043).....	234
Drainage Program Minor Improvements (WDR000)	260

East Stockton Blvd. Rehabilitation and Complete Streets (WTR099)	158
Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements (WTR086)	148
Elk Grove Boulevard and Bradshaw and Grant Line Intersections (WTR071)	250
Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin (WTL009)	206
Elk Grove Florin Road Complete Street & Resurfacing Project (WTR078).....	144
Elk Grove Trail Gap Closure (WTL011)	82
Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill (WAC026).....	200
EV Charging Stations Upgrades at City Facilities (FM20033)	262
Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd. (WAM019)	76
Grant Line Channel Improvements Study (WDRA05)	261
Grant Line Rd. and Wilton Rd. Operational Improvements (WTR091).....	252
Grant Line Road at Waterman (WCE037)	258
Guardrail Replacement at 4 Locations (WTR059).....	246
Guardrail Replacement on West and East Stockton Blvd (WTR097)	154
I-5/Elk Grove Blvd Park and Ride Lot (WFC016)	118
Interchange ROW Transfer (WTRA04)	267
Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road (WTR014).....	140
Laguna Blvd Right Turn Lane to W. Stockton Blvd (WTR058)	142
Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project (WDR018)	216
Laguna Creek at State Route 99 Drainage Enhancements (WDR050).....	260
Laguna Creek Inter-Regional Trail Crossing at State Route 99 (WTL016).....	84
Laguna Creek Trail and Bruceville Road Sidewalk Improvements (WTL019)	86
Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements (WAM009)	74
Laguna Creek Trail Camden Lake to East Stockton Blvd/State Route 99 (WTL018)	256
Laguna Creek Trail Railroad Crossing Reconstruction (WTL039).....	257
Laguna Ridge Parks Engineering (WCEA03)	258
Laguna West Flood Protection Improvements Study (WDR046)	260
Lotz and Promenade Parkway (WTR096)	152
New Growth Area Roadway ROW Acquisition (WTR027)	242
NGA2 Bilby Road Sewer Extension (WCE036)	259
NGA2 Kammerer Road Water Main (WCE035).....	259
North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements (WTR083).....	146
Oasis Park, Community Building (WCE009)	208
Old Fish Hatchery Site Restoration (WCE031)	258
Old Town Area Streetscape Phase 2 (WTR012)	138
Old Town Plaza Phase 2 and 3 (WCE022)	210
Old Town Public Parking Fencing (FM1902)	262
PD Campus Improvements (WFC041).....	232
Pedestrian Crossing Upgrades at 4 Locations (WAM010)	204
Power Inn Road Safety and Congestion Relief Project (WTR100)	160
Pump Station Improvements - Phase 2 (WDR051).....	222
Railroad Street Improvements (WTR049).....	244
Rain Garden (WDR053).....	261
Raised Crosswalk at Four Elementary Schools (WAM038)	80
Recycled Water Transmission Line (WCE020)	258
Second Eastbound Left Turn Lane on Elk Grove Blvd. at Auto Center Dr.(WTR098).....	156
SEPA Shed C Channel ROW and Permitting (WDR037)	218
Sidewalk Infill Improvements (WAC036)	70

South East Policy Area Neighborhood Park K (WCE034)	98
Southeast Industrial Area Storm Drain Improvements (WDR052)	224
Storm Drain Repairs - North Sheldon Area (WDR055)	110
Sun Grove Park (WCE012).....	96
Teen Center Parking Enhancements (FM2201)	262
Trail Planning and Preliminary Engineering (WTLA02)	257
Trail Sign and Wayfinding (WTL041).....	257
Trails Committee Bike Exercise Loop Pilot (WTL006)	256
Transportation Program Minor Improvements (WTR000)	264
Waterman Rd Traffic Signals at Mainline Drive and Kent Street (WTR075).....	266
Whitehouse Creek Trail Connection (WTL038).....	256
Whitelock Parkway Improvements from Big Horn Blvd to Lotz Parkway (WTR065).....	266
Whitelock Pkwy - Shed B Channel Tree Planting (WFL001).....	214
Whitelock Pkwy/State Route 99 Interchange Project (WTR009)	136
Willard Pkwy Landscaping Epoch Drive to Kammerer Rd (WFL011)	100